

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

HOUSE BILL 1283

4
5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING AND ADULT SERVICES FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
13

14
15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF AGING AND ADULT
18 SERVICES APPROPRIATION FOR THE 2017-2018
19 FISCAL YEAR.
20

21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Aging and Adult Services
26 for the 2017-2018 fiscal year, the following maximum number of regular
27 employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1) L013N	GENERAL PHYSICIAN	1	GRADE N916
34	(2) N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE N909
35	(3) N147N	DHS/DAAS ASST DEP DIR	1	GRADE N902
36	(4) N142N	DHS/DAAS DEPUTY DIRECTOR	1	GRADE N902



1	(5)	N168N	DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	1	GRADE C129
3	(7)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
4	(8)	L009C	NURSE MANAGER	1	GRADE C125
5	(9)	G083C	DHS/DAAS DIVISION MANAGER	2	GRADE C123
6	(10)	G099C	DHS PROGRAM ADMINISTRATOR	8	GRADE C122
7	(11)	L027C	REGISTERED NURSE SUPERVISOR	13	GRADE C122
8	(12)	M016C	DHS FIELD MANAGER	5	GRADE C120
9	(13)	L038C	REGISTERED NURSE	76	GRADE C120
10	(14)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
11	(15)	G153C	DHS/DAAS PROGRAM SUPERVISOR	3	GRADE C119
12	(16)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
13	(17)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	2	GRADE C118
14	(18)	M045C	ADULT PROTECTIVE SERVICES WORKER	37	GRADE C117
15	(19)	G183C	DHS PROGRAM COORDINATOR	7	GRADE C117
16	(20)	G180C	GRANTS ANALYST	1	GRADE C117
17	(21)	G178C	POLICY DEVELOPMENT COORDINATOR	2	GRADE C117
18	(22)	M038C	PROGRAM ELIGIBILITY ANALYST	2	GRADE C117
19	(23)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	7	GRADE C117
20	(24)	G198C	DHS/DAAS PROGRAM SPECIALIST	10	GRADE C116
21	(25)	M051C	FAMILY SERVICE WORKER	1	GRADE C116
22	(26)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
23	(27)	G210C	DHS PROGRAM SPECIALIST	5	GRADE C115
24	(28)	D077C	HELP DESK SPECIALIST	2	GRADE C115
25	(29)	M066C	PROGRAM ELIGIBILITY SPECIALIST	75	GRADE C114
26	(30)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
27	(31)	C056C	ADMINISTRATIVE SPECIALIST III	12	GRADE C112
28	(32)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	9	GRADE C110
29	(33)	C073C	ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
30			MAX. NO. OF EMPLOYEES	300	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
33 the Department of Human Services - Division of Aging and Adult Services for
34 the 2017-2018 fiscal year, the following maximum number of part-time or
35 temporary employees, to be known as "Extra Help", payable from funds
36 appropriated herein for such purposes: eighteen (18) temporary or part-time

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - AGING & ADULT SERVICES

2

FY17 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
310	287	302	300	300

5

New Classifications Request										
Agency Request			Executive Recommendation				Legislative Recommendation			
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade		
223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	223X	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906	D026N	DHS ELIGIBILITY SYSTEM PROGRAM MANAGER	N906		
219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	219X	DHS DEP CHIEF PROCUREMENT OFFICER	N905	V002N	DHS DEP CHIEF PROCUREMENT OFFICER	N905		
224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	224X	DHS DEP DIR LEGISLATIVE AFFAIRS	N901	G053N	DHS DEP DIR LEGISLATIVE AFFAIRS	N901		
218X	DHS IT SENIOR ENGINEER	N906	218X	DHS IT SENIOR ENGINEER	N906	D025N	DHS IT SENIOR ENGINEER	N906		
220X	DHS CHIEF FINANCIAL OFFICER	N916	220X	DHS CHIEF FINANCIAL OFFICER	N916	A018N	DHS CHIEF FINANCIAL OFFICER	N916		
221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	221X	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915	A019N	DHS DEP CHIEF FIN OFFICER-MEDICAL SERVIC	N915		
222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	222X	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912	A020N	DHS DEP CHIEF FIN OFFICER-HUMAN SERVICES	N912		
Total Jobs Agency Requested		7	Total Jobs Executive Recommended			7	Total Jobs Legislative Recommended			7

16

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22103485	C073C	ADMINISTRATIVE SPECIALIST II	C109	N	Y	Y
22101023	C056C	ADMINISTRATIVE SPECIALIST III	C112	N	Y	Y
Total Number of Eliminated Positions				0	2	2

23

24

25

26

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - AGING & ADULT SERVICES

2

Reclassification of Positions												
	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22101135	G198C	DHS/DAAS PROGRAM SPECIALIST	C116			R036C	HUMAN RESOURCES SPECIALIST	C113	R036C	HUMAN RESOURCES SPECIALIST	C113
7	22111040	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114			C062C	LOCAL OFFICE ADMINISTRATIVE ASS	C110	C062C	LOCAL OFFICE ADMINISTRATIVE ASS	C110
8	22102160	D047C	INFORMATION SYSTEMS BUSINESS A	C122			G099C	DHS PROGRAM ADMINISTRATOR	C122	G099C	DHS PROGRAM ADMINISTRATOR	C122
9	22131895	G099C	DHS PROGRAM ADMINISTRATOR	C122			L027C	REGISTERED NURSE SUPERVISOR	C122	L027C	REGISTERED NURSE SUPERVISOR	C122
10	Total Number of Reclassified Positions			0			4			4		

11

Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
14	22097740	R025C	HUMAN RESOURCES ANALYST	C117	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
15	22099058	R024C	ASSISTANT PERSONNEL MANAGER	C118	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
16	22102030	C037C	ADMINISTRATIVE ANALYST	C115	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
17	22103410	D075C	SOFTWARE SUPPORT SPECIALIST	C116	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
18	22122562	A024C	DHS DIVISION CHIEF FISCAL OFFICER	C125	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
19	22161042	D007C	INFORMATION SYSTEMS MANAGER	C128	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
20	22097831	R021C	BUDGET ANALYST	C119	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
21	22076606	D063C	COMPUTER SUPPORT SPECIALIST	C119	0710-3-DHS - AGING & ADULT SERVICES	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y
22	Total Number of Transferred Positions			0		-8			

23

Notes									

26