



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 17, 2017

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1194, the Operations Appropriation Bill for the Department of Correction for fiscal year 2018.

Please add eleven (11) new positions by amending SECTION 1. REGULAR SALARIES.

Class Code	Title	Number Of Additional Positions	Maximum Annual Salary Rate Fiscal Year 2017-2018
MO09C	Licensed Certified Social Worker	7	C121
MO48C	Substance Abuse Program Leader	4	C116

Please add the following amounts by amending SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY., as follows:

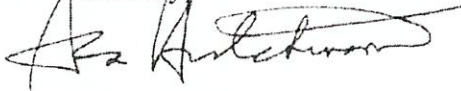
ITEM No.	FISCAL YEAR 2017-2018
(01) REGULAR SALARIES	\$274,393
(03) PERSONAL SERVICES MATCHING	66,321

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

This request will provide for the operation of existing Mental Health treatment beds.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written in a cursive style.

Asa Hutchinson

AH:db:mf

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

02/21/17 (5)

Subtitle of House Bill No. 1194

AN ACT FOR THE DEPARTMENT OF CORRECTION APPROPRIATION FOR THE 2017-2018 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1194

Amend House Bill No. 1194 as originally introduced:

Page 2, line 30, delete "19" and insert "26"

AND

Page 4, line 18, delete "38" and insert "42"

AND

Page 5, line 25, delete "4,729" and insert "4,740"

AND

Page 6, line 7, delete "\$161,466,435" and insert "\$161,740,828"

AND

Page 6, line 9, delete "62,486,562" and insert "62,552,883"

AND

Page 6, line 19, delete "\$359,681,795" and insert "\$360,022,509" .

DRAFT

The Amendment was read
By: Joint Budget Committee
ALB/ALB - 02-21-2017 10:30:48
ALB063

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

HOUSE BILL 1194

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE DEPARTMENT OF CORRECTION
15 APPROPRIATION FOR THE 2017-2018 FISCAL
16 YEAR.
17
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Correction for the 2017-2018 fiscal year, the following maximum
24 number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) U035U	ADC DIRECTOR	1	\$150,508
31	(2) U062U	ADC CHIEF DEPUTY DIRECTOR	1	\$117,804
32	(3) N039N	ADC DEPUTY DIRECTOR	3	GRADE N909
33	(4) N048N	ADC ASSISTANT DIRECTOR	3	GRADE N908
34	(5) T001N	ADC SUPERINTENDENT	7	GRADE N906
35	(6) G014N	ADC COMPLIANCE ATTORNEY	1	GRADE N904
36	(7) N120N	ADC FARM ADMINISTRATOR	1	GRADE N904



1	(8)	N119N	ADC INDUSTRY ADMINISTRATOR	1	GRADE N904
2	(9)	N136N	ADC HEALTH SERVICE ADMINISTRATOR	2	GRADE N903
3	(10)	G024N	ADC GENERAL COUNSEL	1	GRADE N902
4	(11)	P003N	ADC PUBLIC INFORMATION OFFICER	1	GRADE N901
5	(12)	A108C	ADC ASST CHIEF FINANCIAL OFFICER (CFO)	1	GRADE C130
6	(13)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE C129
7	(14)	L097C	ADC PSYCHOLOGIST	12	GRADE C128
8	(15)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
9	(16)	T006C	ADC HEAD FARM MANAGER II	4	GRADE C127
10	(17)	T005C	ADC/DCC CORRECTIONAL WARDEN	10	GRADE C127
11	(18)	G025C	ATTORNEY SUPERVISOR	2	GRADE C127
12	(19)	L003C	PSYCHOLOGIST	1	GRADE C127
13	(20)	A021C	AGENCY CONTROLLER I	1	GRADE C126
14	(21)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
15	(22)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
16	(23)	D017C	INFORMATION SYSTEMS SECURITY SPEC	1	GRADE C126
17	(24)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	3	GRADE C124
18	(25)	T015C	ADC/DCC DEPUTY WARDEN	24	GRADE C124
19	(26)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
20	(27)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
21	(28)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
22	(29)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
23	(30)	T021C	ADC HEAD FARM MANAGER I	3	GRADE C122
24	(31)	G099C	DHS PROGRAM ADMINISTRATOR	1	GRADE C122
25	(32)	D046C	STATE PRODUCTION CONTROL SUPERVISOR	1	GRADE C122
26	(33)	B040C	ADC AGRICULTURE PRODUCTION SUPERVISOR	2	GRADE C121
27	(34)	G222C	ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE C121
28	(35)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
29	(36)	B042C	ENGINEER	1	GRADE C121
30	(37)	M009C	LICENSED CERTIFIED SOCIAL WORKER	19	GRADE C121
31	(38)	L033C	PSYCHOLOGICAL EXAMINER	5	GRADE C121
32	(39)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
33	(40)	L041C	ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE C120
34	(41)	G142C	ADC CLASSIFICATION ADMINISTRATOR	1	GRADE C120
35	(42)	G141C	ADC INDUSTRY ASSISTANT ADMR	3	GRADE C120
36	(43)	T033C	ADC/DCC MAJOR	28	GRADE C120

1	(44)	T104C	ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE C120
2	(45)	M088C	LICENSED MASTER SOCIAL WORKER	7	GRADE C120
3	(46)	L038C	REGISTERED NURSE	1	GRADE C120
4	(47)	G121C	REHAB PROGRAM MANAGER	9	GRADE C120
5	(48)	T040C	ADC ASSISTANT HEAD FARM MANAGER	5	GRADE C119
6	(49)	S011C	ADC COMMODITY & FOOD SVC ADMR	1	GRADE C119
7	(50)	S095C	ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE C119
8	(51)	S096C	ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE C119
9	(52)	S010C	ADC INDUSTRY PROGRAM MANAGER	8	GRADE C119
10	(53)	T039C	ADC INMATE TRANSPORTATION COORD	1	GRADE C119
11	(54)	R021C	BUDGET ANALYST	1	GRADE C119
12	(55)	G159C	DEPARTMENT BUSINESS COORDINATOR	1	GRADE C119
13	(56)	A066C	INTERNAL AUDITOR	3	GRADE C119
14	(57)	M020C	LICENSED PROFESSIONAL COUNSELOR	74	GRADE C119
15	(58)	V007C	PROCUREMENT COORDINATOR	2	GRADE C119
16	(59)	A060C	SENIOR AUDITOR	1	GRADE C119
17	(60)	T034C	WORK RELEASE CENTER SUPERVISOR	4	GRADE C119
18	(61)	T048C	ADC/DCC CAPTAIN	53	GRADE C118
19	(62)	M031C	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE C118
20	(63)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
21	(64)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
22	(65)	A074C	FISCAL SUPPORT SUPERVISOR	5	GRADE C118
23	(66)	T103C	LAW ENFORCEMENT TRAINING INSTRUCTOR	7	GRADE C118
24	(67)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118
25	(68)	M023C	SUBSTANCE ABUSE PROGRAM COORD	4	GRADE C118
26	(69)	T041C	WORK RELEASE PROGRAM SUPERVISOR	4	GRADE C118
27	(70)	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	9	GRADE C117
28	(71)	T054C	ADC/DCC LIEUTENANT	158	GRADE C117
29	(72)	T053C	AGRICULTURE UNIT SUPERVISOR II	31	GRADE C117
30	(73)	M044C	ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE C117
31	(74)	A081C	AUDITOR	1	GRADE C117
32	(75)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE C117
33	(76)	S019C	DIRECTOR MAINTENANCE	10	GRADE C117
34	(77)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
35	(78)	L052C	REHAB FACILITY SUPERVISOR	6	GRADE C117
36	(79)	E041C	SENIOR LIBRARIAN	1	GRADE C117

1	(80)	S016C	SKILLED TRADES FOREMAN	1	GRADE C117
2	(81)	S027C	ADC INDUSTRIAL SUPERVISOR II	23	GRADE C116
3	(82)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	14	GRADE C116
4	(83)	T059C	ADC/DCC FOOD PREPARATION MANAGER	21	GRADE C116
5	(84)	C024C	ADC/DCC RECORDS SUPERVISOR	26	GRADE C116
6	(85)	T058C	AGRICULTURE UNIT SUPERVISOR I	3	GRADE C116
7	(86)	C022C	BUSINESS OPERATIONS SPECIALIST	18	GRADE C116
8	(87)	V014C	BUYER	2	GRADE C116
9	(88)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE C116
10	(89)	X128C	CORRECTIONAL UNIT ACCREDITATION SPEC	14	GRADE C116
11	(90)	X127C	DISCIPLINARY HEARING OFFICER	7	GRADE C116
12	(91)	L058C	DISEASE INTERVENTION SPECIALIST	4	GRADE C116
13	(92)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
14	(93)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
15	(94)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116
16	(95)	M049C	SENIOR CHAPLAIN	6	GRADE C116
17	(96)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
18	(97)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	38	GRADE C116
19	(98)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
20	(99)	M059C	ADC/DCC ADVISOR	14	GRADE C115
21	(100)	T065C	ADC/DCC CORRECTIONAL SERGEANT	886	GRADE C115
22	(101)	M058C	ADC/DCC PROGRAM SPECIALIST	11	GRADE C115
23	(102)	C037C	ADMINISTRATIVE ANALYST	14	GRADE C115
24	(103)	M057C	CHAPLAIN	17	GRADE C115
25	(104)	D079C	COMPUTER SUPPORT TECHNICIAN	16	GRADE C115
26	(105)	A091C	FISCAL SUPPORT ANALYST	12	GRADE C115
27	(106)	R032C	HUMAN RESOURCES PROG REPRESENTATIVE	1	GRADE C115
28	(107)	R031C	INSTITUTION HUMAN RESOURCES COORD	16	GRADE C115
29	(108)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
30	(109)	V015C	PURCHASING SPECIALIST	6	GRADE C115
31	(110)	C026C	RECORDS/INTAKE SUPERVISOR	1	GRADE C115
32	(111)	T061C	SENIOR INTELLIGENCE ANALYST	1	GRADE C115
33	(112)	S043C	ADC INDUSTRIAL SUPERVISOR I	7	GRADE C114
34	(113)	G216C	ADC INMATE GRIEVANCE COORDINATOR	22	GRADE C114
35	(114)	P044C	ADC SALES REPRESENTATIVE	3	GRADE C114
36	(115)	T071C	ADC UNIT TRAINING SUPERVISOR	17	GRADE C114

1	(116)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	86	GRADE C114
2	(117)	G215C	CAREER PLANNING & PLACEMENT SPEC	1	GRADE C114
3	(118)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE C114
4	(119)	X151C	SAFETY SUPERVISOR	1	GRADE C114
5	(120)	T077C	ADC MAILROOM SERVICES COORDINATOR	15	GRADE C113
6	(121)	T076C	ADC/DCC ADMIN REVIEW OFFICER	6	GRADE C113
7	(122)	T075C	ADC/DCC CORPORAL	2,387	GRADE C113
8	(123)	R036C	HUMAN RESOURCES SPECIALIST	5	GRADE C113
9	(124)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
10	(125)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
11	(126)	S046C	MAINTENANCE TECHNICIAN	26	GRADE C113
12	(127)	P045C	PUBLIC INFORMATION TECHNICIAN	1	GRADE C113
13	(128)	T083C	ADC/DCC CORRECTIONAL OFFICER I	2	GRADE C112
14	(129)	C056C	ADMINISTRATIVE SPECIALIST III	35	GRADE C112
15	(130)	R037C	BENEFITS TECHNICIAN	1	GRADE C112
16	(131)	T081C	COMMISSARY MANAGER	29	GRADE C112
17	(132)	A098C	FISCAL SUPPORT SPECIALIST	32	GRADE C112
18	(133)	S051C	INSTRUMENTATION TECHNICIAN	1	GRADE C112
19	(134)	A097C	PAYROLL TECHNICIAN	2	GRADE C112
20	(135)	V024C	ADC PROPERTY OFFICER	2	GRADE C111
21	(136)	R038C	HUMAN RESOURCES ASSISTANT	21	GRADE C110
22	(137)	C073C	ADMINISTRATIVE SPECIALIST II	78	GRADE C109
23	(138)	C087C	ADMINISTRATIVE SPECIALIST I	100	GRADE C106
24	(139)	V030C	SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE C105
25			MAX. NO. OF EMPLOYEES	4,729	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Correction for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy (170) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby appropriated, to the Department of Correction, to be payable from the