

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

SENATE BILL 195

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES
11 SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
12 AND FOR OTHER PURPOSES.
13

14
15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF DEVELOPMENTAL
18 DISABILITIES SERVICES APPROPRIATION FOR
19 THE 2017-2018 FISCAL YEAR.
20

21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Developmental Disabilities
26 Services for the 2017-2018 fiscal year, the following maximum number of
27 regular employees.
28

Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	
			Employees	Fiscal Year	
				2017-2018	
33	(1)	L008N	PHYSICIAN SPECIALIST	7	GRADE N917
34	(2)	L011N	DENTIST	2	GRADE N916
35	(3)	N020N	DHS DDS COMMISSIONER	1	GRADE N910
36	(4)	N175N	DHS DDS ASST DIR FOR RESIDENTIAL SVC	1	GRADE N907



1	(5)	N081N	DHS DDS SUPT HDC/CONWAY	1	GRADE N907
2	(6)	L017N	DHS ALEXANDER CHIEF PSYCHOLOGIST	1	GRADE N905
3	(7)	N110N	DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE N905
4	(8)	N126N	DHS DDS SUPT HDC	4	GRADE N904
5	(9)	N145N	DHS ASSISTANT DIRECTOR CMS	1	GRADE N902
6	(10)	N144N	DHS DDS DIR CLIENT SERVICES	1	GRADE N902
7	(11)	N143N	DHS DDS DIVISION MANAGER	1	GRADE N902
8	(12)	L021N	PHYSICAL THERAPIST	1	GRADE N901
9	(13)	L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE C129
10	(14)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
11	(15)	L003C	PSYCHOLOGIST	1	GRADE C127
12	(16)	M005C	DHS ASST SUPERINTENDENT - CONWAY	1	GRADE C125
13	(17)	L009C	NURSE MANAGER	5	GRADE C125
14	(18)	L015C	CLINICAL SPEECH PATHOLOGIST	10	GRADE C124
15	(19)	L021C	NURSING HOME ASSISTANT ADMINISTRATOR	4	GRADE C123
16	(20)	L019C	REGISTERED NURSE COORDINATOR	6	GRADE C123
17	(21)	G099C	DHS PROGRAM ADMINISTRATOR	13	GRADE C122
18	(22)	L027C	REGISTERED NURSE SUPERVISOR	15	GRADE C122
19	(23)	G109C	GRANTS MANAGER	2	GRADE C121
20	(24)	M009C	LICENSED CERTIFIED SOCIAL WORKER	7	GRADE C121
21	(25)	S004C	MAINTENANCE MANAGER	1	GRADE C121
22	(26)	L036C	NURSE INSTRUCTOR	5	GRADE C121
23	(27)	R014C	PERSONNEL MANAGER	1	GRADE C121
24	(28)	L033C	PSYCHOLOGICAL EXAMINER	23	GRADE C121
25	(29)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
26	(30)	A055C	DHS INSTITUTION BUSINESS MANAGER	5	GRADE C120
27	(31)	L040C	DIETARY SERVICES DIRECTOR	2	GRADE C120
28	(32)	E026C	EDUCATION & INSTRUCTION COORDINATOR	3	GRADE C120
29	(33)	L038C	REGISTERED NURSE	35	GRADE C120
30	(34)	E024C	TEACHER SUPERVISOR	1	GRADE C120
31	(35)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
32	(36)	E035C	CERTIFIED MASTERS TEACHER	2	GRADE C119
33	(37)	G152C	DHS PROGRAM MANAGER	21	GRADE C119
34	(38)	G147C	GRANTS COORDINATOR	1	GRADE C119
35	(39)	M020C	LICENSED PROFESSIONAL COUNSELOR	3	GRADE C119
36	(40)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119

1	(41)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
2	(42)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
3	(43)	L047C	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE C118
4	(44)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
5	(45)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	3	GRADE C118
6	(46)	M024C	RESIDENTIAL SERVICES MANAGER	14	GRADE C118
7	(47)	E044C	CERTIFIED BACHELORS TEACHER	11	GRADE C117
8	(48)	M043C	DDS PROGRAM COORDINATOR	3	GRADE C117
9	(49)	G183C	DHS PROGRAM COORDINATOR	68	GRADE C117
10	(50)	M042C	DHS STAFF SUPERVISOR	1	GRADE C117
11	(51)	G182C	DHS/DDS PROGRAM COORDINATOR	38	GRADE C117
12	(52)	L055C	DIETICIAN	1	GRADE C117
13	(53)	S019C	DIRECTOR OF MAINTENANCE	1	GRADE C117
14	(54)	G180C	GRANTS ANALYST	4	GRADE C117
15	(55)	R025C	HUMAN RESOURCES ANALYST	3	GRADE C117
16	(56)	S017C	MAINTENANCE COORDINATOR	4	GRADE C117
17	(57)	X095C	QUALITY ASSURANCE ANALYST	6	GRADE C117
18	(58)	E041C	SENIOR LIBRARIAN	1	GRADE C117
19	(59)	X094C	SERVICES & PROGRAM LICENSING SPEC	17	GRADE C117
20	(60)	E040C	STAFF DEVELOPMENT COORDINATOR	8	GRADE C117
21	(61)	A088C	ASSETS COORDINATOR	1	GRADE C116
22	(62)	V014C	BUYER	2	GRADE C116
23	(63)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
24	(64)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE C116
25	(65)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
26	(66)	R033C	BENEFITS ANALYST	1	GRADE C115
27	(67)	M057C	CHAPLAIN	1	GRADE C115
28	(68)	D079C	COMPUTER SUPPORT TECHNICIAN	5	GRADE C115
29	(69)	G210C	DHS PROGRAM SPECIALIST	11	GRADE C115
30	(70)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
31	(71)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
32	(72)	L061C	MEDICAL TECHNOLOGIST	2	GRADE C115
33	(73)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
34	(74)	V015C	PURCHASING SPECIALIST	3	GRADE C115
35	(75)	L060C	REHAB INSTRUCTOR SUPERVISOR	22	GRADE C115
36	(76)	S031C	SKILLED TRADESMAN	23	GRADE C115

1	(77)	M054C	SOCIAL SERVICE WORKER	11	GRADE C115
2	(78)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
3	(79)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE C115
4	(80)	S041C	BOILER OPERATOR	3	GRADE C114
5	(81)	S044C	FOOD PREPARATION MANAGER	5	GRADE C114
6	(82)	M066C	PROGRAM ELIGIBILITY SPECIALIST	7	GRADE C114
7	(83)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
8	(84)	M063C	RESIDENTIAL CARE PROGRAM COORDINATOR	16	GRADE C114
9	(85)	E051C	STAFF DEVELOPMENT SPECIALIST	4	GRADE C114
10	(86)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
11	(87)	L071C	DENTAL HYGIENIST	1	GRADE C113
12	(88)	R036C	HUMAN RESOURCES SPECIALIST	7	GRADE C113
13	(89)	S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
14	(90)	L069C	LICENSED PRACTICAL NURSE	142	GRADE C113
15	(91)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
16	(92)	L066C	REHABILITATION INSTRUCTOR	124	GRADE C113
17	(93)	C056C	ADMINISTRATIVE SPECIALIST III	42	GRADE C112
18	(94)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
19	(95)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
20	(96)	S050C	MAINTENANCE SPECIALIST	6	GRADE C112
21	(97)	M071C	RESIDENTIAL CARE SHIFT COORDINATOR	18	GRADE C112
22	(98)	S056C	FOOD PREPARATION SUPERVISOR	5	GRADE C111
23	(99)	M076C	RECREATIONAL ACTIVITY LEADER II	26	GRADE C111
24	(100)	M073C	RESIDENTIAL CARE SUPERVISOR	75	GRADE C111
25	(101)	V023C	STOREROOM SUPERVISOR	6	GRADE C111
26	(102)	M090C	DHS PROGRAM ASSISTANT	3	GRADE C110
27	(103)	R038C	HUMAN RESOURCES ASSISTANT	2	GRADE C110
28	(104)	L075C	ORTHOTIST AIDE	5	GRADE C110
29	(105)	L074C	THERAPY ASSISTANT	1	GRADE C110
30	(106)	V025C	WAREHOUSE SPECIALIST	6	GRADE C110
31	(107)	C073C	ADMINISTRATIVE SPECIALIST II	81	GRADE C109
32	(108)	S061C	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE C109
33	(109)	L081C	DENTAL ASSISTANT	1	GRADE C109
34	(110)	L080C	DIETETIC TECHNICIAN	1	GRADE C109
35	(111)	C066C	PATIENT ACCOUNT SPECIALIST	5	GRADE C109
36	(112)	M082C	RECREATIONAL ACTIVITY LEADER I	1	GRADE C109

1	(113)	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	106	GRADE C109
2	(114)	E056C	TEACHER ASSISTANT	103	GRADE C109
3	(115)	A102C	FISCAL SUPPORT TECHNICIAN	3	GRADE C108
4	(116)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
5	(117)	S065C	MAINTENANCE ASSISTANT	19	GRADE C108
6	(118)	M083C	RESIDENTIAL CARE TECHNICIAN	745	GRADE C108
7	(119)	S070C	EQUIPMENT TECHNICIAN	2	GRADE C107
8	(120)	C087C	ADMINISTRATIVE SPECIALIST I	41	GRADE C106
9	(121)	S076C	INSTITUTIONAL BEAUTICIAN	3	GRADE C106
10	(122)	L086C	PHARMACY ASSISTANT	2	GRADE C106
11	(123)	L085C	PHYSICAL THERAPY AIDE	2	GRADE C106
12	(124)	V029C	PURCHASING ASSISTANT	1	GRADE C106
13	(125)	M089C	RESIDENTIAL CARE ASSISTANT	295	GRADE C106
14	(126)	L084C	THERAPY AIDE	4	GRADE C106
15	(127)	V028C	WAREHOUSE WORKER	1	GRADE C106
16	(128)	S081C	APPRENTICE TRADESMAN	5	GRADE C105
17	(129)	S082C	CANTEEN SUPERVISOR	2	GRADE C105
18	(130)	S080C	EQUIPMENT OPERATOR	9	GRADE C105
19	(131)	S083C	BAKER	3	GRADE C104
20	(132)	S086C	COOK	37	GRADE C104
21	(133)	S085C	FOOD PREPARATION SPECIALIST	11	GRADE C104
22	(134)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	7	GRADE C104
23	(135)	S087C	INSTITUTIONAL SERVICES ASSISTANT	98	GRADE C103
24	(136)	S089C	FOOD PREPARATION TECHNICIAN	39	GRADE C102
25	(137)	V031C	STOCK CLERK	<u>1</u>	GRADE C102
26			MAX. NO. OF EMPLOYEES	2,630	

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the Department of Human Services - Division of Developmental Disabilities
 30 Services for the 2017-2018 fiscal year, the following maximum number of part-
 31 time or temporary employees, to be known as "Extra Help", payable from funds
 32 appropriated herein for such purposes: two hundred (200) temporary or part-
 33 time employees, when needed, at rates of pay not to exceed those provided in
 34 the Uniform Classification and Compensation Act, or its successor, or this
 35 act for the appropriate classification.

36

1 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 2 to the Department of Human Services - Division of Developmental Disabilities
 3 Services, to be payable from the paying account as determined by the Chief
 4 Fiscal Officer of the State, for personal services and operating expenses of
 5 the Department of Human Services - Division of Developmental Disabilities
 6 Services for the fiscal year ending June 30, 2018, the following:

8 ITEM	FISCAL YEAR
9 NO.	2017-2018
10 (01) REGULAR SALARIES	\$75,105,833
11 (02) EXTRA HELP	2,910,944
12 (03) PERSONAL SERVICES MATCHING	31,828,836
13 (04) OVERTIME	2,310,000
14 (05) EXTRA SALARIES	27,000
15 (06) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	30,333,052
17 (B) CONF. & TRAVEL	99,403
18 (C) PROF. FEES	1,318,147
19 (D) CAP. OUTLAY	500,000
20 (E) DATA PROC.	0
21 (07) GRANTS/PATIENT SERVICES	4,987,134
22 (08) DATA PROCESSING SERVICES	700,000
23 (09) VOCATIONAL TRAINEES	239,000
24 (10) CHILDREN AND ADOLESCENT SERVICES	67,191
25 (11) PURCHASE OF SERVICES	<u>6,814,688</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$157,241,228</u>

27
 28 SECTION 4. APPROPRIATION - SPECIAL OLYMPICS. There is hereby
 29 appropriated, to the Department of Human Services - Division of Developmental
 30 Disabilities Services, to be payable from the Developmental Disabilities
 31 Services Fund Account, for grants to the Arkansas Special Olympics for the
 32 fiscal year ending June 30, 2018, the following:

34 ITEM	FISCAL YEAR
35 NO.	2017-2018
36 (01) GRANTS-SPECIAL OLYMPICS	<u>\$178,768</u>

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

2

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
2708	2454	2669	2630	2630

5

New Classifications Request									
Agency Request			Executive Recommendation			Legislative Recommendation			
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Grade
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	D026N	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	N906
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	V002N	DHS DEP CHIEF PROCUREMENT OFFICER	N905	N905
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	G053N	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	N901
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906	D025N	DHS IT SENIOR ENGINEER	N906	N906
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916	A018N	DHS CHIEF FINANCIAL OFFICER	N916	N916
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	A019N	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	N915
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	A020N	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	N912
Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended			7

16

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22110059	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
22103895	S065C	MAINTENANCE ASSISTANT	C108	Y	Y	Y
22103473	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
22098754	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y
22098485	M089C	RESIDENTIAL CARE ASSISTANT	C106	N	Y	Y
22099789	S070C	EQUIPMENT TECHNICIAN	C107	Y	Y	Y
22103005	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y

26

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

2

Eliminated Positions Request							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	22099891	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
6	22099608	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
7	22099231	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
8	22102963	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
9	22102039	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
10	22101550	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
11	22151068	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y
12	22110939	C087C	ADMINISTRATIVE SPECIALIST I	C106	Y	Y	Y
13	22110817	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y
14	22100012	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	N	Y	Y
15	22099320	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	N	Y	Y
16	22102932	S083C	BAKER	C104	N	Y	Y
17	22109166	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y
18	22100002	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y
19	22099686	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y
20	22099257	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y
21	22101049	C087C	ADMINISTRATIVE SPECIALIST I	C106	Y	Y	Y
22	22100550	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y
23	22100350	M089C	RESIDENTIAL CARE ASSISTANT	C106	N	Y	Y
24	22099108	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
25	22097350	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
26	22076617	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

2

Eliminated Positions Request							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	22099225	R038C	HUMAN RESOURCES ASSISTANT	C110	N	Y	Y
6	22098978	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y
7	22098460	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109	N	Y	Y
8	22097736	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y
9	22097793	R038C	HUMAN RESOURCES ASSISTANT	C110	N	Y	Y
10	22100331	C056C	ADMINISTRATIVE SPECIALIST III	C112	N	Y	Y
11	22097789	V022C	PURCHASING TECHNICIAN	C112	N	Y	Y
12	22102234	L066C	REHABILITATION INSTRUCTOR	C113	N	Y	Y
13	22100721	M078C	VOLUNTEER SERVICES COORDINATOR	C111	Y	Y	Y
14	22102421	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	Y
15	22101484	C056C	ADMINISTRATIVE SPECIALIST III	C112	Y	Y	Y
16	22104250	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y
17	22103220	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
18	22103129	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
19	22098729	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
20	22097814	M083C	RESIDENTIAL CARE TECHNICIAN	C108	N	Y	Y
21	22109483	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
22	22102995	E056C	TEACHER ASSISTANT	C109	N	Y	Y
23	22100414	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109	N	Y	Y
24	22099404	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109	N	Y	Y
25	22099304	C066C	PATIENT ACCOUNT SPECIALIST	C109	Y	Y	Y
26	22102765	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22102382	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
22100993	C073C	ADMINISTRATIVE SPECIALIST II	C109	Y	Y	Y
Total Number of Eliminated Positions				14	53	53

Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22099274	L060C	REHAB INSTRUCTOR SUPERVISOR	C115				M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109
22099333	L060C	REHAB INSTRUCTOR SUPERVISOR	C115				M073C	RESIDENTIAL CARE SUPERVISOR	C111	M073C	RESIDENTIAL CARE SUPERVISOR	C111
22101638	L060C	REHAB INSTRUCTOR SUPERVISOR	C115				M073C	RESIDENTIAL CARE SUPERVISOR	C111	M073C	RESIDENTIAL CARE SUPERVISOR	C111
22102450	E041C	SENIOR LIBRARIAN	C117				R025C	HUMAN RESOURCES ANALYST	C117	R025C	HUMAN RESOURCES ANALYST	C117
22109285	E044C	CERTIFIED BACHELORS TEACHER	C117				V015C	PURCHASING SPECIALIST	C115	V015C	PURCHASING SPECIALIST	C115
22152809	S022C	SKILLED TRADES SUPERVISOR	C116				C037C	ADMINISTRATIVE ANALYST	C115	C037C	ADMINISTRATIVE ANALYST	C115
22104406	L060C	REHAB INSTRUCTOR SUPERVISOR	C115				M073C	RESIDENTIAL CARE SUPERVISOR	C111	M073C	RESIDENTIAL CARE SUPERVISOR	C111
22100688	L066C	REHABILITATION INSTRUCTOR	C113				M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	C109
22097510	L085C	PHYSICAL THERAPY AIDE	C106				M089C	RESIDENTIAL CARE ASSISTANT	C106	M089C	RESIDENTIAL CARE ASSISTANT	C106
22102357							R014C	PERSONNEL MANAGER	C121	R014C	PERSONNEL MANAGER	C121
22111130	G210C	DHS PROGRAM SPECIALIST	C115				C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113
22103079	M063C	RESIDENTIAL CARE PROGRAM COORDINATOR	C114				V023C	STOREROOM SUPERVISOR	C111	V023C	STOREROOM SUPERVISOR	C111
22098134	L066C	REHABILITATION INSTRUCTOR	C113				M073C	RESIDENTIAL CARE SUPERVISOR	C111	M073C	RESIDENTIAL CARE SUPERVISOR	C111
22099279	G027N	DHS RESEARCH ANALYSIS MANAGER	N901	G027N	DHS RESEARCH ANALYSIS MANAGER	N901						
22100931	M009C	LICENSED CERTIFIED SOCIAL WORKER	C121				S004C	MAINTENANCE MANAGER	C121	S004C	MAINTENANCE MANAGER	C121

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Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22102580	M009C	LICENSED CERTIFIED SOCIAL WORKE	C121	M009C	LICENSED CERTIFIED SOCIAL WORKE	C121						
22102259	L005N	PSYCHIATRIC SPECIALIST	N919	L005N	PSYCHIATRIC SPECIALIST	N919						
22097952	L011N	DENTIST	N916	L011N	DENTIST	N916						
22109654	L016N	REGISTERED PHARMACIST	N911	L016N	REGISTERED PHARMACIST	N911						
22109618	M009C	LICENSED CERTIFIED SOCIAL WORKE	C121				G109C	GRANTS MANAGER	C121	G109C	GRANTS MANAGER	C121
22100259	L045C	AUDIOLOGIST	C119				E035C	CERTIFIED MASTERS TEACHER	C119	E035C	CERTIFIED MASTERS TEACHER	C119
22102437	M020C	LICENSED PROFESSIONAL COUNSELO	C119				E035C	CERTIFIED MASTERS TEACHER	C119	E035C	CERTIFIED MASTERS TEACHER	C119
22097899	M024C	RESIDENTIAL SERVICES MANAGER	C118				D065C	NETWORK SUPPORT ANALYST	C118	D065C	NETWORK SUPPORT ANALYST	C118
22109925	L036C	NURSE INSTRUCTOR	C121				G109C	GRANTS MANAGER	C121	G109C	GRANTS MANAGER	C121
22111044	M009C	LICENSED CERTIFIED SOCIAL WORKE	C121				X038C	QUALITY ASSURANCE MANAGER	C121	X038C	QUALITY ASSURANCE MANAGER	C121
22103957	A055C	DHS INSTITUTION BUSINESS MANAG	C120	A055C	DHS INSTITUTION BUSINESS MANAG	C120						
Total Number of Reclassified Positions				0			20			20		

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22098447	G183C	DHS PROGRAM COORDINATOR	C117	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y	
22102946	G183C	DHS PROGRAM COORDINATOR	C117	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y	
22101191	V015C	PURCHASING SPECIALIST	C115	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y	
22103957	A055C	DHS INSTITUTION BUSINESS MANAGER	C120	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y	
22098040	R021C	BUDGET ANALYST	C119	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y	
22098070	A065C	PAYROLL SERVICES COORDINATOR	C119	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y	

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1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
5	22104292	V015C	PURCHASING SPECIALIST	C115	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
6	22103604	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
7	22104145	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
8	22111346	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
9	22099726	L066C	REHABILITATION INSTRUCTOR	C113	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
10	22101898	S046C	MAINTENANCE TECHNICIAN	C113	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
11	22100677	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
12	22152767	V004C	PROCUREMENT MANAGER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
13	22099290	N086N	DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	N906	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
14	22103922	N100N	DHS/DMS ADD - MEDICAL SERVICES	N906	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
15	22103439	N143N	DHS DDS DIVISION MANAGER	N902	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
16	22102259	L005N	PSYCHIATRIC SPECIALIST	N919	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
17	22097952	L011N	DENTIST	N916	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
18	22109654	L016N	REGISTERED PHARMACIST	N911	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
19	22099279	G027N	DHS RESEARCH ANALYSIS MANAGER	N901	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
20	22102580	M009C	LICENSED CERTIFIED SOCIAL WORKER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
21	22104088	M009C	LICENSED CERTIFIED SOCIAL WORKER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
22	22110510	A050C	AGENCY FISCAL MANAGER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
23	22101017	G099C	DHS PROGRAM ADMINISTRATOR	C122	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
24	22102337	R014C	PERSONNEL MANAGER	C121	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
25	22102357	A052C	ACCOUNTING COORDINATOR	C121	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y	Y
26	Total Number of Transferred Positions			1			-26		

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1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

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