

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1117

5 By: Joint Budget Committee
6

7 For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
12
13

14 Subtitle

15 AN ACT FOR THE SOUTHERN ARKANSAS
16 UNIVERSITY APPROPRIATION FOR THE 2017-
17 2018 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southern Arkansas University for the 2017-2018 fiscal year, the
24 following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2017-2018
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(1)	President, Southern Arkansas Univ.	1 \$250,000
33	(2)	Vice-Pres. for Acad Affairs & Prov.	1 \$156,141
34	(3)	Vice-Pres. For Finance	1 \$150,726
35	(4)	Vice-Pres. for Student Affairs	1 \$146,200
36	(5)	Vice-Pres. for Administration	1 \$146,200



1	(6)	Vice-Pres. for Facilities	1	\$146,199
2	(7)	Dean	7	\$134,899
3	(8)	Associate Vice President	1	\$128,960
4	(9)	Director of Counseling	1	\$120,074
5	(10)	Business Manager	1	\$117,617
6	(11)	Director of Physical Plant/Plant Eng	1	\$117,617
7	(12)	Director of Computer Services	1	\$112,914
8	(13)	Registrar	1	\$107,959
9	(14)	Director of Continuing Education	1	\$105,924
10	(15)	Project/Program Administrator	19	
11		Project/Program Director		\$105,293
12		Project/Program Manager		\$95,421
13		Project/Program Specialist		\$82,328
14	(16)	Director of Development	1	\$102,836
15	(17)	Director of Institutional Research	1	\$102,835
16	(18)	Director of Engineering Systems	1	\$99,890
17	(19)	Controller	1	\$99,332
18	(20)	Counselor	3	\$98,902
19	(21)	Director of Academic Advising	1	\$97,908
20	(22)	Dir of Enrollment Services	1	\$97,908
21	(23)	Director of Admissions	1	\$97,908
22	(24)	Director of International Programs	1	\$97,908
23	(25)	Director of Student Aid	1	\$97,908
24	(26)	Director of Media Services	1	\$96,821
25	(27)	Director of Public Safety	1	\$95,353
26	(28)	Associate Registrar	1	\$95,353
27	(29)	Dean of Students	1	\$92,983
28	(30)	Associate Dean of Students	3	\$87,965
29	(31)	Director of Instructional Technology	1	\$82,795
30	(32)	Asst. Dean of Students	3	\$82,794
31	(33)	Asst. Dir . of Computer Svcs	2	\$82,794
32	(34)	Agri. Resident Director	1	\$81,926
33	(35)	Development Officer	1	\$79,660
34	(36)	Director of Disability Services	1	\$76,533
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(37)	Assistant Controller	1	GRADE C124
2	(38)	Director Public Safety I	1	GRADE C122
3	(39)	Personnel Manager	1	GRADE C121
4	(40)	Accounting Coordinator	1	GRADE C121
5	(41)	Procurement Manager	1	GRADE C121
6	(42)	Grants Manager	1	GRADE C121
7	(43)	Asst Dir Computer Services	2	GRADE C120
8	(44)	Information Technology Manager	2	GRADE C120
9	(45)	Public Information Coordinator	1	GRADE C120
10	(46)	Campus Maintenance Supervisor	1	GRADE C119
11	(47)	Database Analyst	1	GRADE C119
12	(48)	Education Counselor	1	GRADE C119
13	(49)	Internal Auditor	1	GRADE C119
14	(50)	Career Plng & Placement Coord	1	GRADE C118
15	(51)	Fiscal Support Supervisor	1	GRADE C118
16	(52)	Network Support Analyst	2	GRADE C118
17	(53)	Assistant Dir of Financial Aid	1	GRADE C117
18	(54)	Budget Specialist	1	GRADE C117
19	(55)	Information Systems Analyst	3	GRADE C117
20	(56)	Public Safety Supervisor	1	GRADE C117
21	(57)	Skilled Trades Foreman	1	GRADE C117
22	(58)	Maintenance Coordinator	1	GRADE C117
23	(59)	Accountant I	2	GRADE C116
24	(60)	Buyer	1	GRADE C116
25	(61)	Public Safety Officer	6	GRADE C116
26	(62)	Software Support Specialist	4	GRADE C116
27	(63)	Skilled Trades Supervisor	6	GRADE C116
28	(64)	Fiscal Support Analyst	2	GRADE C115
29	(65)	Financial Aid Analyst	1	GRADE C115
30	(66)	Purchasing Specialist	1	GRADE C115
31	(67)	Student Accounts Officer	1	GRADE C115
32	(68)	Skilled Tradesman	10	GRADE C115
33	(69)	Assistant Registrar	2	GRADE C115
34	(70)	Boiler Operator	1	GRADE C114
35	(71)	Computer Operator	1	GRADE C114
36	(72)	Network Analyst	2	GRADE C114

1	(73)	Administrative Support Supv	1	GRADE C113
2	(74)	Human Resources Specialist	1	GRADE C113
3	(75)	Financial Aid Specialist	1	GRADE C113
4	(76)	Fiscal Support Specialist	2	GRADE C112
5	(77)	Administrative Specialist III	16	GRADE C112
6	(78)	Instrumentation Technician	2	GRADE C112
7	(79)	Farm Foreman - Institution	1	GRADE C112
8	(80)	Coordinator of Housekeeping	1	GRADE C111
9	(81)	Equipment Mechanic	1	GRADE C110
10	(82)	Landscape Specialist	1	GRADE C110
11	(83)	Library Technician	4	GRADE C109
12	(84)	Administrative Specialist II	17	GRADE C109
13	(85)	Heavy Equipment Operator	3	GRADE C109
14	(86)	Fiscal Support Technician	2	GRADE C108
15	(87)	Maintenance Assistant	10	GRADE C108
16	(88)	Mail Services Coordinator	1	GRADE C107
17	(89)	Registrar's Assistant	1	GRADE C107
18	(90)	Administrative Specialist I	18	GRADE C106
19	(91)	Apprentice Tradesman	2	GRADE C105
20	(92)	Equipment Operator	3	GRADE C105
21	(93)	Institutional Services Assistant	3	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(94)	Dir. of Nursing, SAU System	1	\$127,116
25	(95)	Department Chairperson	23	\$124,209
26	(96)	Director of Library	1	\$105,296
27	(97)	Assoc. Librarian	1	\$85,382
28	(98)	Lab Supervisor	1	\$80,310
29	(99)	Asst. Librarian	6	\$75,039
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(100)	Faculty	200	
33		Distinguished Professor		\$123,065
34		University Professor		\$119,586
35		Professor		\$116,106
36		Assoc. Professor		\$102,590

1	Asst. Professor		\$94,484
2	Instructor		\$78,270
3	(101) Part-Time Faculty	51	\$43,473
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5	<u>NON-CLASSIFIED POSITIONS</u>		
6	(102) Dir. of Athletics	1	\$123,987
7	(103) Head Coach	3	\$113,283
8	(104) Director of Health Services	1	\$105,489
9	(105) Coach	4	\$89,051
10	(106) Director of Food Service	1	\$81,944
11	(107) Bookstore Manager	1	\$81,361
12	(108) Residential Life Coordinator	2	\$57,218
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14	<u>CLASSIFIED POSITIONS</u>		
15	(109) Institutional Services Assistant	<u>2</u>	GRADE C103
16	MAX. NO. OF EMPLOYEES	524	

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 19 the Southern Arkansas University for the 2017-2018 fiscal year, the following
 20 maximum number of part-time or temporary employees, to be known as "Extra
 21 Help", payable from funds appropriated herein for such purposes: one
 22 thousand nine hundred (1,900) temporary or part-time employees, when needed,
 23 at rates of pay not to exceed those provided in the Uniform Classification
 24 and Compensation Act, or its successor, or this act for the appropriate
 25 classification.

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 28 appropriated, to the Southern Arkansas University, to be payable from the
 29 Southern Arkansas University Fund, for personal services and operating
 30 expenses of the Southern Arkansas University for the fiscal year ending June
 31 30, 2018, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2017-2018</u>
35	(01) REGULAR SALARIES	\$20,940,000
36	(02) PERSONAL SERVICES MATCHING	2,400,000

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2017-19 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED		REQUESTED		AHECB		AHECB	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
SOUTHERN ARKANSAS UNIVERSITY - MAGNOLIA																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
X	(1)		President, Southern Arkansas Univ.	1	208,970	1	235,000	1	235,000	1	250,000	1	253,500	1	250,000	1	253,500
	(2)		Vice-Pres. for Acad Affairs & Prov.	1	153,985	1	140,000	1	140,000	1	156,141	1	158,327	1	156,141	1	158,327
	(3)		Vice-Pres. For Finance	1	148,645	1	127,813	1	127,813	1	150,726	1	152,837	1	150,726	1	152,837
	(4)		Vice-Pres. for Student Affairs	1	144,181	1	129,705	1	129,705	1	146,200	1	148,247	1	146,200	1	148,247
	(5)		Vice-Pres. for Administration	1	144,181	1	129,275	1	129,275	1	146,200	1	148,247	1	146,200	1	148,247
	(6)		Vice-Pres. for Facilities	1	144,181	1	127,812	1	127,812	1	146,199	1	148,246	1	146,199	1	148,246
	(7)		Dean	7	133,036	7	125,142	7	125,142	7	134,899	7	136,787	7	134,899	7	136,787
	(8)		Associate Vice President	1	127,180	1	79,157	1	79,157	1	128,960	1	130,766	1	128,960	1	130,766
	(9)		Director of Counseling	1	118,416	1	61,267	1	61,267	1	120,074	1	121,755	1	120,074	1	121,755
	(10)		Business Manager	1	115,993	1	97,948	1	97,948	1	117,617	1	119,264	1	117,617	1	119,264
	(11)		Director of Physical Plant/Plant Eng	1	115,993	0	0	0	0	1	117,617	1	119,264	1	117,617	1	119,264
	(12)		Director of Computer Services	1	111,355	1	65,280	1	65,280	1	112,914	1	114,495	1	112,914	1	114,495
	(13)		Registrar	1	106,468	1	72,100	1	72,100	1	107,959	1	109,470	1	107,959	1	109,470
	(14)		Director of Continuing Education	1	104,462	1	42,114	1	42,114	1	105,924	1	107,407	1	105,924	1	107,407
	(15)		Project/Program Administrator	19		19		19		19		19		19		19	
			Project/Program Director		103,840		82,770		82,770		105,293		106,768		105,293		106,768
			Project/Program Manager		94,103		74,002		74,002		95,421		96,757		95,421		96,757
			Project/Program Specialist		81,191		68,314		68,314		82,328		83,480		82,328		83,480
	(16)		Director of Development	1	101,416	1	73,210	1	73,210	1	102,836	1	104,276	1	102,836	1	104,276
	(17)		Director of Institutional Research	1	101,415	1	66,950	1	66,950	1	102,835	1	104,275	1	102,835	1	104,275
	(18)		Director of Engineering Systems	1	98,510	1	73,614	1	73,614	1	99,890	1	101,288	1	99,890	1	101,288
	(19)		Controller	1	97,961	1	56,650	1	56,650	1	99,332	1	100,723	1	99,332	1	100,723
	(20)		Counselor	3	97,536	3	47,727	3	47,727	3	98,902	3	100,286	3	98,902	3	100,286
	(21)		Director of Academic Advising	1	96,556	1	50,979	1	50,979	1	97,908	1	99,278	1	97,908	1	99,278
	(22)		Dir of Enrollment Services	1	96,556	1	56,964	1	56,964	1	97,908	1	99,278	1	97,908	1	99,278
	(23)		Director of Admissions	1	96,556	1	49,443	1	49,443	1	97,908	1	99,278	1	97,908	1	99,278
	(24)		Director of International Programs	1	96,556	1	39,615	1	39,615	1	97,908	1	99,278	1	97,908	1	99,278
	(25)		Director of Student Aid	1	96,556	1	60,930	1	60,930	1	97,908	1	99,278	1	97,908	1	99,278
	(26)		Director of Media Services	1	95,484	1	74,449	1	74,449	1	96,821	1	98,176	1	96,821	1	98,176
	(27)		Director of Public Safety	1	94,037	1	76,575	1	76,575	1	95,353	1	96,688	1	95,353	1	96,688
	(28)		Associate Registrar	1	94,037	1	51,500	1	51,500	1	95,353	1	96,688	1	95,353	1	96,688
	(29)		Dean of Students	1	91,699	1	78,455	1	78,455	1	92,983	1	94,284	1	92,983	1	94,284
	(30)		Associate Dean of Students	3	86,751	3	58,462	3	58,462	3	87,965	3	89,197	3	87,965	3	89,197
	(31)		Director of Instructional Technology	1	81,652	1	55,113	1	55,113	1	82,795	1	83,954	1	82,795	1	83,954
	(32)		Asst. Dean of Students	3	81,651	3	54,976	3	54,976	3	82,794	3	83,953	3	82,794	3	83,953
	(33)		Asst. Dir. of Computer Svcs	2	81,651	2	64,202	2	64,202	2	82,794	2	83,953	2	82,794	2	83,953
	(34)		Agri. Resident Director	1	80,795	1	62,627	1	62,627	1	81,926	1	83,073	1	81,926	1	83,073
	(35)		Development Officer	1	78,560	1	42,065	1	42,065	1	79,660	1	80,775	1	79,660	1	80,775
	(36)		Director of Disability Services	1	75,477	1	51,274	1	51,274	1	76,533	1	77,605	1	76,533	1	77,605
			TOTAL		67		66		66		67		67		67		67
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
A031C	(37)		Assistant Controller	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124	1	GRADE C124
T019C	(38)		Director Public Safety I	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122	1	GRADE C122
R014C	(39)		Personnel Manager	1	GRADE C121	1	GRADE C121	0	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
A052C	(40)		Accounting Coordinator	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
V004C	(41)		Procurement Manager	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
G109C	(42)		Grants Manager	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121	1	GRADE C121
D060C	(43)		Asst Dir Computer Services	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
D057C	(44)		Information Technology Manager	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
P013C	(45)		Public Information Coordinator	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120
S008C	(46)		Campus Maintenance Supervisor	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2016-17		PAID 2015-16		BUDGETED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19		AHECB RECOMMENDED 2017-18		AHECB RECOMMENDED 2018-19	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
D062C (47)			Database Analyst	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
E032C (48)			Education Counselor	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
A066C (49)			Internal Auditor	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
G172C (50)			Career Plng & Placement Coord	1	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
A074C (51)			Fiscal Support Supervisor	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
D065C (52)			Network Support Analyst	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118	2	GRADE C118
G190C (53)			Assistant Dir of Financial Aid	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
R027C (54)			Budget Specialist	1	GRADE C117	1	GRADE C117	0	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
D068C (55)			Information Systems Analyst	3	GRADE C117	3	GRADE C117	2	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117
T051C (56)			Public Safety Supervisor	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
S106C (57)			Skilled Trades Forman	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
S107C (58)			Maintenance Coordinator	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
A089C (59)			Accountant I	2	GRADE C116	2	GRADE C116	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
V014C (60)			Buyer	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
T055C (61)			Public Safety Officer	6	GRADE C116	3	GRADE C116	4	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
D075C (62)			Software Support Specialist	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116
S022C (63)			Skilled Trades Supervisor	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
A091C (64)			Fiscal Support Analyst	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
G207C (65)			Financial Aid Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
V015C (66)			Purchasing Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
C025C (67)			Student Accounts Officer	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
S031C (68)			Skilled Tradesman	10	GRADE C115	8	GRADE C115	8	GRADE C115	10	GRADE C115	10	GRADE C115	10	GRADE C115	10	GRADE C115
C035C (69)			Assistant Registrar	2	GRADE C115	2	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
S041C (70)			Boiler Operator	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
D084C (71)			Computer Operator	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
D082C (72)			Network Analyst	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
C050C (73)			Administrative Support Supv	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
R036C (74)			Human Resources Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
C051C (75)			Financial Aid Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
A098C (76)			Fiscal Support Specialist	2	GRADE C112	1	GRADE C112	1	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
C056C (77)			Administrative Specialist III	16	GRADE C112	13	GRADE C112	16	GRADE C112	16	GRADE C112	16	GRADE C112	16	GRADE C112	16	GRADE C112
S051C (78)			Instrumentation Technician	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
B105C (79)			Farm Foreman - Institution	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
M077C (80)			Coordinator of Housekeeping	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
S058C (81)			Equipment Mechanic	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
S057C (82)			Landscape Specialist	1	GRADE C110	1	GRADE C110	0	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
C069C (83)			Library Technician	4	GRADE C109	3	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109
IPC C073C (84)			Administrative Specialist II	17	GRADE C109	15	GRADE C109	16	GRADE C109	17	GRADE C109	17	GRADE C109	17	GRADE C109	17	GRADE C109
IPC S060C (85)			Heavy Equipment Operator	3	GRADE C109	1	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109
A102C (86)			Fiscal Support Technician	2	GRADE C108	1	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
S065C (87)			Maintenance Assistant	10	GRADE C108	6	GRADE C108	5	GRADE C108	10	GRADE C108	10	GRADE C108	10	GRADE C108	10	GRADE C108
C083C (88)			Mail Services Coordinator	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
C082C (89)			Registrar's Assistant	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107
C087C (90)			Administrative Specialist I	18	GRADE C106	18	GRADE C106	18	GRADE C106	18	GRADE C106	18	GRADE C106	18	GRADE C106	18	GRADE C106
S081C (91)			Apprentice Tradesman	2	GRADE C105	0	GRADE C105	0	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105	2	GRADE C105
S080C (92)			Equipment Operator	3	GRADE C105	0	GRADE C105	0	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105	3	GRADE C105
S087C (93)			Institutional Services Assistant	3	GRADE C103	1	GRADE C103	1	GRADE C103	3	GRADE C103	3	GRADE C103	3	GRADE C103	3	GRADE C103
TOTAL				158		131		134		158		158		158		158	
TWELVE MONTH EDUCATIONAL AND GENERAL																	
ACADEMIC POSITIONS																	
(94)			Dir. of Nursing, SAU System	1	125,361	1	109,769	1	109,769	1	127,116	1	128,896	1	127,116	1	128,896
(95)			Department Chairperson	23	122,494	23	99,553	23	99,553	23	124,209	23	125,948	23	124,209	23	125,948
(96)			Director of Library	1	103,842	1	71,658	1	71,658	1	105,296	1	106,770	1	105,296	1	106,770
(97)			Assoc. Librarian	1	84,203	1	46,612	1	46,612	1	85,382	1	86,578	1	85,382	1	86,578
(98)			Lab Supervisor	1	79,201	1	41,436	1	41,436	1	80,310	1	81,434	1	80,310	1	81,434
(99)			Asst. Librarian	6	74,003	6	49,537	6	49,537	6	75,039	6	76,090	6	75,039	6	76,090
TOTAL				33		33		33		33		33		33		33	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2016-17		PAID 2015-16		BUDGETED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19		AHECB RECOMMENDED 2017-18		AHECB RECOMMENDED 2018-19	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
NINE MONTH EDUCATIONAL AND GENERAL																	
ACADEMIC POSITIONS																	
A, C		(100)	Faculty	175		175		175		200		200		200		200	
			Distinguished Professor		121,365		121,347		121,347		123,065		124,787		123,065		124,787
			University Professor		117,935		0		0		119,586		121,260		119,586		121,260
			Professor		114,503		125,142		125,142		116,106		117,732		116,106		117,732
			Assoc. Professor		101,173		100,629		100,629		102,590		104,026		102,590		104,026
			Asst. Professor		93,180		87,035		87,035		94,484		95,807		94,484		95,807
			Instructor		77,189		56,588		56,588		78,270		79,366		78,270		79,366
		(101)	Part-Time Faculty	51	42,873	51	10,200	51	10,200	51	43,473	51	44,081	51	43,473	51	44,081
			TOTAL	226		226		226		251		251		251		251	
TWELVE MONTH AUXILIARY ENTERPRISES																	
NON-CLASSIFIED POSITIONS																	
		(102)	Dir. of Athletics	1	122,275	1	97,352	1	97,352	1	123,987	1	125,723	1	123,987	1	125,723
		(103)	Head Coach	3	111,719	3	90,840	3	90,840	3	113,283	3	114,869	3	113,283	3	114,869
		(104)	Director of Health Services	1	104,032	1	76,769	1	76,769	1	105,489	1	106,965	1	105,489	1	106,965
		(105)	Coach	4	87,821	4	55,503	4	55,503	4	89,051	4	90,298	4	89,051	4	90,298
		(106)	Director of Food Service	1	80,812	0	0	0	0	1	81,944	1	83,091	1	81,944	1	83,091
		(107)	Bookstore Manager	1	80,237	1	36,293	1	36,293	1	81,361	1	82,500	1	81,361	1	82,500
		(108)	Residential Life Coordinator	2	56,428	2	28,840	2	28,840	2	57,218	2	58,019	2	57,218	2	58,019
			TOTAL	13		12		12		13		13		13		13	
TWELVE MONTH AUXILIARY ENTERPRISES																	
CLASSIFIED POSITIONS																	
S087C		(109)	Institutional Services Assistant	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103
			TOTAL	2		2		2		2		2		2		2	
TOTAL SAUM				499		470		473		524		524		524		524	