



STATE OF ARKANSAS
 ASA HUTCHINSON
 GOVERNOR

March 10, 2017

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1120, the 2017-2018 Operations Appropriation Bill for the Northwest Technical Institute:

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class	Maximum Annual	
	Maximum	Salary Rate
No. Code Title	No. of	Fiscal Year
	Employees	2017-2018
(7) L036C NURSE INSTRUCTOR	4 5	GRADE C121
MAX. NO. OF EMPLOYEES	74 75	

SECTION 2. EXTRA HELP. There is hereby authorized for the Northwest Technical Institute for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~one hundred seven (107)~~ one hundred thirty-five (135) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

Please amend SECTION 3. APPROPRIATION - STATE as follows:

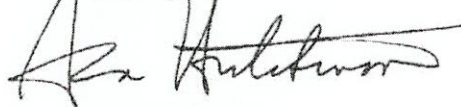
Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
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ITEM NO.		FISCAL YEAR
		2017-2018
(01) REGULAR SALARIES	\$2,706,778	\$2,745,977
(02) EXTRA HELP	527,271	870,471
(03) PERSONAL SERVICES MATCHING	925,655	960,789
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	929,147	1,075,147
(B) CONF. & TRAVEL EXPENSES	39,500	76,777
TOTAL AMOUNT APPROPRIATED	\$5,153,351	<u>\$5,754,161</u>

This request provides additional appropriation to match funding Northwest Technical Institute received for their Adult Education Program.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:ald

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1120

AN ACT FOR THE NORTHWEST TECHNICAL INSTITUTE APPROPRIATION FOR THE 2017-2018 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1120

Amend House Bill No. 1120 as engrossed, H1/12/17 (version: 01/12/2017 9:18:30 AM):

Page 1, line 36, delete "4" and substitute "5"

AND

Page 2, line 19, delete "74" and substitute "75"

AND

Page 2, line 24, delete "one hundred seven" and substitute "one hundred
thirty-five"

AND

Page 2, line 25, delete "(107)" and substitute "(135)"

AND

Page 2, line 36, delete "\$2,706,778" and substitute "\$2,745,977"

AND

Page 3, line 1, delete "527,271" and substitute "870,471"

AND

Page 3, line 2, delete "925,655" and substitute "960,789"

AND

Page 3, line 4, delete "929,147" and substitute "1,075,147"

AND

DRAFT

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Page 1 of 2

Page 3, line 5, delete "39,500" and substitute "76,777"

AND

Page 3, line 9, delete "\$5,153,351" and substitute "\$5,754,161".

The Amendment was read _____

By: Joint Budget Committee

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JAP103

Chief Clerk

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: H1/12/17
A Bill

HOUSE BILL 1120

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL
10 INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE NORTHWEST TECHNICAL
16 INSTITUTE APPROPRIATION FOR THE 2017-2018
17 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Northwest Technical Institute for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
25

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASST DIRECTOR	2	GRADE C125
32	(3) E013C	EDUCATION PROGRAM MANAGER	5	GRADE C124
33	(4) E018C	SPECIALIZED TECHNICAL FACULTY	3	GRADE C122
34	(5) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
35	(6) E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE C121
36	(7) L036C	NURSE INSTRUCTOR	4	GRADE C121



1	(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(9)	E027C	CAREER & TECHNICAL FACULTY	30	GRADE C120
3	(10)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
4	(11)	G144C	TECH. INSTITUTE PROGRAM COORDINATOR	2	GRADE C119
5	(12)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
6	(13)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
7	(14)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
8	(15)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
9	(16)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
10	(17)	C035C	ASST REGISTRAR	1	GRADE C115
11	(18)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
12	(19)	G218C	STUDENT RECRUITMENT SPECIALIST	1	GRADE C113
13	(20)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
14	(21)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
15	(22)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
16	(23)	A100C	PAYROLL OFFICER	1	GRADE C110
17	(24)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
18	(25)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108
19			MAX. NO. OF EMPLOYEES	74	

21 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest
 22 Technical Institute for the 2017-2018 fiscal year, the following maximum
 23 number of part-time or temporary employees, to be known as "Extra Help",
 24 payable from funds appropriated herein for such purposes: one hundred seven
 25 (107) temporary or part-time employees, when needed, at rates of pay not to
 26 exceed those provided in the Uniform Classification and Compensation Act, or
 27 its successor, or this act for the appropriate classification.

29 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 30 Northwest Technical Institute, to be payable from the Northwest Technical
 31 Institute Fund, for personal services and operating expenses of the Northwest
 32 Technical Institute for the fiscal year ending June 30, 2018, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2017-2018</u>
36	(01) REGULAR SALARIES	\$2,706,778

1	(02) EXTRA HELP	527,271
2	(03) PERSONAL SERVICES MATCHING	925,655
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	929,147
5	(B) CONF. & TRAVEL	39,500
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	25,000
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,153,351</u></u>

10

11 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to
 12 the Northwest Technical Institute, to be payable from the federal funds as
 13 designated by the Chief Fiscal Officer of the State, for personal services
 14 and operating expenses of the Northwest Technical Institute for the fiscal
 15 year ending June 30, 2018, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) REGULAR SALARIES	\$41,117
20	(02) EXTRA HELP	160,396
21	(03) PERSONAL SERVICES MATCHING	26,332
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	42,251
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$270,096</u></u>

29

30 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 31 Northwest Technical Institute, to be payable from cash funds as defined by
 32 Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal
 33 services and operating expenses of the Northwest Technical Institute for the
 34 fiscal year ending June 30, 2018, the following:

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36	ITEM	FISCAL YEAR
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