

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

A Bill

SENATE BILL 199

4  
5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF STATE SERVICES FOR THE BLIND  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR  
12 OTHER PURPOSES.  
13

14  
15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF HUMAN  
17 SERVICES - DIVISION OF STATE SERVICES FOR  
18 THE BLIND APPROPRIATION FOR THE 2017-2018  
19 FISCAL YEAR.  
20

21  
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of State Services for the  
26 Blind for the 2017-2018 fiscal year, the following maximum number of regular  
27 employees.  
28

				Maximum Annual	
				Maximum	Salary Rate
				No. of	Fiscal Year
Item	Class			Employees	2017-2018
No.	Code	Title			
33	(1)	N125N	DHS DEP DIR SVCS FOR THE BLIND	1	GRADE N904
34	(2)	G021C	DHS/DSB ASSISTANT DIRECTOR	1	GRADE C127
35	(3)	G099C	DHS PROGRAM ADMINISTRATOR	1	GRADE C122
36	(4)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121



1	(5)	R019C	BUDGET MANAGER	1	GRADE C120
2	(6)	L037C	REHAB AREA MANAGER	2	GRADE C120
3	(7)	G121C	REHAB PROGRAM MANAGER	3	GRADE C120
4	(8)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	29	GRADE C119
5	(9)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
6	(10)	E039C	DHS/DSB TEACHER FOR THE BLIND	1	GRADE C118
7	(11)	G163C	REHAB PROGRAM COORDINATOR	3	GRADE C118
8	(12)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
9	(13)	L051C	REHABILITATION COUNSELOR	4	GRADE C117
10	(14)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
11	(15)	M032C	VOCATIONAL REHAB PLACEMENT SPECIALIST	1	GRADE C117
12	(16)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
13	(17)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
14	(18)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
15	(19)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
16	(20)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
17	(21)	C073C	ADMINISTRATIVE SPECIALIST II	<u>13</u>	GRADE C109
18			MAX. NO. OF EMPLOYEES	81	

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 21 the Department of Human Services - Division of State Services for the Blind  
 22 for the 2017-2018 fiscal year, the following maximum number of part-time or  
 23 temporary employees, to be known as "Extra Help", payable from funds  
 24 appropriated herein for such purposes: thirty (30) temporary or part-time  
 25 employees, when needed, at rates of pay not to exceed those provided in the  
 26 Uniform Classification and Compensation Act, or its successor, or this act  
 27 for the appropriate classification.

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29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 30 to the Department of Human Services - Division of State Services for the  
 31 Blind, to be payable from the paying account as determined by the Chief  
 32 Fiscal Officer of the State, for personal services and operating expenses of  
 33 the Department of Human Services - Division of State Services for the Blind  
 34 for the fiscal year ending June 30, 2018, the following:

35

36 ITEM FISCAL YEAR

## PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

### Personnel Committee Report

Line	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - SERVICES FOR THE BLIND

2

<b>FY17 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
76	76	82	81	81

5

New Classifications Request										
Agency Request			Executive Recommendation			Legislative Recommendation				
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade		
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	D026N	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906		
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	V002N	DHS DEP CHIEF PROCUREMENT OFFICER	N905		
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	G053N	DHS DEP DIR LEGISLATIVE AFFAIRS	N901		
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906	D025N	DHS IT SENIOR ENGINEER	N906		
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916	A018N	DHS CHIEF FINANCIAL OFFICER	N916		
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	A019N	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915		
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	A020N	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912		
<b>Total Jobs Agency Requested</b>		<b>7</b>	<b>Total Jobs Executive Recommended</b>			<b>7</b>	<b>Total Jobs Legislative Recommended</b>			<b>7</b>

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Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22161077	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	Y
22161078	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	Y
22161079	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	Y
22161074	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	Y
22161075	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	Y

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## PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

### Personnel Committee Report

Line	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - SERVICES FOR THE BLIND

2

Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22161076	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	C119	M	Y	Y	Y
<b>Total Number of Growth Pool Positions</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Number of MFG Positions</b>					<b>6</b>	<b>6</b>	<b>6</b>

8

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22111429	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y
<b>Total Number of Eliminated Positions</b>				<b>0</b>	<b>1</b>	<b>1</b>

13

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22103869	L098C	CERTIFIED VOCATIONAL REHAB COU	C119				M032C	VOCATIONAL REHAB PLACEMENT SPE	C117	M032C	VOCATIONAL REHAB PLACEMENT SPE	C117
22101954	L098C	CERTIFIED VOCATIONAL REHAB COU	C119				E039C	DHS/DSB TEACHER FOR THE BLIND	C118	E039C	DHS/DSB TEACHER FOR THE BLIND	C118
<b>Total Number of Reclassified Positions</b>				<b>0</b>			<b>2</b>			<b>2</b>		

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Notes

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