SB51 Joint Budget Committee Assessment Coordination Department

New Special Language

AN ACT FOR THE ASSESSMENT COORDINATION DEPARTMENT APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Regular Salaries - STATE OPERATIONS. -Authorizes 36 full-time position(s). Sec. 2. Extra Help - STATE OPERATIONS. - Authorizes three (3) part-time position(s). Sec. 3. Appropriations - STATE OPERATIONS. - Appropriates \$3,054,879 for FY1; from the Miscellaneous Agencies Fund. Sec. 4. Appropriations - CASH. - Appropriates \$55,000 for FY1; from the Treasury Cash Funds. Sec. 5. Appropriations - COUNTY ASSESSORS' CONTINUING EDUCATION FUND. - Appropriates \$60,000 for FY1; from the County Assessors' Continuing Education Trust Fund. Sec. 6. Appropriations - REAL PROPERTY REAPPRAISAL. - Appropriates \$15,750,000 for FY1; from the Real Property Reappraisal Fund. Sec. 7. Special Language - FUND TRANSFER. Sec. 8. Special Language - MAXIMUM ANNUAL FUNDING FOR REAPPRAISALS/REVIEWS. Sec. 9. Special Language - FUND TRANSFERS. Sec. 10. Special Language - TRANSFER PROVISION.

01/20/2015 Referred to Subcommittee by JBC

SB82 Joint Budget Committee Tobacco Control Board

New Special Language

AN ACT FOR THE ARKANSAS TOBACCO CONTROL BOARD APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Regular Salaries - Authorizes 31 full-time position(s). Sec. 2. Appropriations - OPERATIONS. - Appropriates \$898,183 for FY1; from the Miscellaneous Agencies Fund. Sec. 3. Appropriations - SALES TO MINORS ENFORCEMENT - CASH. - Appropriates \$896,495 for FY1; from the Treasury Cash Funds. Sec. 4. Appropriations - TOBACCO INSPECTION PROGRAM - FEDERAL. - Appropriates \$938,541 for FY1; from federal funds. Sec. 5. Appropriations - ATC CIGARETTE FIRE SAFETY AND PREVENTION. - Appropriates \$50,000 for FY1; from the Cigarette Fire Safety Standard Fund Fund. Sec. 6. Special Language - PROMOTIONAL ITEMS. 01/27/2015 Referred to Subcommittee by JBC

SB99 Joint Budget Committee DHS-Youth Services Division Creates 2 Positions Over Base New Special Language

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Regular Salaries - OPERATIONS. - Authorizes 90 full-time position(s). Sec. 2. Extra Help -OPERATIONS. - Authorizes thirty-four (34) part-time position(s). Sec. 3. Appropriations - OPERATIONS. -Appropriates \$10,580,680 for FY1; from the PAYING ACCOUNT Fund. Sec. 4. Appropriations -JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT. - Appropriates \$1,671,520 for FY1; from the Juvenile Accountability Incentive Block Grant Fund. Sec. 5. Appropriations - COMMUNITY BASED SANCTIONS. - Appropriates \$2,550,000 for FY1; from the Youth Services Fund. Sec. 6. Appropriations - COMMUNITY SERVICES. -Appropriates \$20,150,016 for FY1; from the Youth Services Fund. Sec. 7. Appropriations - FEDERAL CHILD AND YOUTH SERVICE GRANTS. -Appropriates \$6,262,546 for FY1: from federal funds. Sec. 8. Appropriations - RESIDENTIAL SERVICES. -Appropriates \$29,291,690 for FY1: from the Youth Services Fund. Sec. 9. Special Language - YOUTH SERVICES - COMMUNITY-BASED RESIDENTIAL PROGRAMS - RESTRICTIONS. Sec. 10. Special Language - TRANSFER OF FUNDS FOR THE JUVENILE OMBUDSMAN PROGRAM. Sec. 11. Special Language - TRANSFER OF FUNDS FOR LOCAL JUVENILE DETENTION FACILITIES. Sec. 12. Special Language - YOUTH SERVICES -TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND EQUIPMENT. Sec. 13. Special Language - REGULAR SALARIES -CONTINGENT EDUCATIONAL SERVICES POSITIONS.

01/27/2015 Referred to Subcommittee by JBC

SB100 Joint Budget Committee DHS-Behavioral Health Creates 99 Positions Over Base New Special Language

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF BEHAVIORAL HEALTH APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Regular Salaries - OPERATIONS. - Authorizes 1169 full-time position(s). Sec. 2. Extra Help -OPERATIONS. - Authorizes three hundred thirty-six (336) part-time position(s). Sec. 3. Appropriations -STATE OPERATIONS. - Appropriates \$130,578,848 for FY1; from the Behavioral Health Services Fund Account Fund. Sec. 4. Appropriations -COMMUNITY ALCOHOL SAFETY OPERATIONS. - Appropriates \$4,094,167 for FY1; from the Highway Safety Special Fund. Sec. 5. Appropriations - CANTEENS - CASH. - Appropriates \$349,048 for FY1; from the Treasury Cash Funds. Sec. 6. Appropriations - PATIENT BENEFITS -CASH. - Appropriates \$75,000 for FY1; from the Treasury Cash Funds. Sec. 7. Appropriations -COMMUNITY MENTAL HEALTH CENTERS. -Appropriates \$8,780,603 for FY1: from the Behavioral Health Services Fund Account Fund. Sec. 8. Appropriations - MENTAL HEALTH GRANTS. -Appropriates \$9,789,616 for FY1; from the PAYING ACCOUNT Fund. Sec. 9. Appropriations - ACUTE MENTAL HEALTH SERVICES - PER CAPITA. -Appropriates \$5,633,293 for FY1; from the Behavioral Health Services Fund Account Fund. Sec. 10. Appropriations - ALCOHOL AND DRUG ABUSE PREVENTION. - Appropriates \$21,775,000 for FY1; from the Drug Abuse Prevention and Treatment Fund. Sec. 11. Appropriations - JUVENILE DRUG COURTS. - Appropriates \$500,000 for FY1: from the Behavioral Health Services Fund Account Fund. Sec. 12. Special Language - BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. Sec. 13. Special Language - BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. Sec. 14. Special Language - BEHAVIORAL HEALTH SERVICES -LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Sec. 15. Special Language -BEHAVIORAL HEALTH SERVICES -APPORTIONMENT OF FUNDS. Sec. 16. Special Language - BEHAVIORAL HEALTH SERVICES -GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. Sec. 17. Special Language - BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. Sec. 18. Special Language - BEHAVIORAL HEALTH SERVICES. Sec. 19. Special Language -BEHAVIORAL HEALTH SERVICES -VOCATIONAL TRAINEES. Sec. 20. Special Language - BEHAVIORAL HEALTH SERVICES -JOB SHARE. Sec. 21. Special Language -BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. Sec. 22. Special Language - ARKANSAS HEALTH CENTER. Sec. 23. Special Language - EXTRA HELP -BEHAVIORAL HEALTH SERVICES. Sec. 24. Special Language - BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. Sec. 25. Special Language - REPORTING. Sec. 26. Special Language - ACUTE MENTAL HEALTH SERVICES -PER CAPITA - LEGISLATIVE FINDINGS AND

INTENT. Sec. 27. Special Language - BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL IMPRO. Sec. 28. Special Language - ACUTE MENTAL HEALTH SERVICES EMERGENCY RESERVE FUND. Sec. 29. Special Language - SPECIAL RATES OF PAY AND EMPLOYMENT WORK DAYS.

01/27/2015 Referred to Subcommittee by JBC

SB102 Joint Budget Committee U of A - Medical Sciences Creates 2383 Positions Over Base New Special Language

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Regular Salaries - OPERATIONS. - Authorizes 11628 full-time position(s). Sec. 2. Extra Help -OPERATIONS. - Authorizes six hundred twenty-five (625) part-time position(s). Sec. 3. Special Language -EXTRA HELP - UNIVERSITY HOSPITAL PRN POOL. Sec. 4. Special Language - EXTRA HELP -UAMS TEMPS. Sec. 5. Appropriations -OPERATIONS. - Appropriates \$103,472,552 for FY1; from the University of Arkansas Medical Center Fund. Sec. 6. Appropriations - CASH FUNDS. - Appropriates \$1,905,405,056 for FY1; from cash funds. Sec. 7. Appropriations - NURSING LOANS AND SCHOLARSHIPS. - Appropriates \$300,000 for FY1; from the Miscellaneous Agencies Fund. Sec. 8. Appropriations - MEDICAL LOANS AND SCHOLARSHIPS. - Appropriates \$450,000 for FY1; from the Miscellaneous Agencies Fund. Sec. 9. Appropriations - BREAST CANCER RESEARCH. -Appropriates \$1,194,216 for FY1; from the Breast Cancer Research Fund. Sec. 10. Appropriations -POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. - Appropriates \$299,959 for FY1; from the Miscellaneous Agencies Fund. Sec. 11. Appropriations - BREAST CANCER RESEARCH - SUSAN G. KOMEN. - Appropriates \$500,000 for FY1; from the Breast Cancer Research Fund. Sec. 12. Appropriations - DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS. - Appropriates \$7,150,000 for FY1; from the Domestic Peace Fund Fund, Sec. 13. Appropriations - CHILD ABUSE AND NEGLECT PROGRAMS. - Appropriates \$4,996,940 for FY1; from the University of Arkansas Medical Center Fund. Sec. 14. Appropriations - PSYCHIATRIC RESEARCH INSTITUTE AND DEPARTMENT OF PEDIATRICS. - Appropriates \$2,008,500 for FY1; from the University of Arkansas Medical Center Fund. Sec. 15. Appropriations - CASH FUNDS -PHARMACY STUDENT LOANS. - Appropriates \$550,000 for FY1; from cash funds. Sec. 16. Appropriations - POISON AND DRUG INFORMATION CENTER. - Appropriates \$400,000 for FY1; from the Miscellaneous Agencies Fund. Sec. 17. Appropriations - UAMS - HEALTHCARE INITIATIVE. - Appropriates \$7,100,000 for FY1: from the University of Arkansas Medical Center Fund. Sec. 18. Appropriations - ARKANSAS COMMISSION FOR THE NEWBORN UMBILICAL CORD BLOOD INITIATIVE. - Appropriates \$546,000 for FY1; from the Newborn Umbilical Cord Blood Initiative Fund Fund. Sec. 19. Appropriations - NEWBORN UMBILICAL CORD BLOOD PROGRAM. -Appropriates \$250,000 for FY1: from the University of Arkansas Medical Center Fund. Sec. 20. Appropriations - COLORECTAL CANCER SCREENING AND RESEARCH. - Appropriates \$5,000,000 for FY1; from the University of Arkansas Medical Center Fund. Sec. 21. Appropriations -ADULT SICKLE CELL DISEASE PROGRAM. -Appropriates \$379,993 for FY1; from the University

of Arkansas Medical Center Fund. Sec. 22. Appropriations - ARKANSAS CENTER FOR HEALTH IMPROVEMENT. - Appropriates \$500,000 for FY1; from the Miscellaneous Agencies Fund. Sec. 23. Special Language - UAMS - ADULT SICKLE CELL DISEASE PROGRAM. Sec. 24. Special Language - DOMESTIC VIOLENCE SHELTER GRANTS. Sec. 25. Special Language - UAMS -CENTER FOR DENTAL EDUCATION. Sec. 26. Special Language - MEDICAL SCHOOL LIMITATION. Sec. 27. Special Language -CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Sec. 28. Special Language -SPECIAL ALLOWANCES - PATIENT CARE & RESEARCH FACULTY. Sec. 29. Special Language -SPECIAL ALLOWANCES - RECRUITMENT. Sec. 30. Special Language - AREA HEALTH EDUCATION CENTERS - REPORTS. Sec. 31. Special Language - AREA HEALTH EDUCATION **CENTERS - TEACHER CONTRACT** RESTRICTIONS. Sec. 32. Special Language -SPECIAL PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. Sec. 33. Special Language - DAY CARE. Sec. 34. Special Language -CARRY FORWARD. Sec. 35. Special Language -STIPENDS. Sec. 36. Special Language - CHAPLAIN HOUSING ALLOWANCE. Sec. 37. Special Language - INDIGENT CARE REIMBURSEMENT. Sec. 38. Special Language - ESTABLISHMENT OF A "GROWTH POOL". Sec. 39. Special Language -CHILD AND FAMILY LIFE INSTITUTE. Sec. 40. Special Language - PARKING FEES. Sec. 41. Special Language - TRANSFER PROVISIONS. Sec. 42. Special Language - CLINICAL EXPANSION AND RESEARCH POOL. Sec. 43. Special Language - ON-CALL COMPENSATION. Sec. 44. Special Language - PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. Sec. 45. Special Language - ABUSED CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION.

01/27/2015 Referred to Subcommittee by JBC

SB136 Joint Budget Committee Administrative Office of the Courts

New Special Language

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS - TRIAL COURT ADMINISTRATORS AND THE OFFICIAL COURT REPORTERS APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Regular Salaries - TRIAL COURT ADMINISTRATORS. - Authorizes 122 full-time position(s). Sec. 2. Appropriations - TRIAL COURT ADMINISTRATORS. - Appropriates \$7,787,911 for FY1; from the Trial Court Administrative Assistant Fund Fund. Sec. 3. Regular Salaries - COURT REPORTERS. - Authorizes 122 full-time position(s). Sec. 4. Appropriations - COURT REPORTERS. - Appropriates \$9,974,929 for FY1; from the Court Reporter's Fund. Sec. 5. Special Language - AOC Responsibilty. Sec. 6. Special Language - AOJ Funding. Sec. 7. Special Language - Fund. Sec. 8. Special Language - Trial Court Administrator Employment.

01/27/2015 Referred to Subcommittee by JBC

1	State of Arkans	as	A D'11	
2	90th General A	ssembly	A Bill	
3	Regular Session	n, 2015		SENATE BILL 51
4				
5	By: Joint Budg	get Committee		
6				
7		For A	n Act To Be Entitled	
8		AN ACT TO MAKE AN AP	PROPRIATION FOR PERSON	IAL SERVICES
9		AND OPERATING EXPENS	ES FOR THE ASSESSMENT	
10		COORDINATION DEPARTM	ENT FOR THE FISCAL YEA	R ENDING
11		JUNE 30, 2016; AND F	OR OTHER PURPOSES.	
12				
13				
14			Subtitle	
15		AN ACT FOR THE	ASSESSMENT COORDINATIO	DN
16		DEPARTMENT APPR	OPRIATION FOR THE 2015	j -
17		2016 FISCAL YEA	.R.	
18				
19				
20	BE IT ENACTE	D BY THE GENERAL ASS	EMBLY OF THE STATE OF	ARKANSAS:
21				
22	SECTIO	N 1. REGULAR SALARIES	S - STATE OPERATIONS.	There is hereby
23	established	for the Assessment Co	oordination Department	for the 2015-2016
24	fiscal year,	the following maximum	um number of regular e	mployees.
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code	Title	Employees	s 2015-2016
30	(1) U085U	ACD DIRECTOR	8	1 \$106,866
31	(2) G047C	ATTORNEY SPECIALIST	r .	1 GRADE C126
32	(3) G061C	ACD DEPUTY DIRECTOR	3	1 GRADE C125
33	(4) X046C	ACD DIVISION ADMIN	ISTRATOR	4 GRADE C121
34	(5) X049C	PROPERTY ASSESSMENT	COORD MANAGER	GRADE C120
35	(6) X079C	PROPERTY ASSESSMENT	AUDITOR SUPERVISOR 12	2 GRADE C118
36	(7) D068C	INFORMATION SYSTEMS	S ANALYST	GRADE C117



1 property by the Assessment Coordination Department for the fiscal year ending 2 June 30, 2016, the following: 3 ITEM 4 FISCAL YEAR 5 NO. 2015-2016 6 (01) REAL PROPERTY REAPPRAISAL \$15,750,000 7 8 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 10 TRANSFER. To provide funding for the appropriations authorized herein, the Director of the Assessment Coordination Department of the State of Arkansas 11 12 shall certify monthly to the Chief Fiscal Officer of the State, the amount of funding needed each month to pay counties and professional reappraisal 13 14 companies for the reappraisal of real property as required by law. Upon receipt of such certification the Chief Fiscal Officer of the State shall 15 16 transfer on his books and those of the State Treasurer 76% of the amounts 17 certified from the Department of Education Public School Fund Account, 16% of 18 the amount certified from the County Aid Fund, and 8% of the amount certified 19 from the Municipal Aid Fund to the Arkansas Real Property Reappraisal Fund. In no event shall the total amount of funds transferred as authorized herein 20 21 exceed fourteen million two hundred fifty thousand dollars (\$14,250,000) in a 22 single fiscal year. 23 The provisions of this section shall be in effect only from July 1, 2014 24 2015 through June 30, 2015 2016. 25 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MAXIMUM 28 ANNUAL FUNDING FOR REAPPRAISALS/REVIEWS. Whether a county's reappraisal of 29 real property is simply a review of existing data, or a more extensive reappraisal where every improvement is measured, funding to any county, 30 31 provided through the Assessment Coordination Department, will be for the 32 actual appraisal cost, up to a maximum of seven dollars per parcel, per 33 year -, or the lowest competitive bid amount in accordance with Arkansas Code 34 Annotated §14-22-111, whichever is less. Counties must use other taxing unit sources of revenue to provide for the cost of real property reappraisals if 35 36 the cost to complete the reappraisal exceeds seven dollars per parcel.

1	The provisions of this section shall be in effect only from July 1,
2	2015 through June 30, 2016.
3	
4	SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
6	TRANSFERS. After receiving approval from the Chief Fiscal Officer of the
7	State, the Director of the Assessment Coordination Department is authorized
8	to transfer funds during the 2013-2014 2015-2016 fiscal year from the
9	Miscellaneous Agencies Fund Account designated for support of the Assessment
10	Coordination Department to the Real Property Reappraisal Fund. The total of
11	all transfers shall not exceed \$1,500,000.
12	The provisions of this section shall be in effect only from July $1,-2014$
13	2015 through June 30, 2015 2016.
14	
15	SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
17	PROVISION. After receiving approval from the Chief Fiscal Officer of the
18	State, the Director of the Assessment Coordination Department is authorized
19	to transfer appropriation from the Operating Expenses line item in the State
20	Operations Program to the Assessor's School special line item to assure
21	sufficient resources are available to provide required training for
22	assessment personnel.
23	The provisions of this section shall be in effect only from July $1,-2014$
24	2015 through June 30, 2015 2016.
25	
26	SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
27	authorized by this act shall be limited to the appropriation for such agency
28	and funds made available by law for the support of such appropriations; and
29	the restrictions of the State Procurement Law, the General Accounting and
30	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
31	Procedures and Restrictions Act, or their successors, and other fiscal
32	control laws of this State, where applicable, and regulations promulgated by
33	the Department of Finance and Administration, as authorized by law, shall be
34	strictly complied with in disbursement of said funds.
35	
36	SECTION 12. LEGISLATIVE INTENT. It is the intent of the General

Stricken language will be deleted and underlined language will be added.

1	State o	f Arkansa	as	A 50 111		
2	90th G	eneral As	sembly	A Bill		
3	Regula	r Session	, 2015			SENATE BILL 82
4						
5	By: Jo	int Budge	et Committee			
6						
7			For An	Act To Be E	Entitled	
8			AN ACT TO MAKE AN API	PROPRIATION F	OR PERSONAL S	ERVICES
9			AND OPERATING EXPENSE	S FOR THE AR	KANSAS TOBACC	0
10		,	CONTROL BOARD FOR THE	E FISCAL YEAR	ENDING JUNE	30,
11			2016; AND FOR OTHER F	PURPOSES.		
12						
13						
14				Subtitle		
15			AN ACT FOR THE	ARKANSAS TOBA	CCO CONTROL	
16			BOARD APPROPRIATE	TION FOR THE	2015-2016	
17			FISCAL YEAR.			
18						
19						
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:					
21						
22		SECTION	1. REGULAR SALARIES	. There is h	nereby establi	ished for the
23	Arkans	sas Toba	acco Control Board fo	r the 2015-20	016 fiscal yea	ar, the following
24	maximu	ım numbe	er of regular employe	es.		
25						
26						Maximum Annual
27					Maximum	Salary Rate
28	Item	Class			No. of	Fiscal Year
29	No.	Code	Title	9	Employees	2015-2016
30	(1)	N113N	ATC DIRECTOR		1	GRADE N905
31	(2)	G025C	ATTORNEY SUPERVISOR		1	GRADE C127
32	(3)	G047C	ATTORNEY SPECIALIST		1	GRADE C126
33	(4)	G246C	ATC BRANCH MANAGER		2	GRADE C123
34	(5)	X074C	ATC AUDITOR/INVESTI		2	GRADE C119
35	(6)	X196C	ATC FDA SENIOR ENFO	RCEMENT AGENT		GRADE C118
36	(7)	R027C	BUDGET SPECIALIST		1	GRADE C117



1	
2	ITEM FISCAL YEAR
3	NO. 2015-2016
4	(01) FIRE SAFETY & PREVENTION \$50,000
5	
6	SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
8	PROMOTIONAL ITEMS. Arkansas Tobacco Control is hereby authorized to purchase
9	from Maintenance & General Operations Classifications in the Operations
10	Appropriation and Sales to Minor Enforcement - Cash provided by this Act, up
11	to an amount not to exceed \$5,000 each fiscal year for promotional items,
12	authorized by the Director of the Agency to meet Arkansas Tobacco Control
13	Merchant Education needs.
14	The provisions of this section shall be in effect only from July 1,
15	2015 through June 30, 2016.
16	
17	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
18	authorized by this act shall be limited to the appropriation for such agency
19	and funds made available by law for the support of such appropriations; and
20	the restrictions of the State Procurement Law, the General Accounting and
21	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22	Procedures and Restrictions Act, or their successors, and other fiscal
23	control laws of this State, where applicable, and regulations promulgated by
24	the Department of Finance and Administration, as authorized by law, shall be
25	strictly complied with in disbursement of said funds.
26	
27	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
28	Assembly that any funds disbursed under the authority of the appropriations
29	contained in this act shall be in compliance with the stated reasons for
30	which this act was adopted, as evidenced by the Agency Requests, Executive
31	Recommendations and Legislative Recommendations contained in the budget
32	manuals prepared by the Department of Finance and Administration, letters, or
33	summarized oral testimony in the official minutes of the Arkansas Legislative
34	Council or Joint Budget Committee which relate to its passage and adoption.
35	
36	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General

Stricken language will be deleted and underlined language will be added.

1	State of	Arkansa	s	A D'11		
2	90th Ge	neral As	sembly	A Bill		
3	Regular	Session,	2015			SENATE BILL 99
4						
5	By: Join	nt Budge	t Committee			
6						
7			For An	Act To Be En	ititled	
8			AN ACT TO MAKE AN APPR	OPRIATION FOR	R PERSONAL SEI	RVICES
9		A	AND OPERATING EXPENSES	FOR THE DEPA	ARTMENT OF HUI	MAN
10		5	SERVICES - DIVISION OF	YOUTH SERVICE	CES FOR THE F	ISCAL
11		7	YEAR ENDING JUNE 30, 2	016; AND FOR	OTHER PURPOSE	ES.
12						
13						
14				Subtitle		
15			AN ACT FOR THE DE	EPARTMENT OF I	HUMAN	
16			SERVICES - DIVISI	ON OF YOUTH	SERVICES	
17			APPROPRIATION FOR	R THE 2015-20	16 FISCAL	
18	YEAR.					
19						
20						
21	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:					
22						
23	5	SECTION	1. REGULAR SALARIES	- OPERATIONS.	There is he	reby established
24	for the	e Depar	tment of Human Service	es - Division	of Youth Ser	vices for the
25	2015-20	016 fis	cal year, the following	ng maximum nu	mber of regul	ar employees.
26						
27						Maximum Annual
28					Maximum	Salary Rate
29	Item	Class			No. of	Fiscal Year
30	No.		Title		mployees	2015-2016
31		N026N	DHS DEPUTY DIRECTOR (1	GRADE N909
32		N124N	DHS/DYS ASSISTANT DIV			GRADE N904
33	5.000	X007C	DHS/DYS ADMIN PROG CO		1	GRADE C127
34	5. 150	G255C	DYS ACADEMIC ADMINIST		1	GRADE C126
35	F101-15-0	E010C	DHS/DYS EDUCATION MA		1	GRADE C125
36	(6)	D030C	INFORMATION SYSTEMS (COORDINATOR	1	GRADE C124



```
1
 2
           SECTION 8. APPROPRIATION - RESIDENTIAL SERVICES. There is hereby
 3
     appropriated, to the Department of Human Services - Division of Youth
 4
     Services, to be payable from the Youth Services Fund Account, for the
 5
     purchase and operation of residential services by the Department of Human
 6
     Services - Division of Youth Services for the fiscal year ending June 30,
 7
     2016, the following:
 8
 9
     ITEM
                                                                     FISCAL YEAR
10
     NO.
                                                                       2015-2016
11
     (01) RESIDENTIAL SERVICES
                                                                     $29,291,690
12
13
           SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
15
     SERVICES - COMMUNITY-BASED RESIDENTIAL PROGRAMS - RESTRICTIONS. The
16
     Department of Human Services shall not contract or pay for community-based
17
     residential programs within any municipality to house unrelated persons who
     have been adjudicated delinquent of an act that would constitute a Class A
18
19
     felony or higher or of a sexual offense or convicted of a Class A felony or
20
     higher or sexual offense until the following conditions have been met:
21
        1. Residents within one thousand (1,000) feet of the proposed location of
22
     the facility shall be notified by mail;
23
        2. A public hearing shall be conducted in the community of the proposed
24
     location of the facility by the contract provider at least ten (10) days in
25
     advance of the contract's effective date. Notice of the hearing shall be made
26
     by mail to each of the residents within 1,000 feet of the proposed location
27
     of the facility. The notification requirement shall not apply to already
28
     existing facilities at already existing locations.
29
        Provided further, upon establishment of such facilities within a
30
     particular municipality, the contract provider and the Department shall
```

and the provider and the Department shall establish and implement a system to receive and respond to complaints and questions from residents of such municipality. In the event the Department and the provider fail to provide satisfactory communication as provided in this section to the residents, such facility may be declared a public nuisance by the municipality.

36 The provisions of this section shall be in effect only from July 1, 2014

1	2015 through June 30, 2015 2016.
2	
3	SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
5	OF FUNDS FOR THE JUVENILE OMBUDSMAN PROGRAM. The Department of Human
6	Services shall provide funding in an amount not to exceed \$240,000 for the
7	fiscal year ending June 30, -2015 2016 for the Juvenile Ombudsman Program
8	described in ACA 16-87-216. Upon request by the Executive Director of the
9	Arkansas Public Defender Commission, the Chief Fiscal Officer of the State
10	shall transfer an amount not to exceed \$240,000 for the fiscal year ending
11	June 30, -2015 2016 from an account designated by the Director of the
12	Department of Human Services to the State Central Services Fund as a direct
13	revenue to fund the Juvenile Ombudsman Program.
14	The provisions of this section shall be in effect only from July 1,
15	2015 through June 30, 2016.
16	
17	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
19	OF FUNDS FOR LOCAL JUVENILE DETENTION FACILITIES. The Chief Fiscal Officer
20	of the State shall transfer funds in an amount of \$400,000 for the fiscal
21	year ending June 30, $\frac{2015}{2016}$ from the Department of Human Services - Youth
22	Services Fund Account to the Juvenile Detention Facilities Operating Fund to
23	fund the appropriation to the Department of Finance and Administration $-$
24	Disbursing Officer for grants for operating expenses of local juvenile
25	detention facilities.
26	The amount of the funds transferred in the fiscal year ending June 30,
27	$\frac{2015}{2016}$ may be adjusted upon request of the Director of the Department of
28	Human Services on a pro-rata basis with any reductions provided in the
29	Revenue Stabilization Law from the July 1 Official Forecast of general
30	revenue funding for the Division of Youth Services.
31	The provisions of this section shall be in effect only from July 1,
32	2015 through June 30, 2016.
33	
34	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
36	SERVICES - TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND EQUIPMENT. The

1	State of Arkansas	1 D'11			
2	90th General Assembly	A Bill			
3	Regular Session, 2015		SENATE BILL 100		
4					
5	By: Joint Budget Committee				
6					
7	Fo	r An Act To Be Entitled			
8	AN ACT TO MAKE AN	APPROPRIATION FOR PERSONAL	SERVICES		
9	AND OPERATING EXP	PENSES FOR THE DEPARTMENT OF	HUMAN		
10	SERVICES - DIVISI	ON OF BEHAVIORAL HEALTH FOR	THE		
11	FISCAL YEAR ENDIN	IG JUNE 30, 2016; AND FOR OTH	ER		
12	PURPOSES.				
13					
14					
15		Subtitle			
16	AN ACT FOR T	THE DEPARTMENT OF HUMAN			
17	SERVICES - DIVISION OF BEHAVIORAL HEALTH				
18	APPROPRIATION FOR THE 2015-2016 FISCAL				
19	YEAR.				
20					
21					
22	BE IT ENACTED BY THE GENERAL	ASSEMBLY OF THE STATE OF ARKA	ANSAS:		
23					
24	SECTION 1. REGULAR SALA	RIES - OPERATIONS. There is	hereby established		
25	for the Department of Human S	ervices - Division of Behavio	oral Health for the		
26	2015-2016 fiscal year, the fo	llowing maximum number of reg	gular employees.		
27					
28			Maximum Annual		
29		Maximum	Salary Rate		
30	Item Class	No. of	Fiscal Year		
31	No. Code Title	Employees	2015-2016		
32	(1) L005N PSYCHIATRIC SPE	CIALIST 1	GRADE N919		
33	(2) N182N ASH CHIEF OPERA	TING OFFICER 1	GRADE N918		
34	(3) LOO9N DHS BEHAV HLTH	GENERAL PHYSICIAN 6	GRADE N917		
35	(4) LO11N DENTIST	1	GRADE N916		
36	(5) L014N DIRECTOR OF PHA	RMACY 1	GRADE N914		



```
1
     There is hereby appropriated, to the Department of Human Services - Division
 2
     of Behavioral Health, to be payable from the Behavioral Health Services Fund
 3
     Account, for acute mental health services within community-based settings of
 4
     the catchment areas served by Community Mental Health Centers licensed and
     certified by the Department of Human Services - Division of Behavioral Health
 5
 6
     for the fiscal year ending June 30, 2016, the following:
 7
 8
     ITEM
                                                                     FISCAL YEAR
 9
     NO.
                                                                       2015-2016
10
     (01) ACUTE MENTAL HEALTH SERVICES-PER
11
           CAPITA
                                                                      $5,633,293
12
           SECTION 10. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There
13
14
     is hereby appropriated, to the Department of Human Services - Division of
15
     Behavioral Health, to be payable from the Drug Abuse Prevention and Treatment
16
     Fund, for education, drug abuse prevention and treatment services of the
17
     Department of Human Services - Division of Behavioral Health - Alcohol and
18
     Drug Abuse Prevention for the fiscal year ending June 30, 2016, the
19
     following:
20
21
     ITEM
                                                                     FISCAL YEAR
22
     NO.
                                                                       2015-2016
23
     (01) EDUCATION/PREVENTION/TREATMENT
                                                                     $21,775,000
24
25
           SECTION 11. APPROPRIATION - JUVENILE DRUG COURTS. There is hereby
     appropriated, to the Department of Human Services - Division of Behavioral
26
27
    Health, to be payable from the Behavioral Health Services Fund Account, for
28
     drug treatment of juveniles in Arkansas Juvenile Drug Courts of the
29
    Department of Human Services - Division of Behavioral Health - Juvenile Drug
30
    Courts for the fiscal year ending June 30, 2016, the following:
31
32
    ITEM
                                                                    FISCAL YEAR
33
     NO.
                                                                       2015-2016
34
     (01) JUVENILE DRUG TREATMENT
                                                                        $500,000
35
```

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 BEHAVIORAL HEALTH SERVICES ALLOCATION RESTRICTIONS. There is hereby
- 3 allocated to the Community Mental Health Centers, as set out herein, the
- 4 following amounts of the funds appropriated for State Assistance in the
- 5 Behavioral Health Services Community Mental Health Centers appropriation,
- 6 to the Department of Human Services Behavioral Health Services Division,
- 7 there to be used as provided by law, for the fiscal year ending June 30,
- 8 2015 2016, the following:

9		Maximum Allocation
10	Item	Fiscal Year
11	No. Mental Health Center	2014-15 <u>2015-16</u>
12	(01) OZARK GUIDANCE CENTER, INC.	\$1,151,920
13	(02) HEALTH RESOURCES OF ARKANSAS, INC\OCS	1,076,134
14	(03) DELTA COUNSELING ASSOCIATES, INC.	279,144
15	(04) SOUTH ARKANSAS REGIONAL HEALTH CENTER	410,327
16	(05) SOUTHEAST ARKANSAS BEHAVIORAL HEALTHCARE SY	YS. INC. 474,778
17	(06) SOUTHWEST ARKANSAS COUNSELING	
18	& MENTAL HEALTH CENTER, INC.	381,894
19	(07) COMMUNITY COUNSELING SERVICES, INC.	533,770
20	(08) WESTERN ARK. COUNSELING & GUIDANCE CENTER	787,607
21	(09) COUNSELING ASSOCIATES, INC.	705,982
22	(10) COUNSELING CLINIC, INCORPORATED	274,345
23	(11) PROFESSIONAL COUNSELING ASSOCIATES	798,459
24	(12) LITTLE ROCK CMHC	593,619
25	(13) MID-SOUTH HEALTH SYSTEMS	1,312,624
26	TOTAL AMOUNT ALLOCATED	\$8,780,603

- 27 The additional funding provided by this provision shall supplement and not
- 28 supplant any monies currently funding state assistance to Community Mental
- 29 Health Centers.
- 30 The requirements in this section shall only be implemented in accordance
- 31 with any necessary approval by the Centers for Medicare and Medicaid
- 32 Services, and in the event that additional general revenue funding is
- 33 provided by the General Assembly for these purposes. Should additional
- 34 funding provided for these purposes be insufficient to provide for the
- 35 increases in full, the increases shall be provided to the extent that funding
- 36 is made available.

1 The provisions of this section shall be in effect only from July 1, 2014 2 2015 through June 30, 2015 2016. 3 4 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. 6 7 Of the amounts allocated in the BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTIONS section above, it is the intent of the General Assembly that 8 9 such amounts are to be the maximum expended in the applicable fiscal year 10 from the funds as appropriated for State Assistance in the Behavioral Health 11 Services - Community Mental Health Centers appropriation for the benefit of 12 the appropriate program so enumerated. Provided, however, in the event that unforeseen circumstances occur in the fiscal year which would necessitate a 13 14 transfer of the maximum allocation provided the BEHAVIORAL HEALTH SERVICES -ALLOCATION RESTRICTIONS section above from one or more programs to another 15 16 program or programs as enumerated in the BEHAVIORAL HEALTH SERVICES -ALLOCATION RESTRICTIONS section above, the Behavioral Health Services 17 18 Division with the approval of the Director of the Department of Human 19 Services shall make its request known, and the reasons thereof, to the Office of Budget, Department of Finance and Administration in such form and detail 20 21 as may be required by the Chief Fiscal Officer of the State. If approved, 22 such transfer approval shall be transmitted to the Bureau of Legislative 23 Research who shall make a report of the transfer and the reasons thereof to 24 the Arkansas Legislative Council at least quarterly. 25 The provisions of this section shall be in effect only from July 1, 2014 26 2015 through June 30, 2015 2016. 27 28 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 BEHAVIORAL HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. 31 Every Mental Health Center eligible to receive any of the funds appropriated 32 for State Assistance in the Behavioral Health Services - Community Mental 33 Health Centers appropriation in this Act shall, as a condition of receiving 34 any such funds, be subject to an annual audit of the overall operation of 35 such Mental Health Center by the Division of Legislative Audit. The Mental

Health Centers shall submit a budget to the Behavioral Health Services

- 1 Division, Department of Human Services, and the Arkansas Legislative Council
- 2 and go through the budget procedures process in the same manner as State
- 3 departments, agencies, institutions, boards and commissions. Budgets shall be
- 4 submitted based on operating revenues and expenses of each Center and each
- 5 Center shall provide information related to financial status requested by the
- 6 Legislative Council and/or Joint Budget Committee.
- 7 The provisions of this section shall be in effect only from July 1, 2014
- 8 2015 through June 30, 2015 2016.

- 10 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 BEHAVIORAL HEALTH SERVICES APPORTIONMENT OF FUNDS. All funds appropriated
- 13 under the provisions of the State Assistance line item in the Behavioral
- 14 Health Services Community Mental Health Centers appropriation in this Act
- 15 shall be apportioned on the basis of three dollars and six cents (\$3.06) per
- 16 capita for fiscal year 2014-2015 2015-2016 or so much thereof as funds shall
- 17 become available. Additional funds shall be apportioned on the basis of fifty
- 18 cents (\$.50) per capita or a one-to-one State/Local funds matching basis for
- 19 the fiscal year ending June 30, 2015 2016. The total \$8,780,603 allocated for
- 20 FY 2014-2015 2015-2016 shall be distributed to the community mental health
- 21 centers as described in this section.
- The provisions of this section shall be in effect only from July 1, 2014
- 23 <u>2015</u> through June 30, 2015 <u>2016</u>.

- 25 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 BEHAVIORAL HEALTH SERVICES GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS.
- 28 Only locally-operated Centers and Clinics licensed or certified by the
- 29 Behavioral Health Services Division are eligible to receive funds
- 30 appropriated for State Assistance in the Behavioral Health Services -
- 31 Community Mental Health Centers appropriation in this Act, and as a condition
- 32 of receiving such funds they shall:
- 33 (1) Meet minimum standards of performance in the delivery of Mental Health
- 34 Services as defined by the Department of Human Services, Behavioral Health
- 35 Services Division. Such standards will identify priority and/or target
- 36 populations to be served. The standards shall describe procedures for

```
1
         The provisions of this section shall be in effect only from July 1, 2014
 2
      2015 through June 30, 2015 2016.
 3
 4
           SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 5
 6
     HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the
 7
     Department of Human Services - Behavioral Health Division may receive an
 8
     amount not to exceed eighty-five percent (85%) of the maximum annual salary
 9
     for a comparable position as authorized under § 21-5-201 et seq. during any
10
     fiscal year, nor shall such an employee be employed for a period of time to
     exceed one thousand eight hundred (1,800) hours in any single fiscal year.
11
12
        The provisions of this section shall be in effect only from July 1, 2014
13
     2015 through June 30, 2015 2016.
14
15
           SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
16
17
     BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. Each Community Mental
     Health Center shall contract with one or more facilities of its choice
18
     (excluding Arkansas State Hospital) to provide the inpatient care for
19
20
     indigent patients which the Community Mental Health Center has determined to
21
     be necessary after prompt screening by the Community Mental Health Center.
22
     Payment for patients screened and approved by the Community Mental Health
23
     Center who receive care at these inpatient facilities shall be provided to
24
     the inpatient facilities at the contract rate unless the funds available for
     this purpose have been exhausted. Available funding as determined by the
25
26
     Director of the Department of Human Services shall be apportioned on a per
27
     capita basis up to a maximum of three dollars and forty-eight cents ($3.48)
28
     per capita for fiscal year 2014-2015 2015-2016. The most recently available
     federal population census shall be used in determining the population of each
29
30
     catchment area of the thirteen Community Mental Health Centers. All amounts
     appropriated under this section shall be used by Community Mental Health
31
32
     Centers for residents of each center's catchment area and such funds shall
33
     only be accessed as the payment of last resort.
           The provisions of this section shall be in effect only from July 1,
34
35
     2015 through June 30, 2016.
```

- l Legislative Council. Any contracts initiated for the harvesting of timber and
- 2 hay shall be submitted to the Review Subcommittee of the Arkansas Legislative
- 3 Council for prior review. All expenditures of funds derived from the sale of
- 4 timber and hay will be expended in accordance with relevant state purchasing
- 5 laws.
- 6 The provisions of this section shall be in effect only from July 1, 2014
- 7 2015 through June 30, 2015 2016.

- 9 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACUTE
- 11 MENTAL HEALTH SERVICES EMERGENCY RESERVE FUND. Of the total amount
- 12 appropriated for Acute Mental Health Services Per Capita, two hundred fifty
- 13 thousand dollars (\$250,000) for the fiscal year ending June 30, 2015 2016
- 14 shall first be allocated and made available to the Little Rock Community
- 15 Mental Health Center for Acute Mental Health Services. The remaining balance
- 16 appropriated for the fiscal year shall be allocated and made available to the
- 17 community mental health centers within community-based settings on a per-
- 18 capita basis.
- The provisions of this section shall be in effect only from July 1,
- 20 <u>2015 through June 30, 2016.</u>

21

- 22 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 24 RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July
- 25 1, 2013, at the Arkansas State Hospital in the classifications listed below,
- 26 the Division of Behavioral Health Director shall implement salary adjustments
- 27 utilizing the approved pay grid for teachers employed by the Arkansas Schools
- 28 for the Blind and Deaf.
- To achieve the salary adjustments, the Division of Behavioral Health is
- 30 authorized to pay special rates of pay for classifications at the Arkansas
- 31 State Hospital listed below:

32	Classification	Title	Grade
33	E044C	Certified Bachelors Teacher	C117
34	E035C	Certified Masters Teacher	C119

35 Funding for the minimum compensation provided for in this section that

36 is supported in whole or in part from general revenues, shall, if required,

1	State of A	A D	:11	
2		eral Assembly AB	111	
3	Regular S	ession, 2015		SENATE BILL 102
4				
5	By: Joint	Budget Committee		
6				
7		For An Act To	Be Entitled	
8		AN ACT TO MAKE AN APPROPRIATE	ON FOR PERSONAL SE	ERVICES
9		AND OPERATING EXPENSES FOR TH	E UNIVERSITY OF AF	RKANSAS
10		FOR MEDICAL SCIENCES FOR THE	FISCAL YEAR ENDING	JUNE
11		30, 2016; AND FOR OTHER PURPO	SES.	
12				
13				
14		Subtit	tle	
15		AN ACT FOR THE UNIVERSI	TY OF ARKANSAS FOR	
16		MEDICAL SCIENCES APPROP	RIATION FOR THE	
17		2015-2016 FISCAL YEAR.		
18				
19				
20	BE IT EN	ACTED BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKAN	SAS:
21				
22	SE	CTION 1. REGULAR SALARIES - OPERA	TIONS. There is h	ereby established
23		University of Arkansas for Medica		-
24		e following maximum number of reg		
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item		No. of	Fiscal Year
29	No.	Title	Employees	2015-2016
30		TWELVE MONTH EDUCATIONAL AND GE		
31		ADMINISTRATIVE POSITIONS		
32	(1)	Chancellor, U of A for Med Scie	nces 1	\$336,853
33	(2)	Medical Center CEO	1	\$509,232
34	(3)	Provost	1	\$346,594
35	(4)	Executive Vice Chancellor	1	\$322,394
36	(5)	Vice Chancellor	11	\$292,915
				number converse en 17 - \$ minimus 21 - 1950



- or line item, the funding source and a copy of the written request set forth
- 2 in (1) above;
- 3 (3) Each Agency, Board, Commission or Institution shall provide a written
- 4 report to the Arkansas Legislative Council or Joint Budget Committee
- 5 containing all information set forth in item (2) above, along with a written
- 6 statement as to the current status of the project, contract, purpose, etc.
- 7 for which the carry forward was originally requested no later than thirty
- 8 (30) days prior to the time the Agency, Board, Commission or Institution
- 9 presents its budget request to the Arkansas Legislative Council/Joint Budget
- 10 Committee; and
- 11 (4) Thereupon, the Department of Finance and Administration shall include
- 12 all information obtained in item (3) above in the budget manuals and/or a
- 13 statement of non-compliance by the Agency, Board, Commission or Institution.
- 14 The provisions of this section shall be in effect only from July 1, 2015
- 15 through June 30, 2016.

- 17 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
- 19 The University of Arkansas for Medical Sciences is hereby authorized to pay
- 20 stipends to students engaged in post-graduate clinical training in accredited
- 21 programs of the University of Arkansas for Medical Sciences, from "Regular
- 22 Salaries" or "Maintenance and General Operation", as follows:

23		Maximum Number	Annual
24		Of Positions	Stipend
25		2014-2015	2014-2015
26		2015-2016	2015-2016
27	Housestaff	630	
28	AHEC Housestaff	190	
20	1 Posidonts		062 /60 065

- 29 1. Residents \$63,469 \$65,373
- 30 2. Interns \$49,440_\$50,923
- 31 The provisions of this section shall be in effect only from July 1, $\frac{2014}{1}$
- 32 <u>2015</u> through June 30, 2015 <u>2016</u>.

- 34 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
- 36 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical

1	State of Arkansas						
2	90th General Assembly	A Bill					
3	Regular Session, 2015		SENATE BILL 136				
4							
5	By: Joint Budget Committ	By: Joint Budget Committee					
6							
7		For An Act To Be Entitled					
8	AN ACT T	O MAKE AN APPROPRIATION FOR PERSO	ONAL SERVICES				
9	AND OPER	ATING EXPENSES FOR THE TRIAL COU	RT				
10	ADMINIST	RATORS AND THE OFFICIAL COURT REI	PORTERS OF				
11	THE CIRC	UIT COURTS FOR THE FISCAL YEAR EN	NDING JUNE				
12	30, 2016	; AND FOR OTHER PURPOSES.					
13							
14							
15		Subtitle					
16	AN	ACT FOR THE ADMINISTRATIVE OFFICE	E OF				
17	THE COURTS - TRIAL COURT ADMINISTRATORS						
18	AND THE OFFICIAL COURT REPORTERS						
19	APPROPRIATION FOR THE 2015-2016 FISCAL						
20	YEAR.						
21							
22							
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF	ARKANSAS:				
24							
25	SECTION 1. REG	ULAR SALARIES - TRIAL COURT ADMIN	IISTRATORS. There is				
26	hereby established fo	or the Administrative Office of t	he Courts - Trial Court				
27	Administrators for the	he 2015-2016 fiscal year, the fol	lowing maximum number of				
28	regular employees.						
29							
30			Maximum Annual				
31		Maximu	m Salary Rate				
32	Item	No. o	f Fiscal Year				
33	NoTitle	Employe	es 2015-2016				
34	(1) TRIAL COURT	r ADMINISTRATOR <u>1</u>	22 GRADE C117				
35	MAX. NO. OF EN	1PLOYEES 1	22				
36							



1	(01) REGULAR SALARIES \$6,518,781
2	(02) PERSONAL SERV MATCHING 2,131,148
3	(03) EXPENSES ALLOWANCE 400,000
4	(04) INDIGENT TRANSCRIPTS 600,000
5	(05) COURT REPORTER SUBSTITUTES 325,000
6	TOTAL AMOUNT APPROPRIATED \$9,974,929
7	
8	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AOC
10	RESPONSIBILITY FOR COURT REPORTERS AND TRIAL COURT ADMINISTRATORS.
11	(a) The Administrative Office of the Courts shall be responsible for
12	the financial oversight of the Official Court Reporters of the Circuit Courts
13	and Trial Court Administrators, which shall include but not be limited to
14	biennial and annual budget requests, all budgeting activities, monitoring
15	expenses, travel, substitute expenses, indigent transcript payments and to
16	ensure projected annual expenditures do not exceed total available funding.
17	(b) The Administrative Office of the Courts with assistance from the
18	Arkansas Judicial Council shall establish an official procedure or rules for
19	all new hires, terminations and salary adjustments for Trial Court
20	Administrators and Official Court Reporters. The official procedures or
21	rules shall be implemented prior to July 1, 2015 and shall be administered
22	for all Trial Court Administrators and Official Court Reporters.
23	The provisions of this sections shall be in effect only from July 1 2015,
24	through June 30, 2016.
25	
26	SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUNDING</u>
28	FROM THE ADMINISTRATION OF JUSTICE FUND.
29	(a) (i) The Administrative Office of the Courts shall be responsible
30	for requesting and verifying the need for any additional appropriation, any
31	position change level, and any increase in the Administration of Justice Fund
32	Allocation Section as authorized annually through special language in the
33	Department of Finance and Administration's Disbursing Act, for the Trial
34	Court Administrators and Official Court Reporters.
35	(ii) Any annual or biennial request for an increase in the
36	Administration of Justice Fund allocation section for Trial Court

1 Administrators and/or Official Court Reporters shall not exceed the total or 2 projected total revenues available for the Trial Court Administrator Fund or the Court Reporter's Fund from the Administration of Justice Fund as 3 4 determined by the Administrative Office of the Courts with assistance from the Department of Finance and Administration. 5 6 (i) During a fiscal year the Administrative Office of the Courts 7 shall not approve any change level in salary, operating expense and other 8 distributions for Trial Court Administrators which will exceed actual or 9 projected fund balances in the Trial Court Administrator Fund. 10 (ii) During a fiscal year the Administrative Office of the Courts shall not approve any change level in salary, operating expense and other 11 12 distributions for Court Reporters which will exceed actual or projected fund 13 balances in the Court Reporter's Fund. The provisions of this sections shall be in effect only from July 1 2015, 14 15 through June 30, 2016. 16 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Any funds 19 appropriated by the Ninetieth General Assembly from the Trial Court 20 Administrative Assistant Fund may be deemed payable from the Trial Court 21 Administrator Fund. 22 The provisions of this sections shall be in effect only from July 1 2015, 23 through June 30, 2016. 24 25 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRIAL 27 COURT ADMINISTRATOR EMPLOYMENT. In the event that any Trial Court 28 Administrator terminates employment for any reason and is eligible for the 29 payment of accumulated annual leave, the employment date for the new employee 30 shall be delayed and the position shall remain vacant for the period of time 31 required to account for the cost of the payment of accumulated annual leave. 32 The provisions of this section shall be in effect only from July 1,

34 35

36

33

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency

2014 2015 through June 30, 2015 2016.