

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

A Bill

SENATE BILL 190

4  
5 By: Joint Budget Committee  
6

7 For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 WORKFORCE SERVICES FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2018; AND FOR OTHER PURPOSES.  
12  
13

14 Subtitle

15 AN ACT FOR THE DEPARTMENT OF WORKFORCE  
16 SERVICES APPROPRIATION FOR THE 2017-2018  
17 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Workforce Services for the 2017-2018 fiscal year, the following  
24 maximum number of regular employees.  
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26				Maximum Annual
27				Salary Rate
28	Item	Class	No. of	Fiscal Year
29	No.	Code	Employees	2017-2018
30	(1)	U037U	DWS DIRECTOR	1 \$148,659
31	(2)	U070U	DWS DEPUTY DIRECTOR	1 \$123,468
32	(3)	U076U	DWS WORKFORCE INVESTMENT DIRECTOR	1 \$115,529
33	(4)	U036U	AR APPEALS TRIBUNAL CHAIRMAN	1 \$111,973
34	(5)	G015N	DWS ASSISTANT DIRECTOR	1 GRADE N908
35	(6)	N051N	DWS ASST DIR, EMPLOYMENT ASSIST	1 GRADE N908
36	(7)	N050N	DWS ASST DIR, FINANCIAL MANAGEMENT	1 GRADE N908



1	(8)	N049N	DWS ASST DIR, INFO AND TECHNOLOGY	1	GRADE N908
2	(9)	N074N	DWS ASST DIR, UNEMPLOYMENT INS	1	GRADE N908
3	(10)	G007N	DWS GENERAL COUNSEL	1	GRADE N908
4	(11)	G017N	DWS ASST DIR - TANF	1	GRADE N904
5	(12)	G016N	DWS ASST DIR GRANTS RESOURCE ADMIN	1	GRADE N904
6	(13)	P007N	DWS DIRECTOR OF COMMUNICATIONS	1	GRADE N903
7	(14)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
8	(15)	A015C	DWS DIR INTERNAL AUDIT & SECURITY	1	GRADE C127
9	(16)	G020C	DWS PROGRAM ADMINISTRATOR	3	GRADE C127
10	(17)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
11	(18)	A021C	AGENCY CONTROLLER I	1	GRADE C126
12	(19)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
13	(20)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
14	(21)	D017C	INFORMATION SYSTEMS SECURITY SPECIAL	1	GRADE C126
15	(22)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
16	(23)	A031C	ASSISTANT CONTROLLER	3	GRADE C124
17	(24)	G073C	ATTORNEY	8	GRADE C124
18	(25)	G068C	DWS AREA OPERATIONS CHIEF	7	GRADE C124
19	(26)	D022C	SYSTEMS SPECIALIST	2	GRADE C124
20	(27)	G081C	DWS DIVISION CHIEF	5	GRADE C123
21	(28)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	16	GRADE C123
22	(29)	G243C	DWS FIELD MANAGER III	2	GRADE C121
23	(30)	G110C	DWS PROGRAM MANAGER	7	GRADE C121
24	(31)	G114C	DWS WORKFORCE INVEST REG ADVISOR	2	GRADE C121
25	(32)	G109C	GRANTS MANAGER	1	GRADE C121
26	(33)	D052C	SOFTWARE SUPPORT ANALYST	7	GRADE C121
27	(34)	G138C	AGENCY ADMINISTRATIVE REVIEW OFFICER	12	GRADE C120
28	(35)	R019C	BUDGET MANAGER	1	GRADE C120
29	(36)	R015C	DWS EQUAL OPPORTUNITY MANAGER	1	GRADE C120
30	(37)	G128C	DWS FIELD MANAGER II	18	GRADE C120
31	(38)	G127C	DWS PROGRAM OPERATIONS MANAGER	28	GRADE C120
32	(39)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
33	(40)	D062C	DATABASE ANALYST	1	GRADE C119
34	(41)	G149C	DWS FIELD MANAGER I	15	GRADE C119
35	(42)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	2	GRADE C119
36	(43)	A066C	INTERNAL AUDITOR	4	GRADE C119

1	(44)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
2	(45)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
3	(46)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
4	(47)	A060C	SENIOR AUDITOR	2	GRADE C119
5	(48)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
6	(49)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
7	(50)	A075C	FINANCIAL ANALYST I	2	GRADE C118
8	(51)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118
9	(52)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	2	GRADE C118
10	(53)	A081C	AUDITOR	7	GRADE C117
11	(54)	R027C	BUDGET SPECIALIST	9	GRADE C117
12	(55)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
13	(56)	G181C	DWS PROGRAM MONITOR	50	GRADE C117
14	(57)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
15	(58)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
16	(59)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
17	(60)	B076C	RESEARCH PROJECT ANALYST	13	GRADE C117
18	(61)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
19	(62)	A089C	ACCOUNTANT I	3	GRADE C116
20	(63)	V014C	BUYER	3	GRADE C116
21	(64)	G196C	DWS SATELLITE OFFICE SUPERVISOR	9	GRADE C116
22	(65)	A085C	DWS SR FIELD TAX REPRESENTATIVE	3	GRADE C116
23	(66)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	7	GRADE C116
24	(67)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
25	(68)	E046C	TRAINING INSTRUCTOR	23	GRADE C116
26	(69)	C037C	ADMINISTRATIVE ANALYST	26	GRADE C115
27	(70)	A092C	DWS FIELD TAX REP	16	GRADE C115
28	(71)	G209C	DWS PROGRAM SUPERVISOR	41	GRADE C115
29	(72)	C032C	DWS UI CLAIM TECHNICIAN	20	GRADE C115
30	(73)	X139C	DWS UI INVESTIGATOR	12	GRADE C115
31	(74)	A091C	FISCAL SUPPORT ANALYST	21	GRADE C115
32	(75)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
33	(76)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
34	(77)	V015C	PURCHASING SPECIALIST	1	GRADE C115
35	(78)	S031C	SKILLED TRADESMAN	1	GRADE C115
36	(79)	G217C	DWS WORKFORCE SPECIALIST	382	GRADE C114

1	(80)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	4	GRADE C113
2	(81)	G220C	DWS UNIT SUPERVISOR	5	GRADE C113
3	(82)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113
4	(83)	C046C	LEGAL SUPPORT SPECIALIST	11	GRADE C113
5	(84)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
6	(85)	C056C	ADMINISTRATIVE SPECIALIST III	15	GRADE C112
7	(86)	A098C	FISCAL SUPPORT SPECIALIST	24	GRADE C112
8	(87)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
9	(88)	S054C	PRINTER	1	GRADE C111
10	(89)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
11	(90)	X183C	DWS CLAIMS ADJUDICATOR	7	GRADE C110
12	(91)	C073C	ADMINISTRATIVE SPECIALIST II	11	GRADE C109
13	(92)	C087C	ADMINISTRATIVE SPECIALIST I	18	GRADE C106
14	(93)	S081C	APPRENTICE TRADESMAN	2	GRADE C105
15	(94)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>1</u>	GRADE C103
16			MAX. NO. OF EMPLOYEES	958	

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18 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 19 to the Department of Workforce Services, to be payable from the Department of  
 20 Workforce Services Trust Fund, for personal services and operating expenses  
 21 of the Department of Workforce Services for the fiscal year ending June 30,  
 22 2018, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2017-2018</u>
26	(01) REGULAR SALARIES	\$31,943,852
27	(02) EXTRA HELP	3,300,000
28	(03) PERSONAL SERVICES MATCHING	12,201,835
29	(04) OVERTIME	60,000
30	(05) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	21,335,741
32	(B) CONF. & TRAVEL	705,440
33	(C) PROF. FEES	4,000,000
34	(D) CAP. OUTLAY	2,419,001
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$75,965,869</u>

## PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

### Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0810	DEPARTMENT OF WORKFORCE SERVICES

2

<b>FY17 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
978	957	976	958	958

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Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22163723	P007N	DWS DIRECTOR OF COMMUNICATIONS	N903	P	Y	Y	Y
<b>Total Number of Growth Pool Positions</b>					<b>1</b>	<b>1</b>	<b>1</b>
<b>Total Number of MFG Positions</b>					<b>0</b>	<b>0</b>	<b>0</b>

11

Eliminated Positions Request							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
22141163	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y	
22145153	G217C	DWS WORKFORCE SPECIALIST	C114	Y	Y	Y	
22141151	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y	
22141142	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y	
22141143	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y	
22093276	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y	
22137754	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y	
22093275	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y	
22093255	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y	
22093257	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y	
22141109	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y	
22093530	G217C	DWS WORKFORCE SPECIALIST	C114	Y	Y	Y	
22093533	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y	

## PLANNING BUDGETING & ADMINISTRATIVE SYSTEM Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0810	DEPARTMENT OF WORKFORCE SERVICES

2

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22093461	G217C	DWS WORKFORCE SPECIALIST	C114	Y	Y	Y
22141203	A091C	FISCAL SUPPORT ANALYST	C115	N	Y	Y
22093355	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y
22137731	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y
22141096	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y
22137701	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y
22093539	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y
22093593	G217C	DWS WORKFORCE SPECIALIST	C114	N	Y	Y
<b>Total Number of Eliminated Positions</b>				<b>3</b>	<b>21</b>	<b>21</b>

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22141200	G181C	DWS PROGRAM MONITOR	C117				D071C	COMPUTER SUPPORT ANALYST	C117	D071C	COMPUTER SUPPORT ANALYST	C117
22093898	G068C	DWS AREA OPERATIONS CHIEF	C124	G068C	DWS AREA OPERATIONS CHIEF	C124	G073C	ATTORNEY	C124	G073C	ATTORNEY	C124
<b>Total Number of Reclassified Positions</b>				<b>0</b>			<b>2</b>			<b>2</b>		

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Notes												

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