

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1223

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1223

Amend House Bill No. 1223 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Secretary of State for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q171U	SEC OF STATE CHIEF DEPUTY	1	\$125,986
(2)	Q172U	SEC OF STATE DEPUTY	2	\$112,900
(3)	Q174U	SEC OF STATE SENIOR INFO TECHNICIAN	1	\$103,970
(4)	Q173U	SEC OF STATE GENERAL COUNSEL	1	\$101,175
(5)	Q175U	SEC OF STATE INFO TECHNICIAN	1	\$93,445
(6)	Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$90,670
(7)	Q176U	SEC OF STATE DEPARTMENT DIRECTOR	7	\$90,670
(8)	Q177U	SEC OF STATE ASSOCIATE COUNSEL	1	\$81,257
(9)	Q179U	SEC OF STATE SYSTEMS ANALYST	1	\$75,054
(10)	Q181U	SEC OF STATE POLICE CAPTAIN	1	\$72,822
(11)	Q182U	SEC OF STATE SENIOR SUPERVISOR	1	\$72,822
(12)	Q183U	SEC OF STATE DEPARTMENT MANAGER	1	\$72,822
(13)	Q184U	SEC OF STATE BUDGET ANALYST	1	\$72,822
(14)	Q185U	SEC OF STATE PROGRAMMER ANALYST	1	\$67,267
(15)	Q190U	SEC OF STATE INFO TECH ANALYST	1	\$67,267
(16)	Q186U	SEC OF STATE ASSISTANT DIRECTOR	3	\$65,265
(17)	Q187U	SEC OF STATE POLICE SERGEANT	3	\$65,265
(18)	Q188U	SEC OF STATE TRADE SUPERVISOR	2	\$65,265
(19)	Q192U	SEC OF STATE DEPARTMENT SUPERVISOR	2	\$65,265
(20)	Q197U	SEC OF STATE PROJECT COORDINATOR II	3	\$65,265
(21)	Q195U	SEC OF STATE INFO TECH ADMINISTRATOR	2	\$60,288
(22)	Q191U	SEC OF STATE ELECTION COORDINATOR	5	\$58,493
(23)	Q180U	SEC OF STATE PUBLIC EVENTS COORD	1	\$58,493
(24)	Q193U	SEC OF STATE MASTER TRADESPERSON	2	\$58,493

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(25)	Q194U	SEC OF STATE CREATIVE SPECIALIST III	1	\$58,493
(26)	Q198U	SEC OF STATE BUSINESS ACCOUNTANT II	3	\$58,493
(27)	Q201U	SEC OF STATE CORPORAL	16	\$58,493
(28)	Q212U	SEC OF STATE BLDGS & GRND SUPERVISOR	3	\$58,493
(29)	Q231U	SEC OF STATE PROJECT COORDINATOR I	4	\$58,493
(30)	Q199U	SEC OF STATE INFO TECH SPECIALIST	1	\$54,035
(31)	Q200U	SEC OF STATE CUSTOMER SVCS COORD II	3	\$52,425
(32)	Q202U	SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$52,425
(33)	Q203U	SEC OF STATE CREATIVE SPECIALIST II	2	\$52,425
(34)	Q204U	SEC OF STATE EXECUTIVE ASSISTANT	4	\$52,425
(35)	Q208U	SEC OF STATE MAINTENANCE WORKER II	4	\$52,425
(36)	Q209U	SEC OF STATE TRADESPERSON	2	\$52,425
(37)	Q210U	SEC OF STATE CORPORATIONS REP III	4	\$52,425
(38)	Q206U	SEC OF STATE BLDG SVCS COORDINATOR	1	\$46,987
(38)	Q211U	SEC OF STATE RECORDS SPECIALIST	2	\$46,987
(40)	Q213U	SEC OF STATE CREATIVE SPECIALIST I	1	\$46,987
(41)	Q214U	SEC OF STATE FACILITIES SVC REP II	1	\$46,987
(42)	Q215U	SEC OF STATE ADMINISTRATIVE ASST III	7	\$46,987
(43)	Q216U	SEC OF STATE ADMINISTRATIVE ASST II	3	\$42,117
(44)	Q218U	SEC OF STATE BUSINESS ASSISTANT I	3	\$42,117
(45)	Q219U	SEC OF STATE CORPORATIONS REP II	11	\$42,117
(46)	Q221U	SEC OF STATE FACILITIES SVC REP I	4	\$42,117
(47)	Q222U	SEC OF STATE MAINTENANCE WORKER I	4	\$42,117
(48)	Q220U	SEC OF STATE ADMINISTRATIVE ASST I	5	\$37,749
(49)	Q223U	SEC OF STATE CORPORATIONS REP I	4	\$37,749
(50)	Q224U	SEC OF STATE CUSTODIAN II	1	\$37,749
(51)	Q225U	SEC OF STATE DISPATCHER	2	\$37,749
(52)	Q229U	SEC OF STATE MAIL CLERK	1	\$37,749
(53)	Q226U	SEC OF STATE BLDG SVCS REP	2	\$33,836
(54)	Q227U	SEC OF STATE CUSTODIAN I	14	\$33,836
(55)	Q230U	SEC OF STATE RECEPTIONIST I	1	\$31,900
		MAX. NO. OF EMPLOYEES	<u>161</u>	

And

Page 3, line 31, delete "\$7,996,331" and insert "\$8,156,258"

And

Page 3, line 33, delete "2,674,683" and insert "2,728,177"

And

Page 4, line 8, delete "\$19,374,810" and insert "\$19,588,231"

And

Page 4, delete Section 4 in its entirety

And

Appropriately renumber Sections of the bill

And

Page 5, line 7, delete " \$54,948" and insert " \$34,948"

And

Page 5, line 19, delete "\$50,000" and insert "\$25,000"

And

Page 5, line 24, delete " \$50,000" and insert " \$25,000"

And

Page 5, line 26, delete "PARKING" and insert "ADMINISTRATIVE & MAINTENANCE"

And

Page 5, line 29, delete "parking activity, major emergency" and insert "administrative and maintenance expenses for the State Capitol grounds"

And

Page 5, delete line 30 in its entirety

And

Page 5, line 35, delete "PARKING EXPENSES MAJOR" and insert "ADMINISTRATIVE & MAINTENANCE"

And

Page 5, line 36, delete "EMERGENCIES & SECURITY"

And

Page 6, line 21, delete " \$1,500,000" and insert " \$34,500,000"

And

Page 6, line 31, delete " \$50,000" and insert " \$25,000".

The Amendment was read _____
By: Representative <NA> _____
WLC/WLC - 02-27-2017 15:49:17 _____
WLC090 _____ Chief Clerk

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

HOUSE BILL 1223

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR
10 THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE SECRETARY OF STATE
16 APPROPRIATION FOR THE 2017-2018 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Secretary of State for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) Q171U	STATE CHIEF DEPUTY	1	\$111,934
31	(2) Q172U	SEC OF STATE DEPUTY	2	\$102,054
32	(3) Q173U	SEC OF STATE GENERAL COUNSEL	1	\$94,533
33	(4) Q174U	SEC OF STATE SENIOR INFO TECHNICIAN	1	\$87,535
34	(5) Q175U	SEC OF STATE INFO TECHNICIAN	1	\$84,636
35	(6) Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$82,176
36	(7) Q177U	SEC OF STATE ASSOCIATE COUNSEL	1	\$82,176



1	(8)	Q176U	SEC OF STATE DEPARTMENT DIRECTOR	7	\$82,176
2	(9)	Q179U	SEC OF STATE SYSTEMS ANALYST	1	\$70,585
3	(10)	Q181U	SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$68,443
4	(11)	Q182U	SEC OF STATE SENIOR SUPERVISOR	1	\$67,633
5	(12)	Q183U	SEC OF STATE DEPARTMENT MANAGER	1	\$66,636
6	(13)	Q184U	SEC OF STATE BUDGET ANALYST	1	\$65,551
7	(14)	Q185U	SEC OF STATE PROGRAMMER ANALYST	1	\$63,459
8	(15)	Q186U	SEC OF STATE ASSISTANT DIRECTOR	3	\$62,933
9	(16)	Q192U	SEC OF STATE DEPARTMENT SUPERVISOR	2	\$60,600
10	(17)	Q187U	SEC OF STATE POLICE SERGEANT	3	\$60,034
11	(18)	Q188U	SEC OF STATE TRADE SUPERVISOR	2	\$59,850
12	(19)	Q190U	SEC OF STATE INFO TECH ANALYST	1	\$58,813
13	(20)	Q197U	SEC OF STATE PROJECT COORDINATOR II	3	\$58,580
14	(21)	Q191U	SEC OF STATE ELECTION COORDINATOR	5	\$57,450
15	(22)	Q193U	SEC OF STATE MASTER TRADESPERSON	2	\$54,998
16	(23)	Q194U	SEC OF STATE CREATIVE SPECIALIST III	1	\$54,962
17	(24)	Q195U	SEC OF STATE INFO TECH ADMINISTRATOR	2	\$54,924
18	(25)	Q231U	SEC OF STATE PROJECT COORDINATOR I	4	\$54,253
19	(26)	Q180U	SEC OF STATE PUBLIC EVENTS COORD	1	\$52,460
20	(27)	Q198U	SEC OF STATE BUSINESS ACCOUNTANT II	3	\$52,227
21	(28)	Q199U	SEC OF STATE INFO TECH SPECIALIST	1	\$51,482
22	(29)	Q200U	SEC OF STATE CUSTOMER SVCS COORD II	3	\$50,908
23	(30)	Q201U	SEC OF STATE CORPORAL	16	\$50,506
24	(31)	Q203U	SEC OF STATE CREATIVE SPECIALIST II	2	\$50,432
25	(32)	Q202U	SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$50,432
26	(33)	Q204U	SEC OF STATE EXECUTIVE ASSISTANT	4	\$49,869
27	(34)	Q212U	SEC OF STATE BLDGS & GRND SUPERVISOR	3	\$49,214
28	(35)	Q206U	SEC OF STATE BLDG SVCS COORDINATOR	1	\$48,828
29	(36)	Q209U	SEC OF STATE TRADESPERSON	2	\$47,975
30	(37)	Q208U	SEC OF STATE MAINTENANCE WORKER II	4	\$46,035
31	(38)	Q213U	SEC OF STATE CREATIVE SPECIALIST I	1	\$45,385
32	(39)	Q210U	SEC OF STATE CORPORATIONS REP III	4	\$44,127
33	(40)	Q211U	SEC OF STATE RECORDS SPECIALIST	2	\$43,228
34	(41)	Q214U	SEC OF STATE FACILITIES SVC REP II	1	\$42,495
35	(42)	Q215U	SEC OF STATE ADMINISTRATIVE ASST III	7	\$41,969
36	(43)	Q216U	SEC OF STATE ADMINISTRATIVE ASST II	3	\$41,221

1	(44)	Q218U	SEC OF STATE BUSINESS ASSISTANT I	3	\$39,307
2	(45)	Q219U	SEC OF STATE CORPORATIONS REP II	11	\$37,808
3	(46)	Q220U	SEC OF STATE ADMINISTRATIVE ASST I	5	\$37,425
4	(47)	Q221U	SEC OF STATE FACILITIES SVC REP I	4	\$37,001
5	(48)	Q222U	SEC OF STATE MAINTENANCE WORKER I	4	\$36,135
6	(49)	Q223U	SEC OF STATE CORPORATIONS REP I	4	\$34,721
7	(50)	Q224U	SEC OF STATE CUSTODIAN II	1	\$33,701
8	(51)	Q225U	SEC OF STATE DISPATCHER	2	\$32,544
9	(52)	Q230U	SEC OF STATE RECEPTIONIST I	1	\$29,427
10	(53)	Q229U	SEC OF STATE MAIL CLERK	1	\$29,427
11	(54)	Q227U	SEC OF STATE CUSTODIAN I	14	\$29,427
12	(55)	Q226U	SEC OF STATE BLDG SVCS REP	<u>2</u>	\$29,427
13		MAX. NO. OF EMPLOYEES		161	

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the Secretary of State - Operations for the 2017-2018 fiscal year, the
 17 following maximum number of part-time or temporary employees, to be known as
 18 "Extra Help", payable from funds appropriated herein for such purposes:
 19 forty-five (45) temporary or part-time employees, when needed, at rates of
 20 pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 25 to the Secretary of State, to be payable from the State Central Services
 26 Fund, for personal services and operating expenses of the Secretary of State
 27 - Operations for the fiscal year ending June 30, 2018, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2017-2018</u>
31	(01) REGULAR SALARIES	\$7,996,331
32	(02) EXTRA HELP	144,909
33	(03) PERSONAL SERVICES MATCHING	2,674,683
34	(04) OVERTIME	33,000
35	(05) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	4,504,939

1	(B) CONF. & TRAVEL	65,651
2	(C) PROF. FEES	205,956
3	(D) CAP. OUTLAY	210,000
4	(E) DATA PROC.	0
5	(06) CAPITOL GROUNDS IMPROVEMENTS	301,264
6	(07) SPECIAL MAINTENANCE	500,048
7	(08) ELECTION EXPENSES	<u>2,738,029</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$19,374,810</u>

9
10 SECTION 4. APPROPRIATION - HELP AMERICA VOTE ACT - TITLE 2 - FEDERAL.

11 There is hereby appropriated, to the Secretary of State, to be payable from
12 the federal funds as designated by the Chief Fiscal Officer of the State, for
13 expenditures requiring state matching for maintenance, operating expenses and
14 associated costs for the Help America Vote Act for the fiscal year ending
15 June 30, 2018, the following:

16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) HELP AMERICA VOTE ACT	<u>\$500,000</u>

20
21 SECTION 5. APPROPRIATION - HELP AMERICA VOTE ACT - STATE. There is
22 hereby appropriated, to the Secretary of State, to be payable from the cash
23 fund deposited in the State Treasury as determined by the Chief Fiscal
24 Officer of the State, for state match for maintenance and operating expenses
25 and associated costs for the Help America Vote Act for the fiscal year ending
26 June 30, 2018, the following:

27		
28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2017-2018</u>
30	(01) HELP AMERICA VOTE ACT STATE MATCH	<u>\$415,000</u>

31
32 SECTION 6. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEMORIAL
33 PRESERVATION. There is hereby appropriated, to the Secretary of State, to be
34 payable from the Capitol Grounds Monument And Memorial Preservation Fund, for
35 various construction and operating expenses for the preservation of Monuments
36 and Memorials on the State Capitol Grounds by the Secretary of State for the

1 fiscal year ending June 30, 2018, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2017-2018</u>
5 (01) VARIOUS OPERATING & CONSTRUCTION	
6 EXPENSES FOR MONUMENT/MEMORIAL	
7 PRESERVATION	<u>\$54,948</u>

8

9 SECTION 7. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDING & GROUNDS
 10 RESTORATION - CASH. There is hereby appropriated, to the Secretary of State,
 11 to be payable from the cash fund deposited in the State Treasury as
 12 determined by the Chief Fiscal Officer of the State, from contributions and
 13 donations for maintenance and restoration projects by the Secretary of State
 14 for the fiscal year ending June 30, 2018, the following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2017-2018</u>
18 (01) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	\$50,000
20 (B) CONF. & TRAVEL	0
21 (C) PROF. FEES	0
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$50,000</u>

25

26 SECTION 8. APPROPRIATION - PARKING - CASH. There is hereby
 27 appropriated, to the Secretary of State, to be payable from cash funds as
 28 defined by Arkansas Code 19-4-801 of the Secretary of State, for various
 29 operating and associated expenses for parking activity, major emergency
 30 repairs necessary to continue agency operations and security of the premises
 31 for the fiscal year ending June 30, 2018, the following:

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33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2017-2018</u>
35 (01) VARIOUS PARKING EXPENSES MAJOR	
36 EMERGENCIES & SECURITY EXPENSES	<u>\$375,000</u>

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SECTION 9. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby appropriated, to the Secretary of State, to be payable from the Miscellaneous Revolving Fund, for refunds and reimbursements of corporate filings fees and franchise taxes for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REFUNDS/REIMBURSEMENTS	<u>\$550,000</u>

SECTION 10. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is hereby appropriated, to the Secretary of State, to be payable from the County Voting System Grant Fund, for professional fees and services for upgrading or purchasing county voting systems, grants and aid for voting system equipment, programming, maintenance or equipment and devices used to view voter registration records at a polling location and refunds/reimbursements of fees for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) COUNTY VOTING SYSTEM GRANTS	<u>\$1,500,000</u>

SECTION 11. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT. There is hereby appropriated, to the Secretary of State, to be payable from the Arkansas Video Service Fund, for the review and issue of certificates of franchise authority and refunds/reimbursements of fees of the Arkansas Video Service Act for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) ARKANSAS VIDEO SERVICE ACT	<u>\$50,000</u>

SECTION 12. APPROPRIATION - ON-LINE CAMPAIGN FINANCE REPORTING SYSTEM. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for operating expenses and professional fees and services for computer upgrades and development for the On-Line Campaign

