

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

SENATE BILL 200

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
12 OTHER PURPOSES.
13

14
15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF CHILDREN AND
18 FAMILY SERVICES APPROPRIATION FOR THE
19 2017-2018 FISCAL YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2017-2018 fiscal year, the following maximum number of
27 regular employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1) N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
34	(2) N121N	DHS/DCFS DEPUTY DIRECTOR	1	GRADE N904
35	(3) N134N	DHS/DCFS ASSISTANT DIRECTOR	2	GRADE N903
36	(4) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE N901



1	(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	10	GRADE C129
3	(7)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(8)	G099C	DHS PROGRAM ADMINISTRATOR	13	GRADE C122
5	(9)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE C121
6	(10)	M011C	FAMILY SERVICE WORKER COUNTY SUPV	27	GRADE C121
7	(11)	V004C	PROCUREMENT MANAGER	2	GRADE C121
8	(12)	L033C	PSYCHOLOGICAL EXAMINER	1	GRADE C121
9	(13)	M016C	DHS FIELD MANAGER	1	GRADE C120
10	(14)	M015C	FAMILY SERVICE WORKER SUPERVISOR	147	GRADE C120
11	(15)	L038C	REGISTERED NURSE	1	GRADE C120
12	(16)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
13	(17)	G152C	DHS PROGRAM MANAGER	3	GRADE C119
14	(18)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
15	(19)	M027C	FAMILY SERVICE WORKER SPECIALIST	601	GRADE C118
16	(20)	A082C	ACCOUNTANT II	1	GRADE C117
17	(21)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
18	(22)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
19	(23)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE C117
20	(24)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
21	(25)	M051C	FAMILY SERVICE WORKER	40	GRADE C116
22	(26)	C037C	ADMINISTRATIVE ANALYST	14	GRADE C115
23	(27)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
24	(28)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
25	(29)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
26	(30)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
27	(31)	C056C	ADMINISTRATIVE SPECIALIST III	25	GRADE C112
28	(32)	M090C	DHS PROGRAM ASSISTANT	241	GRADE C110
29	(33)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
30	(34)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	13	GRADE C110
31	(35)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
32	(36)	C066C	PATIENT ACCOUNT SPECIALIST	<u>1</u>	GRADE C109
33			MAX. NO. OF EMPLOYEES	1,225	

34

35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 36 the Department of Human Services - Division of Children and Family Services

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
1127	1040	1225	FY18 1225 / FY19 1292	FY18 1225 / FY19 1292

New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	D026N	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	V002N	DHS DEP CHIEF PROCUREMENT OFFICER	N905
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	G053N	DHS DEP DIR LEGISLATIVE AFFAIRS	N901
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906	D025N	DHS IT SENIOR ENGINEER	N906
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916	A018N	DHS CHIEF FINANCIAL OFFICER	N916
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	A019N	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	A020N	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912
Total Jobs Agency Requested		7	Total Jobs Executive Recommended		7	Total Jobs Legislative Recommended		7

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X7100301	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
X7100300	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
X7100302	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
X7100304	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
X7100303	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
X7100299	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
X7100295	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

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Additional Positions Requested and Recommended							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	X7100294	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
6	X7100296	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
7	X7100298	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
8	X7100297	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
9	X7100305	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
10	X7100313	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
11	X7100312	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
12	X7100316	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
13	X7100318	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
14	X7100317	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
15	X7100311	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
16	X7100307	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
17	X7100306	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
18	X7100308	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
19	X7100310	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
20	X7100309	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
21	X7100278	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
22	x7100277	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
23	x7100279	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
24	x7100281	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
25	X7100280	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
26	X7100276	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

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1	0710	DHS - CHILDREN & FAMILY SERVICES

Additional Positions Requested and Recommended							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	X7100272	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
6	x7100271	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
7	x7100273	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
8	x7100275	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
9	X7100274	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
10	X7100282	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
11	X7100290	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
12	x7100289	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
13	x7100291	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
14	X7100293	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
15	X7100292	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
16	X7100288	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
17	X7100284	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
18	x7100283	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
19	x7100285	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
20	x7100287	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
21	X7100286	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
22	X7100196	C037C	ADMINISTRATIVE ANALYST	C115	Y	Y	Y
23	x7100345	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
24	X7100344	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
25	X7100346	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
26	X7100348	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

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Additional Positions Requested and Recommended							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	x7100347	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
6	x7100343	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
7	x7100339	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
8	X7100338	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
9	X7100340	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
10	X7100342	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
11	x7100341	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
12	x7100349	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
13	x7100357	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
14	X7100356	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
15	X7100358	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
16	X7100360	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
17	x7100359	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
18	x7100355	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
19	x7100351	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
20	X7100350	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
21	X7100352	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
22	X7100354	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
23	x7100353	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
24	X7100322	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
25	X7100321	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
26	X7100323	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

Additional Positions Requested and Recommended							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	X7100325	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
6	X7100324	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
7	X7100320	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
8	X7100198	C037C	ADMINISTRATIVE ANALYST	C115	Y	Y	Y
9	X7100197	C037C	ADMINISTRATIVE ANALYST	C115	Y	Y	Y
10	X7100314	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
11	X7100319	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
12	X7100315	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
13	X7100326	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
14	X7100334	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
15	X7100333	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
16	x7100335	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
17	x7100337	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
18	X7100336	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
19	X7100332	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
20	X7100328	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
21	X7100327	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
22	X7100329	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
23	X7100331	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
24	X7100330	M090C	DHS PROGRAM ASSISTANT	C110	Y	Y	Y
25	X7100270	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
26	X7100177	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

Additional Positions Requested and Recommended							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	X7100158	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
6	x7100178	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
7	X7100210	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
8	x7100209	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
9	X7100157	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
10	X7100153	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
11	x7100152	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
12	x7100154	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
13	x7100156	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
14	X7100155	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
15	x7100211	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
16	x7100219	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
17	X7100218	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
18	X7100220	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
19	X7100222	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
20	x7100221	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
21	x7100217	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
22	x7100213	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
23	X7100212	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
24	X7100214	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
25	X7100216	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
26	x7100215	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

2

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
3						
4						
5	X7100187	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
6	x7100186	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
7	x7100188	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
8	x7100190	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
9	X7100189	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
10	X7100185	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
11	x7100195	G076C	ADMINISTRATIVE SERVICES MANAGER	C124	Y	Y
12	X7100181	N134N	DHS/DCFS ASSISTANT DIRECTOR	N903	Y	Y
13	x7100182	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
14	x7100184	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
15	X7100183	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
16	X7100191	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
17	x7100148	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y
18	X7100147	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y
19	X7100149	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y
20	X7100151	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y
21	x7100150	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y
22	x7100146	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y
23	X7100193	V004C	PROCUREMENT MANAGER	C121	Y	Y
24	x7100192	G099C	DHS PROGRAM ADMINISTRATOR	C122	Y	Y
25	X7100143	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y
26	X7100145	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

Additional Positions Requested and Recommended

Line	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	X7100144	M015C	FAMILY SERVICE WORKER SUPERVISOR	C120	Y	Y	Y
6	x7100223	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
7	X7100254	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
8	x7100253	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
9	x7100255	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
10	x7100257	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
11	X7100256	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
12	X7100252	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
13	X7100248	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
14	x7100247	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
15	x7100249	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
16	x7100251	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
17	X7100250	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
18	X7100258	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
19	X7100266	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
20	x7100265	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
21	x7100267	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
22	x7100269	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
23	X7100268	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
24	X7100264	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
25	X7100260	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
26	x7100259	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

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Additional Positions Requested and Recommended							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	x7100261	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
6	x7100263	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
7	X7100262	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
8	x7100231	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
9	X7100230	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
10	X7100232	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
11	X7100234	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
12	x7100233	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
13	X7100229	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
14	x7100225	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
15	X7100224	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
16	X7100226	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
17	X7100228	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
18	x7100227	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
19	x7100235	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
20	x7100243	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
21	X7100242	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
22	X7100244	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
23	X7100246	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
24	x7100245	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
25	x7100241	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
26	x7100237	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - CHILDREN & FAMILY SERVICES

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X7100236	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
X7100238	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
X7100240	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
x7100239	M027C	FAMILY SERVICE WORKER SPECIALIST	C118	Y	Y	Y
Total Number of New Positions				187	187	187
Total Number of Authorized Positions including Additions				1225	1225	1225

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22102615	C066C	PATIENT ACCOUNT SPECIALIST	C109	Y	Y	Y
22078393	C066C	PATIENT ACCOUNT SPECIALIST	C109	Y	Y	Y
Total Number of Eliminated Positions				2	2	2

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22103256	G183C	DHS PROGRAM COORDINATOR	C117				A082C	ACCOUNTANT II	C117	A082C	ACCOUNTANT II	C117
22104096	E040C	STAFF DEVELOPMENT COORDINATOR	C117				G183C	DHS PROGRAM COORDINATOR	C117	G183C	DHS PROGRAM COORDINATOR	C117
22098201	G180C	GRANTS ANALYST	C117	G180C	GRANTS ANALYST	C117						
22101522	L038C	REGISTERED NURSE	C120				M016C	DHS FIELD MANAGER	C120	M016C	DHS FIELD MANAGER	C120
22112020	M027C	FAMILY SERVICE WORKER SPECIALIS	C118				C066C	PATIENT ACCOUNT SPECIALIST	C109	C066C	PATIENT ACCOUNT SPECIALIST	C109
Total Number of Reclassified Positions				0			4			4		

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1	0710	DHS - CHILDREN & FAMILY SERVICES

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
5	22104067	R025C	HUMAN RESOURCES ANALYST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
6	22109409	R025C	HUMAN RESOURCES ANALYST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
7	22103433	M040C	FAMILY SERVICES PROGRAM COORDINATOR	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
8	22103071	R027C	BUDGET SPECIALIST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
9	22103257	R027C	BUDGET SPECIALIST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
10	22103092	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C110	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
11	22100056	C073C	ADMINISTRATIVE SPECIALIST II	C109	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
12	22100775	C056C	ADMINISTRATIVE SPECIALIST III	C112	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
13	22111533	R027C	BUDGET SPECIALIST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
14	22111774	C037C	ADMINISTRATIVE ANALYST	C115	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
15	22109809	V004C	PROCUREMENT MANAGER	C121	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
16	22109513	P013C	PUBLIC INFORMATION COORDINATOR	C120	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
17	22101437	R014C	PERSONNEL MANAGER	C121	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
18	22109080	N121N	DHS/DCFS DEPUTY DIRECTOR	N904	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
19	22153685	M003C	DHS BEHAV HLTH CHILDRENS SYSTEM CARE DIR	C127	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
20	22099246	R027C	BUDGET SPECIALIST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
21	22100165	G180C	GRANTS ANALYST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
22	22098201	G180C	GRANTS ANALYST	C117	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
23	22100216	A076C	FINANCE PROGRAM ANALYST	C118	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
24	22111345	A076C	FINANCE PROGRAM ANALYST	C118	0710-4-DHS - CHILDREN & FAMILY SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
25	Total Number of Transferred Positions			0	-20				

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1	0710	DHS - CHILDREN & FAMILY SERVICES

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Notes

67 of the 187 additional positions requested and recommended are to be added to DCFS for the second year of the biennium (FY19) only. This brings the Legislative Recommendation from 1225 authorized positions for FY18 to 1292 authorized positions for FY19.

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