

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
 2 91st General Assembly
 3 Regular Session, 2017
 4

A Bill

HOUSE BILL 1116

5 By: Joint Budget Committee
 6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
 9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
 10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
 11 JUNE 30, 2018; AND FOR OTHER PURPOSES.
 12
 13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
 15 - MOUNTAIN HOME APPROPRIATION FOR THE
 16 2017-2018 FISCAL YEAR.
 17
 18
 19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
 21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
 23 for the Arkansas State University - Mountain Home for the 2017-2018 fiscal
 24 year, the following maximum number of regular employees.
 25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2017-2018
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1)	Chancellor, ASUMH	1 \$161,444
33	(2)	Vice Chancellor for Academic Affairs	1 \$129,580
34	(3)	Vice Chancellor for Admin Affairs	1 \$121,513
35	(4)	Vice Chancellor for Student Affairs	1 \$121,513
36	(5)	Vice Chancellor for Development	1 \$121,513



1	(6)	Director of Institutional Research	1	\$102,956
2	(7)	Director of Human Resources/Services	1	\$102,956
3	(8)	Counselor	4	\$98,903
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$94,823
5	(10)	Dir. of Public Relations/Marketing	1	\$94,823
6	(11)	Registrar	1	\$94,823
7	(12)	Director of Student Financial Aid	1	\$94,635
8	(13)	Director of Computer Services	1	\$93,053
9	(14)	Controller	1	\$90,893
10	(15)	Director of Physical Plant	1	\$87,729
11	(16)	Director of Admissions	1	\$86,450
12	(17)	Assistant to the Chancellor	1	\$81,023
13	(18)	Project Program Manager	1	\$78,540
14	(19)	Project/Program Specialist	2	\$70,901
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Information Technology Manager	1	GRADE C120
18	(21)	Information Systems Analyst	1	GRADE C117
19	(22)	Accountant II	1	GRADE C117
20	(23)	Assistant Director of Financial Aid	1	GRADE C117
21	(24)	Public Safety Officer	2	GRADE C116
22	(25)	Assistant Registrar	1	GRADE C115
23	(26)	Maintenance Supervisor	1	GRADE C115
24	(27)	Skilled Tradesman	4	GRADE C115
25	(28)	Computer Operator	2	GRADE C114
26	(29)	Financial Aid Specialist	1	GRADE C113
27	(30)	Records Management Analyst	1	GRADE C113
28	(31)	Administrative Specialist III	6	GRADE C112
29	(32)	Fiscal Support Specialist	2	GRADE C112
30	(33)	Purchasing Technician	1	GRADE C112
31	(34)	Payroll Technician	1	GRADE C112
32	(35)	Public Safety Security Officer	1	GRADE C110
33	(36)	Equipment Mechanic	1	GRADE C110
34	(37)	Admissions Analyst Supervisor	1	GRADE C110
35	(38)	Administrative Specialist II	5	GRADE C109
36	(39)	Library Technician	2	GRADE C109

1	(40)	Admissions Analyst	1	GRADE C109
2	(41)	Maintenance Assistant	2	GRADE C108
3	(42)	Institutional Services Shift Supv	1	GRADE C107
4	(43)	Administrative Specialist I	6	GRADE C106
5	(44)	Institutional Services Supervisor	1	GRADE C104
6	(45)	Institutional Services Assistant	8	GRADE C103
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(46)	Division Chair	3	\$113,402
10	(47)	Librarian	1	\$102,956
11	(48)	Assistant Librarian	1	\$64,119
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(49)	Faculty	55	\$86,379
15	(50)	Part-Time Faculty	<u>60</u>	\$43,473
16		MAX. NO. OF EMPLOYEES	198	

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 19 the Arkansas State University - Mountain Home for the 2017-2018 fiscal year,
 20 the following maximum number of part-time or temporary employees, to be known
 21 as "Extra Help", payable from funds appropriated herein for such purposes:
 22 seventy (70) temporary or part-time employees, when needed, at rates of pay
 23 not to exceed those provided in the Uniform Classification and Compensation
 24 Act, or its successor, or this act for the appropriate classification.

26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the Arkansas State University - Mountain Home, to be payable
 28 from the Arkansas State University - Mountain Home Fund, for personal
 29 services and operating expenses of the Arkansas State University - Mountain
 30 Home for the fiscal year ending June 30, 2018, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2017-2018</u>
34	(01) REGULAR SALARIES	\$4,800,000
35	(02) EXTRA HELP	200,000
36	(03) PERSONAL SERVICES MATCHING	100,000

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2017-19 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2016-17		PAID 2015-16		BUDGETED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19		AHECB RECOMMENDED 2017-18		AHECB RECOMMENDED 2018-19	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
	(1)		Chancellor, ASUMH	1	159,215	1	185,000	1	185,000	1	161,444	1	163,704	1	161,444	1	163,704
	(2)		Vice Chancellor for Academic Affairs	1	127,790	1	108,732	1	108,732	1	129,580	1	131,394	1	129,580	1	131,394
	(3)		Vice Chancellor for Admin Affairs	1	119,835	1	92,500	1	92,500	1	121,513	1	123,214	1	121,513	1	123,214
	(4)		Vice Chancellor for Student Affairs	1	119,835	1	92,412	1	92,412	1	121,513	1	123,214	1	121,513	1	123,214
	(5)		Vice Chancellor for Development	1	119,835	0	0	0	0	1	121,513	1	123,214	1	121,513	1	123,214
	(6)		Director of Institutional Research	1	101,534	0	0	0	0	1	102,956	1	104,397	1	102,956	1	104,397
	(7)		Director of Human Resources/Services	1	101,534	1	53,624	1	53,624	1	102,956	1	104,397	1	102,956	1	104,397
	(8)		Counselor	4	97,537	4	65,291	4	65,291	4	98,903	4	100,288	4	98,903	4	100,288
	(9)		Dir. Cont. Ed./Business Outreach	1	93,514	1	41,000	1	36,108	1	94,823	1	96,151	1	94,823	1	96,151
	(10)		Dir. of Public Relations/Marketing	1	93,514	1	65,588	1	65,588	1	94,823	1	96,151	1	94,823	1	96,151
	(11)		Registrar	1	93,514	0	0	0	0	1	94,823	1	96,151	1	94,823	1	96,151
	(12)		Director of Student Financial Aid	1	93,328	1	56,773	1	56,773	1	94,635	1	95,959	1	94,635	1	95,959
	(13)		Director of Computer Services	1	91,769	1	73,891	1	73,891	1	93,053	1	94,356	1	93,053	1	94,356
	(14)		Controller	1	89,638	1	60,792	1	60,792	1	90,893	1	92,165	1	90,893	1	92,165
	(15)		Director of Physical Plant	1	86,518	1	64,643	1	64,643	1	87,729	1	88,957	1	87,729	1	88,957
	(16)		Director of Admissions	1	85,256	1	39,168	1	39,168	1	86,450	1	87,660	1	86,450	1	87,660
	(17)		Assistant to the Chancellor	1	79,904	1	44,015	1	44,015	1	81,023	1	82,157	1	81,023	1	82,157
	(18)		Project Program Manager	1	77,456	1	41,412	1	41,412	1	78,540	1	79,640	1	78,540	1	79,640
	(19)		Project/Program Specialist	2	69,922	2	43,656	2	43,656	2	70,901	2	71,893	2	70,901	2	71,893
			TOTAL	23		20		20		23		23		23		23	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
	D057C (20)		Information Technology Manager	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
	D068C (21)		Information Systems Analyst	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	A082C (22)		Accountant II	1	GRADE C117	0	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	G190C (23)		Assistant Director of Financial Aid	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
	T055C (24)		Public Safety Officer	2	GRADE C116	1	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
	C035C (25)		Assistant Registrar	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S033C (26)		Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S031C (27)		Skilled Tradesman	4	GRADE C115	3	GRADE C115	3	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115
	D084C (28)		Computer Operator	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
	C051C (29)		Financial Aid Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C043C (30)		Records Management Analyst	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
	C056C (31)		Administrative Specialist III	6	GRADE C112	5	GRADE C112	6	GRADE C112	6	GRADE C112	6	GRADE C112	6	GRADE C112	6	GRADE C112
	A098C (32)		Fiscal Support Specialist	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
	V022C (33)		Purchasing Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	A097C (34)		Payroll Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
IPC	T084C (35)		Public Safety Security Officer	1	GRADE C110	1	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
IPC	SO58C (35.01)		Equipment Mechanic	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	C065C (36)		Admissions Analyst Supervisor	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	C073C (37)		Administrative Specialist II	5	GRADE C109	4	GRADE C109	3	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109	5	GRADE C109
	C069C (38)		Library Technician	2	GRADE C109	1	GRADE C109	1	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
	C071C (39)		Admissions Analyst	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
	S065C (40)		Maintenance Assistant	2	GRADE C108	1	GRADE C108	1	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
C	S071C (40.01)		Institutional Services Shift Supv	1	GRADE C107	0	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
	C087C (41)		Administrative Specialist I	6	GRADE C106	5	GRADE C106	5	GRADE C106	6	GRADE C106	6	GRADE C106	6	GRADE C106	6	GRADE C106
	S084C (42)		Institutional Services Supervisor	1	GRADE C104	1	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
	S087C (43)		Institutional Services Assistant	8	GRADE C103	6	GRADE C103	6	GRADE C103	8	GRADE C103	8	GRADE C103	8	GRADE C103	8	GRADE C103
			TOTAL	55		43		42		55		55		55		55	

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T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2016-17		PAID 2015-16		BUDGETED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19		AHECB RECOMMENDED 2017-18		AHECB RECOMMENDED 2018-19	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
TWELVE MONTH EDUCATIONAL AND GENERAL																	
ACADEMIC POSITIONS																	
		(44)	Division Chair	3	111,836	1	62,350	1	62,350	3	113,402	3	114,990	3	113,402	3	114,990
		(45)	Librarian	1	101,534	1	49,368	1	49,368	1	102,956	1	104,397	1	102,956	1	104,397
		(46)	Assistant Librarian	1	63,233	1	35,965	1	35,965	1	64,119	1	65,016	1	64,119	1	65,016
			TOTAL	<u>5</u>		<u>3</u>		<u>3</u>		<u>5</u>		<u>5</u>		<u>5</u>		<u>5</u>	
NINE MONTH EDUCATIONAL AND GENERAL																	
ACADEMIC POSITIONS																	
		(47)	Faculty	55	85,186	44	62,784	55	62,784	55	86,379	55	87,588	55	86,379	55	87,588
A		(48)	Part-Time Faculty	50	42,873	45	42,873	50	42,873	60	43,473	60	44,081	60	43,473	60	44,081
			TOTAL	<u>105</u>		<u>89</u>		<u>105</u>		<u>115</u>		<u>115</u>		<u>115</u>		<u>115</u>	
			TOTAL ASUMH	<u>188</u>		<u>155</u>		<u>170</u>		<u>198</u>		<u>198</u>		<u>198</u>		<u>198</u>	