

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: H1/12/17
A Bill

HOUSE BILL 1120

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL
10 INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
12

13 **Subtitle**

14 AN ACT FOR THE NORTHWEST TECHNICAL
15 INSTITUTE APPROPRIATION FOR THE 2017-2018
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Northwest Technical Institute for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
25

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASST DIRECTOR	2	GRADE C125
32	(3) E013C	EDUCATION PROGRAM MANAGER	5	GRADE C124
33	(4) E018C	SPECIALIZED TECHNICAL FACULTY	3	GRADE C122
34	(5) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
35	(6) E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE C121
36	(7) L036C	NURSE INSTRUCTOR	4	GRADE C121



1	(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(9)	E027C	CAREER & TECHNICAL FACULTY	30	GRADE C120
3	(10)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
4	(11)	G144C	TECH. INSTITUTE PROGRAM COORDINATOR	2	GRADE C119
5	(12)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
6	(13)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
7	(14)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
8	(15)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
9	(16)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
10	(17)	C035C	ASST REGISTRAR	1	GRADE C115
11	(18)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
12	(19)	G218C	STUDENT RECRUITMENT SPECIALIST	1	GRADE C113
13	(20)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
14	(21)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
15	(22)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
16	(23)	A100C	PAYROLL OFFICER	1	GRADE C110
17	(24)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
18	(25)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108
19			MAX. NO. OF EMPLOYEES	74	

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21 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest
 22 Technical Institute for the 2017-2018 fiscal year, the following maximum
 23 number of part-time or temporary employees, to be known as "Extra Help",
 24 payable from funds appropriated herein for such purposes: one hundred seven
 25 (107) temporary or part-time employees, when needed, at rates of pay not to
 26 exceed those provided in the Uniform Classification and Compensation Act, or
 27 its successor, or this act for the appropriate classification.

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29 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 30 Northwest Technical Institute, to be payable from the Northwest Technical
 31 Institute Fund, for personal services and operating expenses of the Northwest
 32 Technical Institute for the fiscal year ending June 30, 2018, the following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2017-2018</u>
36	(01) REGULAR SALARIES	\$2,706,778

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0552	NORTHWEST TECHNICAL INSTITUTE

2					
3	FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	69	69	74	74	74

5	Additional Positions Requested and Recommended						
6	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
7	X5520003	E027C	CAREER & TECHNICAL FACULTY	C120	Y	Y	Y
8	X5520004	D063C	COMPUTER SUPPORT SPECIALIST	C119	Y	Y	Y
9	X5520005	E022C	EDUCATION & INSTRUCTION MANAGER	C121	Y	Y	Y
10	X5520002	E027C	CAREER & TECHNICAL FACULTY	C120	Y	Y	Y
11	Total Number of New Positions				4	4	4
12	Total Number of Authorized Positions including Additions				74	74	74

14	Growth Pool, MFG Positions								
15	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation	
16	22164202	E027C	CAREER & TECHNICAL FACULTY	C120	P	Y	Y	Y	
17	Total Number of Growth Pool Positions						1	1	1
18	Total Number of MFG Positions						0	0	0

20	Notes							
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