

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/26/2015 Grant ID S419B150025 Legislative Review Date: _____

Agency: DHS - Division of Child Care Program Title: Preschool Development Grants

Granting Organization: U S Department of Education Grant #: S419B150025-15A

Effective Date of Authorization: _____ Beginning: 01/01/2015 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Human Services, Division of Child Care and Early Childhood Education was awarded a grant from the U S Department of Education. Funds will be used for improving and expanding preschool education for 4-year-olds from families at or below 200 percent of the Federal poverty line. The State of Arkansas may sub-grant a portion of the grant funds to local education agencies and other early learning providers (including but not limited to Head Start programs and licensed child care providers) for implementation of high-quality preschool programs. The funding will allow the State of Arkansas to allocate additional slots and improve slots for the targeted audience (4 year olds).

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program:
 Funds Center Code: 896/898 Change in Existing Program:
 Fund Code: PWP3000/PWE99 New Program:
 Functional Area Code: DHHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	40,000			40,000
Extra Help				
Operating Expenses	5,000			5,000
Personal Services Matching	23,000			23,000
Conference & Travel Expense	4,000			4,000
Professional Fees	500,000			500,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants-In-Aid	7,500,000			7,500,000
Total	\$ 8,072,000	\$	\$	\$ 8,072,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 14	%	%	%	%	WIA <input type="checkbox"/>
FY 15	100 %	%	%	100 %	Non-WIA <input checked="" type="checkbox"/>
FY 16	%	%	%	%	ARRA <input type="checkbox"/>
FY 17	%	%	%	%	
FY 18	%	%	%	%	

Anticipated Duration of Federal Funds 06/30/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52		417691	5010000	Research & Statistics Supervisor	A063C	C119	
HS52		417691	5010000	Program Eligibility Analyst	M038C	C117	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 3/19/15 Office of Budget Date: _____ Office of Personnel Mgmt Date: _____