

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

SENATE BILL 149

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 VETERANS' AFFAIRS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.
12

13
14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF VETERANS'
16 AFFAIRS APPROPRIATION FOR THE 2017-2018
17 FISCAL YEAR.
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Veterans' Affairs for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
25

26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code Title		Employees	2017-2018
30	(1) U008U ADVA DIRECTOR		1	\$100,598
31	(2) G039N ADVA ASSISTANT DIRECTOR		1	GRADE N905
32	(3) N197N NURSING HOME DIVISION DIRECTOR		1	GRADE N904
33	(4) A012N ADVA CHIEF FISCAL OFFICER		1	GRADE N903
34	(5) L026N STATE VETERANS HOME ADMINISTRATOR		2	GRADE N903
35	(6) D020C INST INFORMATION TECHNOLOGY COORD		1	GRADE C125
36	(7) L009C NURSE MANAGER		2	GRADE C125



1	(8)	G254C	ADVA DIVISION MANAGER	2	GRADE C124
2	(9)	A031C	ASSISTANT CONTROLLER	1	GRADE C124
3	(10)	L019C	REGISTERED NURSE COORDINATOR	1	GRADE C123
4	(11)	S003C	FOOD & BEVERAGE DIRECTOR	2	GRADE C122
5	(12)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
6	(13)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
7	(14)	M009C	LICENSED CERTIFIED SOCIAL WORKER	2	GRADE C121
8	(15)	R014C	PERSONNEL MANAGER	1	GRADE C121
9	(16)	L032C	REGISTERED NURSE - HOSPITAL	16	GRADE C121
10	(17)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
11	(18)	G252C	VETERANS SERVICE PROGRAM MANAGER	1	GRADE C120
12	(19)	G159C	DEPARTMENT BUSINESS COORDINATOR	2	GRADE C119
13	(20)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
14	(21)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
15	(22)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
16	(23)	G253C	VETERANS SERVICE OFFICER	12	GRADE C118
17	(24)	A082C	ACCOUNTANT II	1	GRADE C117
18	(25)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
19	(26)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
20	(27)	G237C	VETERANS CEMETERY MANAGER	2	GRADE C117
21	(28)	V014C	BUYER	1	GRADE C116
22	(29)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
23	(30)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
24	(31)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
25	(32)	R032C	HUMAN RESOURCES PROGRAM REP	2	GRADE C115
26	(33)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
27	(34)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
28	(35)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
29	(36)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE C114
30	(37)	V018C	WAREHOUSE MANAGER	1	GRADE C114
31	(38)	L069C	LICENSED PRACTICAL NURSE	34	GRADE C113
32	(39)	S046C	MAINTENANCE TECHNICIAN	4	GRADE C113
33	(40)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
34	(41)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
35	(42)	M077C	COORDINATOR OF HOUSEKEEPING	1	GRADE C111
36	(43)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE C111

1	(44)	M076C	RECREATIONAL ACTIVITY LEADER II	2	GRADE C111
2	(45)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
3	(46)	L082C	CERTIFIED NURSING ASSISTANT	156	GRADE C109
4	(47)	S060C	HEAVY EQUIPMENT OPERATOR	4	GRADE C109
5	(48)	M082C	RECREATIONAL ACTIVITY LEADER I	1	GRADE C109
6	(49)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
7	(50)	S085C	FOOD PREPARATION SPECIALIST	<u>8</u>	GRADE C104
8			MAX. NO. OF EMPLOYEES	290	

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10 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby

11 appropriated, to the Department of Veterans' Affairs, to be payable from the

12 Miscellaneous Agencies Fund Account, for personal services and operating

13 expenses of the Department of Veterans' Affairs - State Operations for the

14 fiscal year ending June 30, 2018, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	2017-2018
18	(01) REGULAR SALARIES	\$1,203,467
19	(02) PERSONAL SERVICES MATCHING	403,169
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	127,200
22	(B) CONF. & TRAVEL	7,367
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(04) AID TO COUNTY VETERANS' SERVICE	
27	OFFICES	<u>283,500</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,024,703</u></u>

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30 SECTION 3. EXTRA HELP - VETERANS' HOMES. There is hereby authorized,

31 for the Department of Veterans' Affairs - Veterans' Homes for the 2017-2018

32 fiscal year, the following maximum number of part-time or temporary

33 employees, to be known as "Extra Help", payable from funds appropriated

34 herein for such purposes: fifteen (15) temporary or part-time employees,

35 when needed, at rates of pay not to exceed those provided in the Uniform

36 Classification and Compensation Act, or its successor, or this act for the

1 salaries and personal services matching line items.
 2 The Arkansas Department of Veterans' Affairs Contingency Appropriation
 3 authorized herein shall be funded primarily with cash funds of the State
 4 Veterans' Home at Fayetteville and of the State Veterans' Cemetery at North
 5 Little Rock. Each entity's cash funds shall be utilized in support of its own
 6 business operations and shall not be co-mingled. In addition, general
 7 revenue funding in support of the ADVA Contingency Position Pool shall be
 8 limited to \$250,000 per year.

9 Use of the ADVA Contingency Position Pool and Contingency Appropriation
 10 authorized in this Act shall be conditioned upon approval by the Chief Fiscal
 11 Officer of the State and upon certification by the Director of the Arkansas
 12 Department of Veterans' Affairs that funds are available to support the
 13 contingency positions requested and upon prior review by the Arkansas
 14 Legislative Council or Joint Budget Committee.

15 The General Assembly has determined that the Arkansas State Veterans'
 16 Home at Fayetteville and the Arkansas State Veterans' Cemetery at North
 17 Little Rock may operate more efficiently if some flexibility is provided to
 18 the Arkansas Department of Veterans' Affairs under this Section.

		MAXIMUM ANNUAL	
		MAXIMUM	SALARY RATE
ITEM	CLASS	NO. OF	FISCAL YEAR
<u>NO.</u>	<u>CODE TITLE</u>	<u>EMPLOYEES</u>	<u>2016-2017 2017-2018</u>
23	(1) C087C ADMIN SPECIALIST I	1	GRADE C106
24	(2) S046C MAINT TECHNICIAN	1	GRADE C113
25	(3) S050C MAINT SPECIALIST	1	GRADE C112
26	(4) S056C MAINT ASSISTANT	3	GRADE C108
27	(5) L009C NURSE MANAGER	1	GRADE C125
28	(6) L019C REG NURSE COORD	1	GRADE C123
29	(7) D071C COMP SUPPORT ANALYST	1	GRADE C117
30	(8) L069C LICENSED PRACT NURSE	1	GRADE C113
31	(9) M065C RECR ACTIVITY LEADER SVR 1		GRADE C114
32	(10) L082C CERTIFIED NURSING ASSIST 9		GRADE C109
33	(11) S087C INSTITUTIONAL SERV ASST 3		GRADE C109

34 The provisions of this section shall be in effect only from July 1, 2016
 35 2017 through June 30, ~~2017~~ 2018.

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0385	AR DEPARTMENT OF VETERANS' AFFAIRS

2

3	FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	275	211	282	290	290

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Title Change Request						
7	Class Code	Current Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	G254C	ADVA CLAIMS & APPEALS DIVISION MANAGER	C124	ADVA CLAIMS & APPEALS DIVISION MANAGER	ADVA DIVISION MANAGER	ADVA DIVISION MANAGER
9	Total Number of Title Changes			0	1	1

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Growth Pool, MFG Positions								
12	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
13	22163686	S085C	FOOD PREPARATION SPECIALIST	C104	P	Y	Y	Y
14	22163687	S085C	FOOD PREPARATION SPECIALIST	C104	P	Y	Y	Y
15	22163684	S085C	FOOD PREPARATION SPECIALIST	C104	P	Y	Y	Y
16	22163685	S085C	FOOD PREPARATION SPECIALIST	C104	P	Y	Y	Y
17	22163690	S085C	FOOD PREPARATION SPECIALIST	C104	P	Y	Y	Y
18	22163691	S085C	FOOD PREPARATION SPECIALIST	C104	P	Y	Y	Y
19	22163688	S085C	FOOD PREPARATION SPECIALIST	C104	P	Y	Y	Y
20	22163689	S085C	FOOD PREPARATION SPECIALIST	C104	P	Y	Y	Y
21	22163680	S003C	FOOD & BEVERAGE DIRECTOR	C122	P	Y	Y	Y
22	22161835	P013C	PUBLIC INFORMATION COORDINATOR	C120	P	Y	Y	Y
23	22163398	L026N	STATE VETERANS HOME ADMINISTRATOR	N903	P	Y	Y	Y
24	22163399	L009C	NURSE MANAGER	C125	P	Y	Y	Y
25	22163681	S044C	FOOD PREPARATION MANAGER	C114	P	Y	Y	Y
26	22163683	S056C	FOOD PREPARATION SUPERVISOR	C111	P	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0385	AR DEPARTMENT OF VETERANS' AFFAIRS

2

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22163400	A082C	ACCOUNTANT II	C117	P	Y	Y	Y
Total Number of Growth Pool Positions					15	15	15
Total Number of MFG Positions					0	0	0

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22094508	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y
22133698	C056C	ADMINISTRATIVE SPECIALIST III	C112	N	Y	Y
Total Number of Eliminated Positions				0	2	2

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0385	AR DEPARTMENT OF VETERANS' AFFAIRS

2

Reclassification of Positions													
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
6	22133699	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	R032C	HUMAN RESOURCES PROGRAM REPRE	C115	R032C	HUMAN RESOURCES PROGRAM REPRE	C115
7	22133684	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	G159C	DEPARTMENT BUSINESS COORDINAT	C119	G159C	DEPARTMENT BUSINESS COORDINAT	C119
8	22133616	C056C	ADMINISTRATIVE SPECIALIST III	C112				A098C	FISCAL SUPPORT SPECIALIST	C112	A098C	FISCAL SUPPORT SPECIALIST	C112
9	22077871	C056C	ADMINISTRATIVE SPECIALIST III	C112				M077C	COORDINATOR OF HOUSEKEEPING	C111	M077C	COORDINATOR OF HOUSEKEEPING	C111
10	22133621	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	R032C	HUMAN RESOURCES PROGRAM REPRE	C115	R032C	HUMAN RESOURCES PROGRAM REPRE	C115
11	22094499	R014C	PERSONNEL MANAGER	C121				A050C	AGENCY FISCAL MANAGER	C121	A050C	AGENCY FISCAL MANAGER	C121
12	22133600	L019C	REGISTERED NURSE COORDINATOR	C123	L019C	REGISTERED NURSE COORDINATOR	C123	L009C	NURSE MANAGER	C125	L009C	NURSE MANAGER	C125
13	22094502	G252C	VETERANS SERVICE PROGRAM MANA	C120				X062C	QUALITY ASSURANCE COORDINATOR	C119	X062C	QUALITY ASSURANCE COORDINATOR	C119
14	22077872	G252C	VETERANS SERVICE PROGRAM MANA	C120	G252C	VETERANS SERVICE PROGRAM MANA	C120	G254C	ADVA DIVISION MANAGER	C124	G254C	ADVA DIVISION MANAGER	C124
15	Total Number of Reclassified Positions			0			9			9			

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Notes												
Per a letter from OPM during the Fall Hearings, ADVA received 2 swap pool positions. Positions 22165246 and 22165247 which are Veterans Service Officer at grade C118 and Veterans Cemetery Manager at grade C117. These two positions were obtained by surrendering positions 22094508 and 22133698 which you will see in the eliminated position section of the report. This change is a wash for the agency and keeps them at 290 positions total.												

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