

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4  
5 By: Joint Budget Committee  
6

A Bill

SENATE BILL 90

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2018; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
16 - NEWPORT APPROPRIATION FOR THE 2017-2018  
17 FISCAL YEAR.

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas State University - Newport for the 2017-2018 fiscal year,  
24 the following maximum number of regular employees.

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2017-2018
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1)	Chancellor, ASUN	1 \$161,444
33	(2)	Vice Chancellor for Academic Affairs	1 \$129,580
34	(3)	Vice Chanc., ASUN Marked Tree Campus	1 \$122,970
35	(4)	Vice Chanc., ASUN Jonesboro Campus	1 \$122,970
36	(5)	Vice Chancellor for Fiscal Affairs	1 \$121,513



1	(6)	Vice Chancellor for Student Affairs	1	\$121,513
2	(7)	Director of Institutional Research	1	\$102,956
3	(8)	Director of Human Resources	1	\$102,955
4	(9)	Director of Institutional Devel.	1	\$102,560
5	(10)	Counselor	2	\$98,903
6	(11)	Dir. of Cont.Ed./Business Outreach	1	\$94,823
7	(12)	Director of Admissions/Registrar	1	\$94,823
8	(13)	Director of Student Financial Aid	1	\$94,635
9	(14)	Director of Computer Services	1	\$93,053
10	(15)	Project/Program Administrator	11	
11		Project/Program Director		\$93,792
12		Project/Program Manager		\$78,540
13		Project/Program Specialist		\$70,901
14	(16)	Controller	1	\$90,892
15	(17)	Information Systems Manager	2	\$89,498
16	(18)	Director of Physical Plant	1	\$87,729
17	(19)	Director	5	\$83,519
18	(20)	Director of Food Service	1	\$81,945
19	(21)	Assistant to the Chancellor	1	\$80,282
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$78,541
21	(23)	Assoc Dir Fin Aid & Student Affairs	1	\$70,901
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(24)	Information Technology Manager	1	GRADE C120
25	(25)	Fiscal Support Supervisor	1	GRADE C118
26	(26)	Accountant I	1	GRADE C116
27	(27)	Public Safety Officer	2	GRADE C116
28	(28)	Skilled Trades Supervisor	1	GRADE C116
29	(29)	Administrative Analyst	1	GRADE C115
30	(30)	Assistant Registrar	1	GRADE C115
31	(31)	Computer Support Technician	2	GRADE C115
32	(32)	Financial Aid Analyst	1	GRADE C115
33	(33)	Maintenance Supervisor	1	GRADE C115
34	(34)	Purchasing Specialist	1	GRADE C115
35	(35)	Skilled Tradesman	3	GRADE C115
36	(36)	Financial Aid Specialist	1	GRADE C113

1	(37)	Human Resources Specialist	2	GRADE C113
2	(38)	Landscape Supervisor	1	GRADE C113
3	(39)	Maintenance Technician	1	GRADE C113
4	(40)	Administrative Specialist III	5	GRADE C112
5	(41)	Fiscal Support Specialist	3	GRADE C112
6	(42)	Payroll Technician	1	GRADE C112
7	(43)	Maintenance Specialist	2	GRADE C112
8	(44)	Landscape Specialist	1	GRADE C110
9	(45)	Administrative Specialist II	11	GRADE C109
10	(46)	Library Technician	3	GRADE C109
11	(47)	Maintenance Assistant	5	GRADE C108
12	(48)	Library Support Assistant	1	GRADE C107
13	(49)	Administrative Specialist I	4	GRADE C106
14	(50)	Institutional Services Supervisor	1	GRADE C104
15	(51)	Institutional Services Assistant	9	GRADE C103
16	(52)	Watchman	1	GRADE C101
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(53)	Division Chair	3	\$113,403
20	(54)	Librarian	1	\$102,956
21	(55)	Director of LPN Program	1	\$93,315
22	(56)	Instructor - Nursing/Resp. Therapy	3	\$93,315
23	(57)	Special Instructor	9	\$86,379
24	(58)	Director - Driver Training Institute	1	\$76,667
25	(59)	Director - Resource Center	1	\$75,515
26	(60)	Instructor - Driver Training Inst.	6	\$65,404
27	(61)	Student Development Specialist	1	\$64,734
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(62)	Faculty	80	
31		Professor		\$92,685
32		Assoc. Professor		\$87,385
33		Asst. Professor		\$77,321
34		Instructor		\$67,366
35	(63)	Part-Time Faculty	95	\$53,230
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

1	<u>CLASSIFIED POSITIONS</u>		
2	(64)	Bookstore Manager	1 GRADE C115
3	(65)	Assistant Bookstore Manager	<u>1</u> GRADE C112
4		MAX. NO. OF EMPLOYEES	310

5

6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas  
 7 State University - Newport for the 2017-2018 fiscal year, the following  
 8 maximum number of part-time or temporary employees, to be known as "Extra  
 9 Help", payable from funds appropriated herein for such purposes: sixty (60)  
 10 temporary or part-time employees, when needed, at rates of pay not to exceed  
 11 those provided in the Uniform Classification and Compensation Act, or its  
 12 successor, or this act for the appropriate classification.

13

14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 15 appropriated, to the Arkansas State University - Newport, to be payable from  
 16 the Arkansas State University - Newport Fund, for personal services and  
 17 operating expenses of the Arkansas State University - Newport for the fiscal  
 18 year ending June 30, 2018, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2017-2018</u>
22	(01) REGULAR SALARIES	\$5,443,240
23	(02) EXTRA HELP	175,000
24	(03) PERSONAL SERVICES MATCHING	1,450,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	1,800,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(05) FUNDED DEPRECIATION	<u>25,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$8,893,240</u>

33

34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 35 to the Arkansas State University - Newport, to be payable from cash funds as  
 36 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,

FORM A  
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2017-19 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2016-17		PAID 2015-16		BUDGETED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19		AHECB RECOMMENDED 2017-18		AHECB RECOMMENDED 2018-19	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
<b>ARKANSAS STATE UNIVERSITY - NEWPORT</b>																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	Chancellor, ASUN	1	159,215	1	185,011	1	185,011	1	161,444	1	163,704	1	161,444	1	163,704
		(2)	Vice Chancellor for Academic Affairs	1	127,790	1	109,000	1	111,180	1	129,580	1	131,394	1	129,580	1	131,394
		(3)	Vice Chanc., ASUN Marked Tree Campus	1	121,272	1	100,153	1	102,156	1	122,970	1	124,691	1	122,970	1	124,691
		(4)	Vice Chanc., ASUN Jonesboro Campus	1	121,272	1	100,153	1	102,156	1	122,970	1	124,691	1	122,970	1	124,691
		(5)	Vice Chancellor for Fiscal Affairs	1	119,835	1	111,180	1	113,404	1	121,513	1	123,214	1	121,513	1	123,214
		(6)	Vice Chancellor for Student Affairs	1	119,835	1	101,959	1	94,000	1	121,513	1	123,214	1	121,513	1	123,214
		(7)	Director of Institutional Research	1	101,534	0	0	1	0	1	102,956	1	104,397	1	102,956	1	104,397
		(8)	Director of Human Resources	1	101,534	1	75,000	1	56,100	1	102,955	1	104,397	1	102,955	1	104,397
		(9)	Director of Institutional Devel.	1	101,144	1	72,162	1	73,605	1	102,560	1	103,996	1	102,560	1	103,996
		(10)	Counselor	2	97,537	2	59,303	2	60,489	2	98,903	2	100,288	2	98,903	2	100,288
		(11)	Director of Cont.Ed./Business Outreach	1	93,514	1	65,280	1	66,586	1	94,823	1	96,151	1	94,823	1	96,151
		(12)	Director of Admissions/Registrar	1	93,514	1	59,428	1	60,617	1	94,823	1	96,151	1	94,823	1	96,151
		(13)	Director of Student Financial Aid	1	93,328	1	57,000	1	58,140	1	94,635	1	95,959	1	94,635	1	95,959
		(14)	Director of Computer Services	1	91,769	1	62,735	1	68,000	1	93,053	1	94,356	1	93,053	1	94,356
N,M		(14.01)	Project/Program Administrator							11		11		11		11	
			Project/Program Director								93,792		95,105		93,792		95,105
			Project/Program Manager								78,540		79,639		78,540		79,639
			Project/Program Specialist								70,901		71,893		70,901		71,893
		(15)	Controller	1	89,637	1	60,807	1	62,023	1	90,892	1	92,165	1	90,892	1	92,165
		(16)	Information Systems Manager	2	88,262	2	52,823	2	58,000	2	89,498	2	90,751	2	89,498	2	90,751
		(17)	Director of Physical Plant	1	86,518	1	55,080	1	56,182	1	87,729	1	88,957	1	87,729	1	88,957
		(18)	Director	5	82,365	5	71,400	5	72,828	5	83,519	5	84,688	5	83,519	5	84,688
		(19)	Director of Food Service	1	80,814	1	56,100	1	57,222	1	81,945	1	83,093	1	81,945	1	83,093
		(20)	Assistant to the Chancellor	1	79,173	1	55,080	1	56,182	1	80,282	1	81,405	1	80,282	1	81,405
		(21)	Dir. of Public Info. & Comm. Rel.	1	77,456	1	72,162	1	48,000	1	78,541	1	79,640	1	78,541	1	79,640
		(22)	Assoc Dir of Fin Aid & Student Affairs	1	69,922	1	50,080	1	51,082	1	70,901	1	71,893	1	70,901	1	71,893
M		(23)	Project/Program Specialist	5	69,921	5	40,576	5	41,388	0	0	0	0	0	0	0	
			TOTAL	33		32		33		39		39		39		39	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
D057C	(24)		Information Technology Manager	1	GRADE C120	1	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
A074C	(25)		Fiscal Support Supervisor	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
A089C	(26)		Accountant I	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
T055C	(27)		Public Safety Officer	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
S022C	(28)		Skilled Trades Supervisor	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
C037C	(29)		Administrative Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
C082C	(30)		Assistant Registrar	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
D079C	(31)		Computer Support Technician	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
G207C	(32)		Financial Aid Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
S033C	(33)		Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
V015C	(34)		Purchasing Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
S031C	(35)		Skilled Tradesman	3	GRADE C115	3	GRADE C115	2	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115
C051C	(36)		Financial Aid Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
R036C	(37)		Human Resources Specialist	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
S047C	(38)		Landscape Supervisor	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
S046C	(39)		Maintenance Technician	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
C056C	(40)		Administrative Specialist III	5	GRADE C112	5	GRADE C112	2	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112
A098C	(41)		Fiscal Support Specialist	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
A097C	(42)		Payroll Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
S050C	(43)		Maintenance Specialist	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
S057C	(44)		Landscape Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
C073C	(45)		Administrative Specialist II	11	GRADE C109	11	GRADE C109	6	GRADE C109	11	GRADE C109	11	GRADE C109	11	GRADE C109	11	GRADE C109

FORM A  
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T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2016-17		PAID 2015-16		BUDGETED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19		AHECB RECOMMENDED 2017-18		AHECB RECOMMENDED 2018-19	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	C069C	(46)	Library Technician	3	GRADE C109	3	GRADE C109	1	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109
	S065C	(47)	Maintenance Assistant	5	GRADE C108	5	GRADE C108	3	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108
	C085C	(48)	Library Support Assistant	1	GRADE C107	1	GRADE C107	0	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
	C087C	(49)	Administrative Specialist I	4	GRADE C106	4	GRADE C106	1	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106
	S084C	(50)	Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
	S087C	(51)	Institutional Services Assistant	9	GRADE C103	9	GRADE C103	6	GRADE C103	9	GRADE C103	9	GRADE C103	9	GRADE C103	9	GRADE C103
	T091C	(52)	Watchman	1	GRADE C101	1	GRADE C101	0	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101
			TOTAL	68		68		45		68		68		68		68	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
	(53)		Division Chair	3	111,837	3	72,162	3	73,605	3	113,403	3	114,990	3	113,403	3	114,990
	(54)		Librarian	1	101,534	1	49,440	1	50,429	1	102,956	1	104,397	1	102,956	1	104,397
	(55)		Director of LPN Program	1	92,027	1	78,000	1	79,560	1	93,315	1	94,622	1	93,315	1	94,622
	(56)		Instructor - Nursing/Resp. Therapy	3	92,027	3	63,189	3	51,000	3	93,315	3	94,622	3	93,315	3	94,622
	(57)		Special Instructor	9	85,186	9	72,443	9	58,081	9	86,379	9	87,588	9	86,379	9	87,588
	(58)		Director - Driver Training Institute	1	75,608	0	0	1	0	1	76,667	1	77,740	1	76,667	1	77,740
	(59)		Director - Resource Center	1	74,472	1	42,720	1	43,574	1	75,515	1	76,572	1	75,515	1	76,572
	(60)		Instructor - Driver Training Inst.	6	64,501	6	42,381	6	50,000	6	65,404	6	66,320	6	65,404	6	66,320
	(61)		Student Development Specialist	1	63,840	1	30,000	1	30,600	1	64,734	1	65,640	1	64,734	1	65,640
			TOTAL	26		25		26		26		26		26		26	
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
	(62)		Faculty	80		80		80		80		80		80		80	
			Professor		91,405						92,685		93,982		92,685		93,982
			Assoc. Professor		86,178						87,385		88,608		87,385		88,608
			Asst. Professor		76,253		50,938		51,957		77,321		78,403		77,321		78,403
			Instructor		66,436		55,080		56,182		67,366		68,309		67,366		68,309
	(63)		Part-Time Faculty	95	52,495	95	12,581	95	52,495	95	53,230	95	53,975	95	53,230	95	53,975
			TOTAL	175		175		175		175		175		175		175	
TWELVE MONTH AUXILIARY ENTERPRISES CLASSIFIED POSITIONS																	
	C034C	(64)	Bookstore Manager	1	GRADE C115	1	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	R024C	(65)	Assistant Bookstore Manager	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			TOTAL	2		2		1		2		2		2		2	
			TOTAL ASUN	304		302		280		310		310		310		310	