



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 28, 2017

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to HB1242, the 2017-2018 Annual Operations Appropriation Bill for the Department of Finance and Administration – Alcoholic Beverage Control – Administration Division.

Please amend SECTION 1. REGULAR SALARIES – ABC ADMINISTRATION as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2017-2018
(2) G047C ATTORNEY SPECIALIST	± 3	GRADE C126
(3) C037C ADMINISTRATIVE ANALYST	+ 2	GRADE C115
(4) C046C LEGAL SUPPORT SPECIALIST	+ 5	GRADE C113
MAX. NO. OF EMPLOYEES	± 14	

Please amend SECTION 2. EXTRA HELP – ABC ADMINISTRATION as follows:

There is hereby authorized, for the Department of Finance and Administration - Alcoholic Beverage Control Division for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~one (1)~~ two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

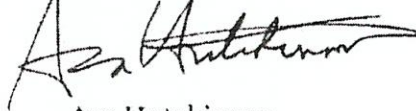
Please amend SECTION 4. APPROPRIATION – ABC ADMINISTRATION - STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2017-2018	
(01) REGULAR SALARIES	\$ 513,609	<u>\$629,420</u>
(02) EXTRA HELP	3,600	<u>7,000</u>
(03) PERSONAL SERVICES MATCHING	171,502	<u>222,386</u>
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	89,500	<u>100,000</u>
(C) PROF. FEES	0	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 788,197	<u>\$1,013,792</u>

The passage of Issue 6, Arkansas Medical Marijuana Amendment (AMMA), has created new responsibilities for the Arkansas Department of Finance and Administration Alcoholic Beverage Control Administration Division. The Division needs to add per diem cost for the Medical Marijuana Commission, increase administrative staff by three positions and related expenses to administer medical marijuana laws and regulations in a fair and equitable manner.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:es

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1242

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE
CONTROL DIVISION APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1242

Amend House Bill No. 1242 as originally introduced:

Page 1, line 34, delete "2" and substitute "3"

AND

Page 1, line 35, delete "1" and substitute "2"

AND

Page 1, line 36, delete "4" and substitute "5"

AND

Page 2, line 3, delete "11" and substitute "14"

AND

Page 2, line 9, delete "one (1)" and substitute "two (2)"

AND

Page 3, line 5, delete "\$513,609" and substitute "\$629,420"

AND

Page 3, line 6, delete "3,600" and substitute "7,000"

AND

Page 3, line 7, delete "171,502" and substitute "222,386"

AND

DRAFT

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Page 1 of 2

Page 3, line 9, delete "89,500" and substitute "100,000"

AND

Page 3, line 11, delete "0" and substitute "50,000"

AND

Page 3, line 14, delete "\$783,197" and substitute "\$1,013,792"

The Amendment was read _____

By: Joint Budget Committee

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JAP100

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1242

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL
11 DIVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
12 AND FOR OTHER PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF FINANCE AND
15 ADMINISTRATION - ALCOHOLIC BEVERAGE
16 CONTROL DIVISION APPROPRIATION FOR THE
17 2017-2018 FISCAL YEAR.
18
19
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - ABC ADMINISTRATION. There is hereby
25 established for the Department of Finance and Administration - Alcoholic
26 Beverage Control Division for the 2017-2018 fiscal year, the following
27 maximum number of regular employees.
28

			Maximum	Maximum Annual
			No. of	Salary Rate
			Employees	Fiscal Year
Item	Class	Title		2017-2018
33	(1) N089N	DFA DIRECTOR ABC ADMINISTRATION	1	GRADE N906
34	(2) G047C	ATTORNEY SPECIALIST	2	GRADE C126
35	(3) C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
36	(4) C046C	LEGAL SUPPORT SPECIALIST	4	GRADE C113



1	(5) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE C112
2	(6) C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
3	MAX. NO. OF EMPLOYEES	11	

4

5 SECTION 2. EXTRA HELP - ABC ADMINISTRATION. There is hereby

6 authorized, for the Department of Finance and Administration - Alcoholic

7 Beverage Control Division for the 2017-2018 fiscal year, the following

8 maximum number of part-time or temporary employees, to be known as "Extra

9 Help", payable from funds appropriated herein for such purposes: one (1)

10 temporary or part-time employees, when needed, at rates of pay not to exceed

11 those provided in the Uniform Classification and Compensation Act, or its

12 successor, or this act for the appropriate classification.

13

14 SECTION 3. APPROPRIATION - ABC ADMINISTRATION - CASH OPERATIONS. There

15 is hereby appropriated, to the Department of Finance and Administration -

16 Alcoholic Beverage Control Division, to be payable from the cash fund

17 deposited in the State Treasury as determined by the Chief Fiscal Officer of

18 the State, for operating expenses of the Department of Finance and

19 Administration - Alcoholic Beverage Control Division for the fiscal year

20 ending June 30, 2018, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2017-2018</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$7,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,000</u></u>

31

32 SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS.

33 There is hereby appropriated, to the Department of Finance and Administration

34 - Alcoholic Beverage Control Division, to be payable from the Miscellaneous

35 Agencies Fund Account, for personal services and operating expenses of the

36 Department of Finance and Administration - Alcoholic Beverage Control

1 Division for the fiscal year ending June 30, 2018, the following:
 2

3 ITEM	FISCAL YEAR
4 NO.	2017-2018
5 (01) REGULAR SALARIES	\$513,609
6 (02) EXTRA HELP	3,600
7 (03) PERSONAL SERVICES MATCHING	171,502
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	89,500
10 (B) CONF. & TRAVEL	4,986
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$783,197</u></u>

16 SECTION 5. APPROPRIATION - SPIRITUOUS AND VINOUS BEVERAGES.

17 There is hereby appropriated, to the Department of Finance and Administration
 18 - Alcoholic Beverage Control Division, to be payable from the Alcoholic
 19 Beverage Control Fund, for promotion, education, training, alcohol safety
 20 awareness and enforcement activities of the Department of Finance and
 21 Administration - Alcoholic Beverage Control Division for the fiscal year
 22 ending June 30, 2018, the following:
 23

24 ITEM	FISCAL YEAR
25 NO.	2017-2018
26 (01) PROMOTION, EDUCATION, TRAINING, 27 SAFETY AWARENESS AND 28 ENFORCEMENT ACTIVITIES	<u><u>\$300,000</u></u>

30 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, or their successors, and other fiscal
 36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

3
4 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.
12

13 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a one (1) year period; that the
16 effectiveness of this Act on July 1, 2017 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the legislative session, the delay in the
19 effective date of this Act beyond July 1, 2017 could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health
23 and safety shall be in full force and effect from and after July 1, 2017.
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