

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

A Bill

HOUSE BILL 1281

4  
5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE  
11 FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER  
12 PURPOSES.  
13

14  
15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF HUMAN  
17 SERVICES - DIVISION OF COUNTY OPERATIONS  
18 APPROPRIATION FOR THE 2017-2018 FISCAL  
19 YEAR.  
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of County Operations for the  
26 2017-2018 fiscal year, the following maximum number of regular employees.  
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
32	(1) L013N	GENERAL PHYSICIAN	4	GRADE N916
33	(2) N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE N910
34	(3) N102N	DHS/DCO ASSISTANT DIRECTOR	2	GRADE N906
35	(4) N108N	DHS/DCO ASST DEP DIR	2	GRADE N905
36	(5) N141N	DHS/DCO AREA DIRECTOR	6	GRADE N902



1	(6)	N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE N901
2	(7)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
3	(8)	G022C	DHS DIRECTOR OF EMERGENCY OPERATIONS	1	GRADE C127
4	(9)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
5	(10)	G100C	DHS COUNTY ADMINISTRATOR III	9	GRADE C122
6	(11)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
7	(12)	G111C	DHS COUNTY ADMINISTRATOR II	29	GRADE C121
8	(13)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
9	(14)	G130C	DHS COUNTY ADMINISTRATOR I	39	GRADE C120
10	(15)	G129C	DHS/DCO PROGRAM MANAGER	6	GRADE C120
11	(16)	M014C	PROGRAM ELIGIBILITY COORDINATOR III	9	GRADE C120
12	(17)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
13	(18)	G152C	DHS PROGRAM MANAGER	10	GRADE C119
14	(19)	G147C	GRANTS COORDINATOR	2	GRADE C119
15	(20)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	5	GRADE C119
16	(21)	M018C	PROGRAM ELIGIBILITY COORDINATOR II	32	GRADE C119
17	(22)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	34	GRADE C118
18	(23)	R027C	BUDGET SPECIALIST	2	GRADE C117
19	(24)	G183C	DHS PROGRAM COORDINATOR	1	GRADE C117
20	(25)	M042C	DHS STAFF SUPERVISOR	4	GRADE C117
21	(26)	G180C	GRANTS ANALYST	10	GRADE C117
22	(27)	G178C	POLICY DEVELOPMENT COORDINATOR	6	GRADE C117
23	(28)	M038C	PROGRAM ELIGIBILITY ANALYST	11	GRADE C117
24	(29)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	94	GRADE C117
25	(30)	X095C	QUALITY ASSURANCE ANALYST	5	GRADE C117
26	(31)	E040C	STAFF DEVELOPMENT COORDINATOR	5	GRADE C117
27	(32)	E046C	TRAINING INSTRUCTOR	11	GRADE C116
28	(33)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
29	(34)	V016C	COMMODITY SPECIALIST	3	GRADE C115
30	(35)	D079C	COMPUTER SUPPORT TECHNICIAN	7	GRADE C115
31	(36)	G210C	DHS PROGRAM SPECIALIST	11	GRADE C115
32	(37)	X136C	QUALITY ASSURANCE REVIEWER	32	GRADE C115
33	(38)	D086C	CALL CENTER ANALYST	9	GRADE C114
34	(39)	M066C	PROGRAM ELIGIBILITY SPECIALIST	824	GRADE C114
35	(40)	X154C	PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE C114
36	(41)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112

1	(42)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
2	(43)	C054C	LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE C112
3	(44)	V021C	SURPLUS PROPERTY AGENT	1	GRADE C112
4	(45)	D092C	CALL CENTER SPECIALIST	5	GRADE C110
5	(46)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	451	GRADE C110
6	(47)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
7	(48)	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE C109
8	(49)	C087C	ADMINISTRATIVE SPECIALIST I	<u>4</u>	GRADE C106
9			MAX. NO. OF EMPLOYEES	1,776	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 12 the Department of Human Services - Division of County Operations - Operations  
 13 for the 2017-2018 fiscal year, the following maximum number of part-time or  
 14 temporary employees, to be known as "Extra Help", payable from funds  
 15 appropriated herein for such purposes: thirty-seven (37) temporary or part-  
 16 time employees, when needed, at rates of pay not to exceed those provided in  
 17 the Uniform Classification and Compensation Act, or its successor, or this  
 18 act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 21 to the Department of Human Services - Division of County Operations, to be  
 22 payable from the paying account as determined by the Chief Fiscal Officer of  
 23 the State, for personal services and operating expenses of the Department of  
 24 Human Services - Division of County Operations - Operations for the fiscal  
 25 year ending June 30, 2018, the following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2017-2018</u>
29	(01) REGULAR SALARIES	\$57,408,679 ✓
30	(02) EXTRA HELP	629,812
31	(03) PERSONAL SERVICES MATCHING	22,487,193
32	(04) OVERTIME	25,000
33	(05) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	25,098,935
35	(B) CONF. & TRAVEL	167,081
36	(C) PROF. FEES	6,499,735

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

HOUSE BILL 1284

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MEDICAID  
9 EXPANSION PROGRAM FOR THE DEPARTMENT OF HUMAN  
10 SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2018;  
11 AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN  
15 SERVICES - MEDICAID EXPANSION PROGRAM  
16 APPROPRIATION FOR THE 2017-2018 FISCAL  
17 YEAR.  
18  
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20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - COUNTY OPERATIONS - MEDICAID EXPANSION  
24 PROGRAM. There is hereby established for the Department of Human Services -  
25 Division of County Operations - Medicaid Expansion Program for the 2017-2018  
26 fiscal year, the following maximum number of regular employees.  
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
32	(1) G129C	DHS/DCO PROGRAM MANAGER	1	GRADE C120
33	(2) M037C	PROGRAM ELIGIBILITY SUPERVISOR	7	GRADE C117
34	(3) M066C	PROGRAM ELIGIBILITY SPECIALIST	44	GRADE C114
35	(4) C062C	LOCAL OFFICE ADMIN ASSISTANT	8	GRADE C110
36		MAX. NO. OF EMPLOYEES	60	



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SECTION 2. REGULAR SALARIES - MEDICAL SERVICES - MEDICAID EXPANSION PROGRAM. There is hereby established for the Department of Human Services - Division of Medical Services - Medicaid Expansion Program for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	G152C	DHS PROGRAM MANAGER	1	GRADE C119
(2)	G178C	POLICY DEVELOPMENT COORDINATOR	<u>1</u>	GRADE C117
		MAX. NO. OF EMPLOYEES	2	

SECTION 3. APPROPRIATION - COUNTY OPERATIONS - MEDICAID EXPANSION PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the Medicaid Expansion Program Account, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Medicaid Expansion Program for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR 2017-2018
(01) REGULAR SALARIES	\$1,763,826
(02) PERSONAL SERVICES MATCHING	716,377
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	295,795
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(04) DATA PROCESSING SERVICES	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,825,998</u></u>

SECTION 4. APPROPRIATION - MEDICAL SERVICES - MEDICAID EXPANSION PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Medicaid Expansion

# PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

01/31/2017 11:09:03 AM

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - COUNTY OPERATIONS

<b>3</b>	<b>FY17 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
4	1842	1788	1837	1836	1836

**New Classifications Request**

6	Agency Request			Executive Recommendation			Legislative Recommendation				
7	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade		
9	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	D026N	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906		
10	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	V002N	DHS DEP CHIEF PROCUREMENT OFFICER	N905		
11	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	G053N	DHS DEP DIR LEGISLATIVE AFFAIRS	N901		
12	218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906	D025N	DHS IT SENIOR ENGINEER	N906		
13	220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916	A018N	DHS CHIEF FINANCIAL OFFICER	N916		
14	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	A019N	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915		
15	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	A020N	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912		
16	<b>Total Jobs Agency Requested</b>			<b>7</b>	<b>Total Jobs Executive Recommended</b>			<b>7</b>	<b>Total Jobs Legislative Recommended</b>		

**Eliminated Positions Request**

18	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation			
19	22098226	C087C	ADMINISTRATIVE SPECIALIST I	C106	N	Y	Y			
20	22102898	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y			
22	<b>Total Number of Eliminated Positions</b>							<b>0</b>	<b>2</b>	<b>2</b>

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## PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - COUNTY OPERATIONS

Reclassification of Positions															
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation						
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade			
6	22097771	D079C	COMPUTER SUPPORT TECHNICIAN	C115			G210C	DHS PROGRAM SPECIALIST	C115	G210C	DHS PROGRAM SPECIALIST	C115			
7	22102856	D061C	INFORMATION SYSTEMS COORDINAT	C119			G152C	DHS PROGRAM MANAGER	C119	G152C	DHS PROGRAM MANAGER	C119			
<b>Total Number of Reclassified Positions</b>				<b>0</b>				<b>2</b>				<b>2</b>			

Transfer Positions											
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec			
11	22102956	R027C	BUDGET SPECIALIST	C117	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y			
12	22100810	G180C	GRANTS ANALYST	C117	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y			
13	22100370	G183C	DHS PROGRAM COORDINATOR	C117	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y			
14	22097573	A088C	ASSETS COORDINATOR	C116	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y			
15	22109296	G180C	GRANTS ANALYST	C117	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y			
16	22103494	R027C	BUDGET SPECIALIST	C117	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y			
17	22101817	D052C	SOFTWARE SUPPORT ANALYST	C121	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y			
18	22110726	G099C	DHS PROGRAM ADMINISTRATOR	C122	0710-6-DHS - BEHAVIORAL HEALTH SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y			
19	22100026	N101N	DHS/DMS ADD - MEDICAL SERVICES	N906	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y			
20	22111636	G152C	DHS PROGRAM MANAGER	C119	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y			
21	22101012	G129C	DHS/DCO PROGRAM MANAGER	C120	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y			
22	22078392	G129C	DHS/DCO PROGRAM MANAGER	C120	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y			
<b>Total Number of Transferred Positions</b>				<b>4</b>				<b>-8</b>			

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - COUNTY OPERATIONS

Line	Notes
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