

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

SENATE BILL 157

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL
11 ENFORCEMENT DIVISION FOR THE FISCAL YEAR ENDING JUNE
12 30, 2018; AND FOR OTHER PURPOSES.
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14
15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF FINANCE AND
17 ADMINISTRATION - ALCOHOLIC BEVERAGE
18 CONTROL ENFORCEMENT DIVISION
19 APPROPRIATION FOR THE 2017-2018 FISCAL
20 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
26 established for the Department of Finance and Administration - Alcoholic
27 Beverage Control Enforcement Division for the 2017-2018 fiscal year, the
28 following maximum number of regular employees.
29

			Maximum	Maximum Annual
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	2017-2018
34	(1) N166N	DFA DIRECTOR ABC ENFORCEMENT	1	GRADE N901
35	(2) X085C	DFA ABC ENFORCEMENT OFFICER	18	GRADE C118
36	(3) E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118



1 (4) C056C ADMINISTRATIVE SPECIALIST III 1 GRADE C112
 2 MAX. NO. OF EMPLOYEES 21

3
 4 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Department of Finance and Administration - Alcoholic
 6 Beverage Control Enforcement Division, to be payable from the Miscellaneous
 7 Agencies Fund Account, for personal services and operating expenses of the
 8 Department of Finance and Administration - Alcoholic Beverage Control
 9 Enforcement Division for the fiscal year ending June 30, 2018, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2017-2018</u>
13	(01) REGULAR SALARIES	\$833,161
14	(02) PERSONAL SERVICES MATCHING	343,124
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	152,200
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,328,485</u></u>

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 23 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, or their successors, and other fiscal
 29 control laws of this State, where applicable, and regulations promulgated by
 30 the Department of Finance and Administration, as authorized by law, shall be
 31 strictly complied with in disbursement of said funds.

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 33 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0612	DFA - ABC ENFORCEMENT

2

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
20	20	21	21	21

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22154867	E038C	EDUCATION & INSTRUCTION ANALYST	C118	0611-DFA - ABC ADMINISTRATION	0612-DFA - ABC ENFORCEMENT	Y	Y	Y	
Total Number of Transferred Positions				1	0				

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Notes

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