

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

HOUSE BILL 1136

4
5 By: Joint Budget Committee

6
7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 STATE POLICE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.

12
13
14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF ARKANSAS
16 STATE POLICE APPROPRIATION FOR THE 2017-
17 2018 FISCAL YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas State Police for the 2017-2018 fiscal year, the
24 following maximum number of regular employees.

| 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|------|-------|---------------------------------|----|-----------|----|----|----|----------------|----|----|----|
| Item | Class | | | No. of | | | | Maximum Annual | | | |
| No. | Code | Title | | Employees | | | | Salary Rate | | | |
| | | | | | | | | Fiscal Year | | | |
| | | | | | | | | 2017-2018 | | | |
| (1) | U064U | DIRECTOR STATE POLICE | | 1 | | | | \$119,974 | | | |
| (2) | N057N | ASP DEPUTY DIRECTOR/LT. COLONEL | | 2 | | | | GRADE N908 | | | |
| (3) | G031N | ASP GENERAL COUNSEL | | 1 | | | | GRADE N906 | | | |
| (4) | A011N | ASP CHIEF FISCAL OFFICER | | 1 | | | | GRADE N903 | | | |
| (5) | D103C | ASP CHIEF INFORMATION OFFICER | | 1 | | | | GRADE C130 | | | |
| (6) | T001C | ASP MAJOR | | 6 | | | | GRADE C130 | | | |
| (7) | T003C | ASP CAPTAIN | | 19 | | | | GRADE C128 | | | |



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|----|------|-------|--------------------------------------|-----|------------|
| 1 | (8) | P067C | ASP PUBLIC INFORMATION OFFICER | 1 | GRADE C127 |
| 2 | (9) | D012C | DATABASE SPECIALIST | 1 | GRADE C127 |
| 3 | (10) | A021C | AGENCY CONTROLLER I | 1 | GRADE C126 |
| 4 | (11) | C002C | ASP HIGHWAY SAFETY OFFICE ADMIN | 1 | GRADE C126 |
| 5 | (12) | T007C | ASP LIEUTENANT | 25 | GRADE C126 |
| 6 | (13) | T009C | ASP SPECIAL OPERATIONS ADMINISTRATOR | 1 | GRADE C126 |
| 7 | (14) | X011C | ASP/CACD INVESTIGATOR ADMINISTRATOR | 1 | GRADE C126 |
| 8 | (15) | G047C | ATTORNEY SPECIALIST | 2 | GRADE C126 |
| 9 | (16) | T011C | ASP SERGEANT | 64 | GRADE C124 |
| 10 | (17) | A031C | ASSISTANT CONTROLLER | 2 | GRADE C124 |
| 11 | (18) | D030C | INFORMATION SYSTEMS COORDINATOR | 2 | GRADE C124 |
| 12 | (19) | B021C | LICENSED ARCHITECT | 2 | GRADE C124 |
| 13 | (20) | R013C | AGENCY HUMAN RESOURCES MANAGER | 2 | GRADE C123 |
| 14 | (21) | S093C | ASP FLEET MANAGER | 1 | GRADE C123 |
| 15 | (22) | G086C | ASP PROGRAM ASST ADMINISTRATOR | 1 | GRADE C123 |
| 16 | (23) | D038C | SENIOR SOFTWARE SUPPORT ANALYST | 2 | GRADE C123 |
| 17 | (24) | X035C | ASP/CACD AREA MANAGER | 12 | GRADE C122 |
| 18 | (25) | A052C | ACCOUNTING COORDINATOR | 1 | GRADE C121 |
| 19 | (26) | A050C | AGENCY FISCAL MANAGER | 1 | GRADE C121 |
| 20 | (27) | T022C | ASP CORPORAL | 475 | GRADE C121 |
| 21 | (28) | T024C | ASP/CACD HOTLINE ADMINISTRATOR | 1 | GRADE C121 |
| 22 | (29) | G109C | GRANTS MANAGER | 2 | GRADE C121 |
| 23 | (30) | R014C | PERSONNEL MANAGER | 1 | GRADE C121 |
| 24 | (31) | V004C | PROCUREMENT MANAGER | 1 | GRADE C121 |
| 25 | (32) | D052C | SOFTWARE SUPPORT ANALYST | 1 | GRADE C121 |
| 26 | (33) | D056C | SYSTEMS COORDINATION ANALYST | 1 | GRADE C120 |
| 27 | (34) | G156C | ASP PROGRAM MANAGER | 3 | GRADE C119 |
| 28 | (35) | R022C | BENEFITS COORDINATOR | 1 | GRADE C119 |
| 29 | (36) | G147C | GRANTS COORDINATOR | 3 | GRADE C119 |
| 30 | (37) | T046C | ASP/CACD HOTLINE SUPERVISOR | 5 | GRADE C118 |
| 31 | (38) | X090C | ASP/CACD SENIOR INVESTIGATOR | 73 | GRADE C118 |
| 32 | (39) | R024C | ASSISTANT PERSONNEL MANAGER | 1 | GRADE C118 |
| 33 | (40) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 34 | (41) | A074C | FISCAL SUPPORT SUPERVISOR | 3 | GRADE C118 |
| 35 | (42) | T044C | INTELLIGENCE ANALYST SUPERVISOR | 1 | GRADE C118 |
| 36 | (43) | B083C | ASP AFIS COORDINATOR | 1 | GRADE C117 |

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|----|------|-------|-------------------------------------|----|------------|
| 1 | (44) | X108C | ASP DL/CDL COORDINATOR | 4 | GRADE C117 |
| 2 | (45) | G191C | ASP HWY SAFETY PROGRAM SPECIALIST | 3 | GRADE C117 |
| 3 | (46) | S020C | AVIATION TECHNICIAN | 1 | GRADE C117 |
| 4 | (47) | D071C | COMPUTER SUPPORT ANALYST | 9 | GRADE C117 |
| 5 | (48) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| 6 | (49) | S017C | MAINTENANCE COORDINATOR | 1 | GRADE C117 |
| 7 | (50) | S024C | CONSTRUCTION/MAINTENANCE COORD | 4 | GRADE C116 |
| 8 | (51) | D074C | TELECOMMUNICATIONS SUPERVISOR | 12 | GRADE C116 |
| 9 | (52) | C037C | ADMINISTRATIVE ANALYST | 8 | GRADE C115 |
| 10 | (53) | S036C | AUTO/DIESEL MECHANIC SUPERVISOR | 1 | GRADE C115 |
| 11 | (54) | X188C | FIRE MARSHALL INSPECTOR | 3 | GRADE C115 |
| 12 | (55) | A091C | FISCAL SUPPORT ANALYST | 5 | GRADE C115 |
| 13 | (56) | R032C | HUMAN RESOURCES PROG REPRESENTATIVE | 1 | GRADE C115 |
| 14 | (57) | A090C | PAYROLL SERVICES SPECIALIST | 1 | GRADE C115 |
| 15 | (58) | T061C | SENIOR INTELLIGENCE ANALYST | 4 | GRADE C115 |
| 16 | (59) | T102C | ASP CACD SR. HOTLINE OPERATOR | 37 | GRADE C114 |
| 17 | (60) | X161C | ASP INVESTIGATOR SPECIALIST | 1 | GRADE C114 |
| 18 | (61) | X160C | ASP USED MOTOR VEHICLE INSPECTOR | 9 | GRADE C114 |
| 19 | (62) | P042C | BROADCAST PRODUCTION SPECIALIST | 1 | GRADE C114 |
| 20 | (63) | S044C | FOOD PREPARATION MANAGER | 1 | GRADE C114 |
| 21 | (64) | G214C | GRANTS SPECIALIST | 1 | GRADE C114 |
| 22 | (65) | D081C | TELECOMMUNICATIONS SPECIALIST | 68 | GRADE C114 |
| 23 | (66) | R036C | HUMAN RESOURCES SPECIALIST | 3 | GRADE C113 |
| 24 | (67) | P046C | PHOTOGRAPHER | 1 | GRADE C113 |
| 25 | (68) | C043C | RECORDS MANAGEMENT ANALYST | 9 | GRADE C113 |
| 26 | (69) | C056C | ADMINISTRATIVE SPECIALIST III | 6 | GRADE C112 |
| 27 | (70) | X189C | ASP AFIS TECHNICIAN | 15 | GRADE C112 |
| 28 | (71) | T082C | ASP EXECUTIVE SECURITY GUARD | 6 | GRADE C112 |
| 29 | (72) | S053C | AUTO/DIESEL MECHANIC | 1 | GRADE C112 |
| 30 | (73) | A098C | FISCAL SUPPORT SPECIALIST | 4 | GRADE C112 |
| 31 | (74) | C054C | LOCAL OFFICE ADMIN SPECIALIST | 22 | GRADE C112 |
| 32 | (75) | X179C | ASP COMM DRIVER LICENSE EXAMINER | 19 | GRADE C111 |
| 33 | (76) | X178C | FINGERPRINT TECHNICIAN | 5 | GRADE C111 |
| 34 | (77) | X182C | ASP DRIVERS LICENSE EXAMINER | 34 | GRADE C110 |
| 35 | (78) | A101C | ACCOUNTING TECHNICIAN | 2 | GRADE C109 |
| 36 | (79) | C073C | ADMINISTRATIVE SPECIALIST II | 20 | GRADE C109 |

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|---|--|-----------|------------|
| 1 | (80) C080C CREDENTIALING ASSISTANT | 1 | GRADE C108 |
| 2 | (81) C087C ADMINISTRATIVE SPECIALIST I | <u>12</u> | GRADE C106 |
| 3 | MAX. NO. OF EMPLOYEES | 1,064 | |

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5 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 6 of Arkansas State Police for the 2017-2018 fiscal year, the following maximum
 7 number of part-time or temporary employees, to be known as "Extra Help",
 8 payable from funds appropriated herein for such purposes: twenty (20)
 9 temporary or part-time employees, when needed, at rates of pay not to exceed
 10 those provided in the Uniform Classification and Compensation Act, or its
 11 successor, or this act for the appropriate classification.

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13 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 14 to the Department of Arkansas State Police, to be payable from the Department
 15 of Arkansas State Police Fund, for personal services and operating expenses
 16 of the Department of Arkansas State Police - Operations for the fiscal year
 17 ending June 30, 2018, the following:

| 19 | ITEM | FISCAL YEAR |
|----|---------------------------------|----------------------------|
| 20 | <u>NO.</u> | <u>2017-2018</u> |
| 21 | (01) REGULAR SALARIES | \$45,701,802 |
| 22 | (02) EXTRA HELP | 100,000 |
| 23 | (03) PERSONAL SERVICES MATCHING | 28,924,755 |
| 24 | (04) OVERTIME | 60,000 |
| 25 | (05) MAINT. & GEN. OPERATION | |
| 26 | (A) OPER. EXPENSE | 11,890,570 |
| 27 | (B) CONF. & TRAVEL | 138,000 |
| 28 | (C) PROF. FEES | 217,375 |
| 29 | (D) CAP. OUTLAY | 643,238 |
| 30 | (E) DATA PROC. | 0 |
| 31 | (06) COVERT OPERATIONS | <u>125,000</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u><u>\$87,800,740</u></u> |

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34 SECTION 4. APPROPRIATION - VARIOUS FEDERAL PROGRAMS. There is hereby
 35 appropriated, to the Department of Arkansas State Police, to be payable from
 36 the federal funds as designated by the Chief Fiscal Officer of the State, for

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
|------|----------------------------------|-----------------------|------------|----------------|--------------------------|----------------------------|
| 1 | 0960 | ARKANSAS STATE POLICE | | | | |
| 2 | | | 1004 | 1078 | 1064 | 1064 |
| 3 | FY17 Authorized Positions | | | | | |
| 4 | | | 1080 | | | |

| Additional Positions Requested and Recommended | | | | | | |
|--|------------|-------------------------------|-------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| x9600013 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600014 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600012 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600021 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| x9600011 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600015 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600019 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600020 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600018 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600016 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600017 | T102C | ASP CACD SR. HOTLINE OPERATOR | C114 | Y | Y | Y |
| x9600003 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| x9600004 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| x9600002 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| x9600022 | X035C | ASP/CACD AREA MANAGER | C122 | Y | Y | Y |
| x9600001 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| x9600005 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| x9600009 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| x9600010 | T046C | ASP/CACD HOTLINE SUPERVISOR | C118 | Y | Y | Y |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|-----------------------|
| 1 | 0960 | ARKANSAS STATE POLICE |

| Additional Positions Requested and Recommended | | | | | | |
|---|------------|------------------------------|-------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X9600008 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| X9600006 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| X9600007 | X090C | ASP/CACD SENIOR INVESTIGATOR | C118 | Y | Y | Y |
| Total Number of New Positions | | | | 22 | 22 | 22 |
| Total Number of Authorized Positions including Additionals | | | | 1078 | 1064 | 1064 |

| Growth Pool, MFG Positions | | | | | | | |
|--|------------|---------------------------------|-------|-------------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Pool or MFG | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22163220 | N057N | ASP DEPUTY DIRECTOR/LT. COLONEL | N908 | P | Y | Y | Y |
| Total Number of Growth Pool Positions | | | | | 1 | 1 | 1 |
| Total Number of MFG Positions | | | | | 0 | 0 | 0 |

| Eliminated Positions Request | | | | | | |
|------------------------------|------------|--------------|-------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22158642 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22158631 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22158650 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22158643 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090498 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090467 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090420 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090496 | T022C | ASP CORPORAL | C121 | Y | Y | Y |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|-----------------------|
| 1 | 0960 | ARKANSAS STATE POLICE |

| Eliminated Positions Request | | | | | | | | | |
|------------------------------|----------|------------|-----------------------------|-------|----------------|--------------------------|----------------------------|--|--|
| Line | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation | | |
| 5 | 22090483 | T022C | ASP CORPORAL | C121 | Y | Y | Y | | |
| 6 | 22160031 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 7 | 22089665 | C087C | ADMINISTRATIVE SPECIALIST I | C106 | N | Y | Y | | |
| 8 | 22160037 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 9 | 22134077 | C087C | ADMINISTRATIVE SPECIALIST I | C106 | N | Y | Y | | |
| 10 | 22089667 | C087C | ADMINISTRATIVE SPECIALIST I | C106 | N | Y | Y | | |
| 11 | 22160036 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 12 | 22160033 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 13 | 22160032 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 14 | 22160035 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 15 | 22160034 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 16 | 22090244 | T022C | ASP CORPORAL | C121 | Y | Y | Y | | |
| 17 | 22090211 | T022C | ASP CORPORAL | C121 | Y | Y | Y | | |
| 18 | 22090252 | T022C | ASP CORPORAL | C121 | Y | Y | Y | | |
| 19 | 22090248 | T022C | ASP CORPORAL | C121 | Y | Y | Y | | |
| 20 | 22090203 | T022C | ASP CORPORAL | C121 | Y | Y | Y | | |
| 21 | 22089922 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 22 | 22089899 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 23 | 22090190 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 24 | 22090007 | T022C | ASP CORPORAL | C121 | N | Y | Y | | |
| 25 | 22090257 | T022C | ASP CORPORAL | C121 | Y | Y | Y | | |
| 26 | 22090315 | T022C | ASP CORPORAL | C121 | Y | Y | Y | | |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|-----------------------|
| 1 | 0960 | ARKANSAS STATE POLICE |

| Eliminated Positions Request | | | | | | |
|---|------------|--------------|-------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22090313 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090374 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090320 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090311 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090274 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090269 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090283 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| 22090280 | T022C | ASP CORPORAL | C121 | Y | Y | Y |
| Total Number of Eliminated Positions | | | | 24 | 38 | 38 |

| Reclassification of Positions | | | | | | | | | | | |
|---|------------|---------------------------------|-------|----------------|----------|----------|------------|--------------------------|-------|------------|-------------------------|
| Currently Authorized | | | | Agency Request | | | | Executive Recommendation | | | |
| Position | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title |
| 22158618 | T061C | SENIOR INTELLIGENCE ANALYST | C115 | | | | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST |
| 22154917 | X188C | FIRE MARSHALL INSPECTOR | C115 | | | | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST |
| 22076423 | A101C | ACCOUNTING TECHNICIAN | C109 | | | | C080C | CREDENTIALING ASSISTANT | C108 | C080C | CREDENTIALING ASSISTANT |
| 22090177 | C056C | ADMINISTRATIVE SPECIALIST III | C112 | | | | S053C | AUTO/DIESEL MECHANIC | C112 | S053C | AUTO/DIESEL MECHANIC |
| 22089953 | T022C | ASP CORPORAL | C121 | | | | X108C | ASP DL/CDL COORDINATOR | C117 | X108C | ASP DL/CDL COORDINATOR |
| 22089704 | D038C | SENIOR SOFTWARE SUPPORT ANALYST | C123 | | | | X035C | ASP/CACD AREA MANAGER | C122 | X035C | ASP/CACD AREA MANAGER |
| 22090489 | T022C | ASP CORPORAL | C121 | | | | G109C | GRANTS MANAGER | C121 | G109C | GRANTS MANAGER |
| 22090463 | T022C | ASP CORPORAL | C121 | | | | A050C | AGENCY FISCAL MANAGER | C121 | A050C | AGENCY FISCAL MANAGER |
| Total Number of Reclassified Positions | | | | 0 | 8 | 8 | | | | | |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|-----------------------|
| 1 | 0960 | ARKANSAS STATE POLICE |

| Line | Notes |
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