

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

A Bill

SENATE BILL 44

4  
5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC  
10 DEFENDER COMMISSION FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2018; AND FOR OTHER PURPOSES.  
12  
13

14 **Subtitle**

15 AN ACT FOR THE ARKANSAS PUBLIC DEFENDER  
16 COMMISSION APPROPRIATION FOR THE 2017-  
17 2018 FISCAL YEAR.  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby  
23 established for the Arkansas Public Defender Commission - State Operations  
24 for the 2017-2018 fiscal year, the following maximum number of regular  
25 employees.  
26

27	Item Class		28	29	30
	No.	Code Title	Maximum	No. of	Maximum Annual
				Employees	Salary Rate
					Fiscal Year
					2017-2018
31	(1)	U082U PUBLIC DEF COMM EXEC DIRECTOR		1	\$108,967
32	(2)	G012N PUBLIC DEFENDER III		4	GRADE N905
33	(3)	G022N PUBLIC DEFENDER II		5	GRADE N902
34	(4)	G076C ADMINISTRATIVE SERVICES MANAGER		1	GRADE C124
35	(5)	X056C CAPITAL CONFLICTS INVESTIGATOR		2	GRADE C120
36	(6)	G122C PUBLIC DEFENDER PROGRAM COORDINATOR		1	GRADE C120



1	(7) G146C	MITIGATION SPECIALIST	1	GRADE C119
2	(8) G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
3	(9) C012C	PUBLIC DEFENDER SUPPORT SVCS SPECIAL	1	GRADE C117
4	(10) C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE C112
5		MAX. NO. OF EMPLOYEES	19	

7 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,  
 8 for the Arkansas Public Defender Commission - State Operations for the 2017-  
 9 2018 fiscal year, the following maximum number of part-time or temporary  
 10 employees, to be known as "Extra Help", payable from funds appropriated  
 11 herein for such purposes: three (3) temporary or part-time employees, when  
 12 needed, at rates of pay not to exceed those provided in the Uniform  
 13 Classification and Compensation Act, or its successor, or this act for the  
 14 appropriate classification.

16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 17 appropriated, to the Arkansas Public Defender Commission, to be payable from  
 18 the State Central Services Fund, for personal services and operating expenses  
 19 of the Arkansas Public Defender Commission - State Operations for the fiscal  
 20 year ending June 30, 2018, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2017-2018</u>
24	(01) REGULAR SALARIES	\$1,270,674
25	(02) EXTRA HELP	12,000
26	(03) PERSONAL SERVICES MATCHING	387,435
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	247,648
29	(B) CONF. & TRAVEL	19,690
30	(C) PROF. FEES	925,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$2,862,447</u>

35 SECTION 4. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. There is  
 36 hereby established for the Arkansas Public Defender Commission - Trial Public

1 Defender Office for the 2017-2018 fiscal year, the following maximum number  
2 of regular employees.

3	4	5	6	7	8	9
Item	Class			Maximum	Maximum Annual	
No.	Code	Title		No. of	Salary Rate	Fiscal Year
				Employees		2017-2018
8	(1) G008N	CHIEF PUBLIC DEFENDER		8	GRADE N907	
9	(2) G012N	PUBLIC DEFENDER III		41	GRADE N905	
10	(3) G022N	PUBLIC DEFENDER II		8	GRADE N902	
11	(4) G025N	PUBLIC DEFENDER I		53	GRADE N901	
12	(5) G065C	PUBLIC DEFENDER ATTORNEY I		50	GRADE C124	
13	(6) D039C	NETWORK SUPPORT SPECIALIST		1	GRADE C123	
14	(7) G092C	PUBLIC DEFENDER PROGRAM MANAGER		1	GRADE C122	
15	(8) G242C	DRUG COURT CASE COORDINATOR		1	GRADE C121	
16	(9) R014C	PERSONNEL MANAGER		1	GRADE C121	
17	(10) X056C	CAPITAL CONFLICTS INVESTIGATOR		6	GRADE C120	
18	(11) G122C	PUBLIC DEFENDER PROGRAM COORDINATOR		1	GRADE C120	
19	(12) G146C	MITIGATION SPECIALIST		12	GRADE C119	
20	(13) G263C	PUBLIC DEFENDER		3	GRADE C119	
21	(14) X063C	PUBLIC DEFENDER INVESTIGATOR		5	GRADE C119	
22	(15) G179C	LEGAL SERVICES SPECIALIST		10	GRADE C117	
23	(16) C012C	PUBLIC DEFENDER SUPPORT SVCS SPECIAL		1	GRADE C117	
24	(17) G194C	PUBLIC DEFENDER INTERPRETER		2	GRADE C116	
25	(18) C046C	LEGAL SUPPORT SPECIALIST		<u>48</u>	GRADE C113	
26		MAX. NO. OF EMPLOYEES		252		

27

28 SECTION 5. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby  
29 authorized, for the Arkansas Public Defender Commission - Trial Public  
30 Defender Office for the 2017-2018 fiscal year, the following maximum number  
31 of part-time or temporary employees, to be known as "Extra Help", payable  
32 from funds appropriated herein for such purposes: three (3) temporary or  
33 part-time employees, when needed, at rates of pay not to exceed those  
34 provided in the Uniform Classification and Compensation Act, or its  
35 successor, or this act for the appropriate classification.

36

SECTION 6. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - Trial Public Defender Office for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR
	2017-2018
(01) REGULAR SALARIES	\$15,612,105
(02) EXTRA HELP	15,000
(03) PERSONAL SERVICES MATCHING	4,843,315
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	699,756
(B) CONF. & TRAVEL	34,000
(C) PROF. FEES	750,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) PUBLIC DEFENDER COMMISSION PROGRAMS	770,000
(06) BAIL BOND COUNTY PUBLIC DEFENDER	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$23,024,176</u>

SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby established for the Arkansas Public Defender Commission - Ombudsman Program for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	G108C	PUBLIC DEF OMBUDSMAN COORDINATOR	1	GRADE C121
		MAX. NO. OF EMPLOYEES	1	

SECTION 8. APPROPRIATION - OMBUDSMAN PROGRAM. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services of the Arkansas Public

# PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0324	ARKANSAS PUBLIC DEFENDER COMMISSION

<b>Line</b>	<b>FY17 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
3					
4	254	254	287	272	272

Line	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
6	<b>Additional Positions Requested and Recommended</b>						
8	X3240023	G146C	MITIGATION SPECIALIST	C119	Y	N	N
9	X3240022	G146C	MITIGATION SPECIALIST	C119	Y	N	N
10	X3240005	G179C	LEGAL SERVICES SPECIALIST	C117	Y	Y	Y
11	X3240004	G179C	LEGAL SERVICES SPECIALIST	C117	Y	Y	Y
12	X3240019	G146C	MITIGATION SPECIALIST	C119	Y	N	N
13	X3240018	G146C	MITIGATION SPECIALIST	C119	Y	Y	Y
14	X3240021	G146C	MITIGATION SPECIALIST	C119	Y	N	N
15	X3240020	G146C	MITIGATION SPECIALIST	C119	Y	N	N
16	X3240011	G179C	LEGAL SERVICES SPECIALIST	C117	Y	N	N
17	X3240010	G179C	LEGAL SERVICES SPECIALIST	C117	Y	N	N
18	X3240013	G179C	LEGAL SERVICES SPECIALIST	C117	Y	N	N
19	X3240012	G179C	LEGAL SERVICES SPECIALIST	C117	Y	N	N
20	X3240007	G179C	LEGAL SERVICES SPECIALIST	C117	Y	Y	Y
21	X3240006	G179C	LEGAL SERVICES SPECIALIST	C117	Y	Y	Y
22	X3240009	G179C	LEGAL SERVICES SPECIALIST	C117	Y	N	N
23	X3240008	G179C	LEGAL SERVICES SPECIALIST	C117	Y	Y	Y
24	X3240017	G146C	MITIGATION SPECIALIST	C119	Y	Y	Y
25	X3240026	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	Y	Y
26	X3240025	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	Y	Y

# PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0324	ARKANSAS PUBLIC DEFENDER COMMISSION

3	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
4	X3240028	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	Y	Y
5	X3240027	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	Y	Y
6	X3240002	G012N	PUBLIC DEFENDER III	N905	Y	Y	Y
7	X3240001	G012N	PUBLIC DEFENDER III	N905	Y	Y	Y
8	X3240024	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	Y	Y
9	X3240003	G012N	PUBLIC DEFENDER III	N905	Y	Y	Y
10	X3240014	G146C	MITIGATION SPECIALIST	C119	Y	Y	Y
11	X3240033	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	N	N
12	X3240016	G146C	MITIGATION SPECIALIST	C119	Y	Y	Y
13	X3240015	G146C	MITIGATION SPECIALIST	C119	Y	Y	Y
14	X3240030	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	N	N
15	X3240029	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	N	N
16	X3240032	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	N	N
17	X3240031	X056C	CAPITAL CONFLICTS INVESTIGATOR	C120	Y	N	N
18	<b>Total Number of New Positions</b>				<b>33</b>	<b>18</b>	<b>18</b>
19	<b>Total Number of Authorized Positions Including Additions</b>				<b>287</b>	<b>272</b>	<b>272</b>

Notes