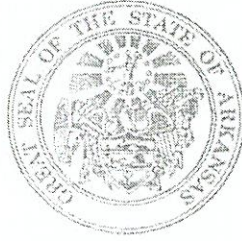


B



GL.31

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 14, 2017

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB168, An Act to Make an Appropriation for Grants and Aid to Local School Districts and Special Programs for the Department of Education for the Fiscal Year Ending June 30, 2018.

Please amend SECTION 1. APPROPRIATION – GRANTS AND AID TO LOCAL SCHOOL DISTRICTS as follows and renumber item numbers accordingly:

Item No.		Fiscal Year
		2017-2018
(10)	BROADBAND FACILITIES MATCHING GRANT PROGRAM	1,018,835
	NEW <u>R.I.S.E. ARKANSAS</u>	1,100,000
	TOTAL AMOUNT APPROPRIATED	\$2,982,431,839 \$2,982,513,004

Please delete SECTION 6. BROADBAND FACILITIES MATCHING GRANT PROGRAM – RESTRICTIONS AND MATCHING FUNDS, in its entirety.

Please amend SECTION 7. BROADBAND FACILITIES MATCHING GRANT PROGRAM – CARRY FORWARD as follows:

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ~~BROADBAND FACILITIES MATCHING GRANT PROGRAM~~ R.I.S.E. ARKANSAS - CARRY FORWARD. Any unexpended balance of monies allocated for the ~~Broadband Facilities Matching Grant Program~~ R.I.S.E. Arkansas remaining on June 30, ~~2017~~ 2018, in the Department of Education Public School Fund Account shall be designated and retained for the ~~Broadband Facilities Matching Grant Program~~ R.I.S.E. Arkansas.

Any carry forward of unexpected balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, ~~2017~~ 2018 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council or Joint Budget Committee all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in item (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution. The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

Please add an additional item following SECTION 31 to read as follows and renumber sections accordingly:

SECTION XX. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. R.I.S.E. ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in the Grants and Aid to Local School Districts and Special Programs section of this Act shall be used for the coordination of a statewide reading campaign with community partners, parents, and teachers to establish the importance of reading in homes, schools, and communities.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018.

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

These changes will allow the Department of Education to fund the Reading Initiative for Student Excellence (R.I.S.E. Arkansas) program. The initiative will build a culture of reading statewide through collaboration with community partners and increase access to books in the home; and provide additional support to current and future teachers.

I appreciate your consideration of this matter.

Sincerely,


Asa Hutchinson

AH:db;jh

ARKANSAS SENATE
91st General Assembly - Regular Session, 2017
Amendment Form

DRAFT

Subtitle of Senate Bill No. 168

AN ACT FOR THE DEPARTMENT OF EDUCATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS
AND SPECIAL PROGRAMS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 168

Amend Senate Bill No. 168 as engrossed, S3/14/17 (version: 03/14/2017 3:55:27 PM):

Page 2, delete lines 6-7 in their entirety

AND

Page 3, immediately following line 7 insert a new line to read as follows:
"(44) R.I.S.E. ARKANSAS 1,100,000"

AND

Appropriately renumber all item numbers in SECTION 1

AND

Page 3, line 33, delete "\$2,982,581,839" and substitute "\$2,982,663,004"

AND

Page 6, delete SECTION 6 in its entirety

AND

Page 6, line 22, delete "BROADBAND"

AND

Page 6, line 23, delete "FACILITIES MATCHING GRANT PROGRAM" and substitute
"R.I.S.E. ARKANSAS"

AND

Page 6, line 24, delete "the Broadband Facilities Matching Grant Program" and
substitute "R.I.S.E. Arkansas"

DRAFT

KMW081 - 03-15-2017 16:12:55

Page 1 of 2

AND

Page 6, line 26, delete "Broadband Facilities"

AND

Page 6, line 27, delete "Matching Grant Program" and substitute "R.I.S.E. Arkansas"

AND

Page 19, immediately following SECTION 32, insert a new SECTION to read as follows:

" SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. R.I.S.E. ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in the Grants and Aid to Local School Districts and Special Programs section of this Act shall be used for the coordination of a statewide reading campaign with community partners, parents, and teachers to establish the importance of reading in homes, schools, and communities.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018."

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
KMW/KMW - 03-15-2017 16:12:55
KMW081

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: S3/14/17
A Bill

SENATE BILL 168

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO
9 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
10 DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2018; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 GRANTS AND AID TO LOCAL SCHOOL DISTRICTS
17 AND SPECIAL PROGRAMS APPROPRIATION FOR
18 THE 2017-2018 FISCAL YEAR.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
24 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
25 Education, to be payable from the Department of Education Public School Fund
26 Account, for grants and aid to local school districts and special programs of
27 the Department of Education for the fiscal year ending June 30, 2018, the
28 following:
29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2017-2018</u>
32 (01) 98% URT ACTUAL COLLECTION ADJUSTMENT	34,500,000
33 (02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE 34 HEALTH INSURANCE	\$15,000,000
35 (03) ADVANCED PLACEMENT INCENTIVE	825,000
36 (04) ALTERNATIVE LEARNING	26,394,317



1	(05)	ARKANSAS EASTER SEALS	193,113
2	(06)	ASSESSMENT/END OF LEVEL TESTING	22,250,189
3	(07)	AT RISK	1,688,530
4	(08)	BETTER CHANCE PROGRAM	114,000,000
5	(09)	BONDED DEBT ASSISTANCE	28,455,384
6	(10)	BROADBAND FACILITIES MATCHING GRANT	
7		PROGRAM	1,018,835
8	(11)	COMPUTER SCIENCE INITIATIVE	2,500,000
9	(12)	CONSOLIDATION INCENTIVE	5,981,400
10	(13)	CONTENT STANDARDS	161,000
11	(14)	CONTENTS STANDARDS CURRICULUM	
12		FRAMEWORKS	50,000
13	(15)	COOP EDUCATION TECH CENTERS	1,200,000
14	(16)	COORDINATED SCHOOL HEALTH	2,000,000
15	(17)	COURT ORDERED DESEGREGATION	65,794,267
16	(18)	CRIMINAL BACKGROUND CHECKS	25,000
17	(19)	DECLINING ENROLLMENT	13,963,389
18	(20)	DEPT OF CORRECTION	6,543,752
19	(21)	DISTANCE LEARNING	4,760,000
20	(22)	DISTANCE LEARNING OPERATIONS	7,575,000
21	(23)	DISTRESSED SCHOOL DISTRICT SUPPORT	50,000
22	(24)	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,920
23	(25)	ECONOMIC EDUCATION	400,000
24	(26)	EDUCATION SERVICE COOPERATIVES	6,129,270
25	(27)	ENGLISH LANGUAGE LEARNERS	15,715,105
26	(28)	ENHANCED TRANSPORTATION FUNDING	3,000,000
27	(29)	GENERAL FACILITIES FUNDING	8,100,000
28	(30)	GIFTED & TALENTED	1,485,381
29	(31)	GRANTS TO SCHOOL DISTRICTS	67,856
30	(32)	HUMAN DEVELOPMENT CENTER EDUCATION	
31		AID	526,150
32	(33)	INTERVENTION BLOCK GRANTS	302,000
33	(34)	ISOLATED FUNDING	7,896,000
34	(35)	LEADERSHIP ACADEMY-MASTER PRINCIPAL	500,000
35	(36)	MASTER PRINCIPAL BONUS	208,000
36	(37)	NATIONAL BOARD OF PROF TEACHING	

1	STANDARDS	15,322,100
2	(38) NATIONAL SCHOOL LUNCH	223,783,349
3	(39) NON-TRADITIONAL LICENSURE	50,000
4	(40) NSL MATCHING GRANT PROGRAM	4,300,000
5	(41) OE CHARTER FAC FUNDING AID PRG	5,000,000
6	(42) PROFESSIONAL DEVELOPMENT FUNDING	20,617,836
7	(43) PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600
8	(44) RESIDENTIAL CENTERS/JUVENILE	
9	DETENTION	16,345,087
10	(45) SCHOOL FACILITY JOINT USE SUPPORT	500,000
11	(46) SCHOOL FOOD SERVICES	1,650,000
12	(47) SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
13	(48) SCHOOL FUNDING CONTINGENCY	25,000,000
14	(49) SCHOOL RECOGNITION	7,000,000
15	(50) SCHOOL WORKER DEFENSE	390,000
16	(51) SERIOUS OFFENDER	1,716,859
17	(52) SMART START/SMART STEP	10,666,303
18	(53) SPECIAL EDUCATION SERVICES	2,802,527
19	(54) SPECIAL EDUCATION-CATASTROPHIC	13,000,000
20	(55) SPECIAL NEEDS ISOLATED FUNDING	3,000,000
21	(56) STATE FOUNDATION FUNDING	2,085,908,817
22	(57) STUDENT GROWTH	37,690,144
23	(58) SUPPLEMENTAL MILLAGE	10,000,000
24	(59) SURPLUS COMMODITIES	1,125,065
25	(60) TEACHER LICENSING/MENTORING	6,065,758
26	(61) TEACHER OF THE YEAR	100,000
27	(62) TEACHER RECRUITMENT	2,100,000
28	(63) TEACHER RETIREMENT MATCHING	10,124,858
29	(64) TECHNOLOGY GRANTS	3,602,678
30	(65) TECHNOLOGY IMPROVEMENTS	500,000
31	(66) WORKER'S COMPENSATION	450,000
32	(67) YOUTH SHELTERS	<u>165,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$2,982,581,839</u>

34

35 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

36 There is hereby established for the Department of Education - Arkansas Public

1	(A) OPER. EXPENSE	91,800
2	(B) CONF. & TRAVEL	13,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) EDUCATIONAL RENEWAL ZONE GRANTS	<u>1,024,350</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$1,337,237</u>

8
9 ~~SECTION 6.~~ SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BROADBAND
11 FACILITIES MATCHING GRANT PROGRAM - RESTRICTIONS AND MATCHING FUNDS. (i) The
12 appropriation in this Act for the Broadband Facilities Matching Grant Program
13 shall not be used for Arkansas Research and Education Optical Network (AREON)
14 or Middle Mile Connectivity.

15 (ii) The funds appropriated for state match for the Broadband
16 Facilities Matching Grant Program in this Act shall be paid on a one-to-one
17 state/local matching basis.

18 The provisions of this section shall be in effect only from July 1, ~~2016~~
19 2017 through June 30, ~~2017~~ 2018.

21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 ~~CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BROADBAND~~
23 ~~FACILITIES MATCHING GRANT PROGRAM - CARRY FORWARD.~~ Any unexpended balance of
24 monies allocated for the Broadband Facilities Matching Grant Program
25 remaining on June 30, ~~2017~~ 2018, in the Department of Education Public School
26 Fund Account shall be designated and retained for the Broadband Facilities
27 Matching Grant Program.

28 Any carry forward of unexpected balance of funding as authorized herein, may
29 be carried forward under the following conditions:

30 (1) Prior to June 30, ~~2017~~ 2018 the Agency shall by written statement
31 set forth its reason(s) for the need to carry forward said funding to the
32 Department of Finance and Administration Office of Budget;

33 (2) The Department of Finance and Administration Office of Budget shall
34 report to the Arkansas Legislative Council or Joint Budget Committee all
35 amounts carried forward by the September Arkansas Legislative Council or
36 Joint Budget Committee meeting which report shall include the name of the

1 improve academic achievement of identified national school lunch students.

2 (2) These programs shall be limited to:

3 (A) Tutors as set out in § 6-20-2305(b)(4)(C)(i)(b)(4);

4 (B) Before-school academic programs and after-school academic
5 programs, including transportation to and from the programs
6 under § 6-20-2305(b)(4)(C)(i)(b)(2); and

7 (C) Prekindergarten programs under § 6-20-2305(b)(4)(C)(i)(b)(3).


8 (b)(1) Set aside funds authorized in subsection (a) of this section
9 shall be distributed to school districts on a dollar for dollar matching
10 basis of school district expenditures for programs under subsection (a) of
11 this section on a pro rata basis until the available funds are exhausted.

12 (2) As used in this subsection, "pro rata basis" means providing
13 each district qualifying for additional funding in a proportionate share
14 based on how each district's expenditure bears to the total of funding
15 provide in subsection (a) of this section for all qualifying districts as
16 determined by the Department of Education.

17 (c) If any funding remains after funding subsection (b) of this
18 section, that remaining balance shall be carried over to the following fiscal
19 year for the same purposes as provided in section.

20 (b) The Department of Education shall adopt rules as necessary to
21 implement this section.

22 The provisions of this section shall be in effect only from July 1,
23 2017 through June 30, 2018.

24  SECTION 33. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.
33
34

35 SECTION 34. LEGISLATIVE INTENT. It is the intent of the General
36 Assembly that any funds disbursed under the authority of the appropriations



GL.30

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 15, 2017

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to HB1136, the 2017-2018 Operations Appropriation Bill for the Department of Arkansas State Police, as follows:

Please amend SECTION 1. REGULAR SALARIES as follows and renumber Item No.'s accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Salary Rate Fiscal Year 2017-2018
NEW	X003C	ASP/CACD CHIEF INVESTIGATOR	1	<u>GRADE C130</u>
(27)	T022C	ASP CORPORAL	475 474	<u>GRADE C121</u>

This position will be utilized to hire a Program Administrator for the Crimes Against Children Program, who will be responsible for the CACD Investigators and Hotline Operations. The agency is surrendering one position to offset the added position.

Please amend SECTION 3 – APPROPRIATION – OPERATIONS. as follows:

ITEM NO.		FISCAL YEAR 2017-2018
(04)	OVERTIME	60,000 460,000
	TOTAL AMOUNT APPROPRIATED	\$87,800,740 \$88,200,740

This request will provide additional overtime appropriation of \$400,000 to meet the anticipated need for overtime and agency payouts of employees.

Please delete SECTION 6. in its entirety and substitute the following:

SECTION 6. APPROPRIATION – CONFISCATED FUNDS TRANSFER.
 There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Court Awards Fund, for personal services, maintenance and operations, fund transfers, refunds and investments of the Department of Arkansas State Police – Confiscated Funds Transfer for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR	
	2017-2018	
(01) PERSONAL SERVICES MATCHING		\$80,000
(02) OVERTIME		150,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE		800,000
(B) CONF. & TRAVEL		200,000
(C) PROF. FEES		100,000
(D) CAP. OUTLAY		1,000,000
(E) DATA PROC.		0
(04) REFUNDS-INVESTS-TRANSFER		<u>800,000</u>
TOTAL AMOUNT APPROPRIATED		<u>\$3,130,000</u>

This request provides appropriation for the Court Awards Fund which will allow the agency to meet Federal requirements for the use of these funds.

Please amend SECTION 7. APPROPRIATION – CRIMINAL BACKGROUND CHECKS as follows:

ITEM NO.	FISCAL YEAR	
	2017-2018	
(01) REGULAR SALARIES	\$287,258	\$407,258
(02) PERSONAL SERVICES MATCHING	198,569	241,853
TOTAL AMOUNT APPROPRIATED	<u>\$5,140,917</u>	<u>\$5,304,201</u>

This request will provide additional Special Revenue appropriation of \$120,000 in Regular Salaries and \$43,284 for Personal Services Matching to the MOVEAR project.

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

Please delete SECTION's 15 and 16 of SPECIAL LANGUAGE in their entirety. The need for this language has been eliminated due to the new section of appropriation being added for Confiscated Funds Transfer.

Please delete SECTION 17. SPECIAL LANGUAGE. MOTOR VEHICLE PURCHASES/RENOVATION., in its entirety. This language is unnecessary as General Revenue funding has not been allocated to the Motor Vehicle Acquisition Revolving Fund since 2005.

Please delete SECTION 19. SPECIAL LANGUAGE. MOTOR VEHICLE PURCHASE., in its entirety and substitute the following:

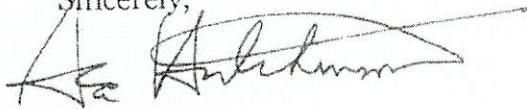
SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE. The Department of Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles.

The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018.

This request will allow for transfer of confiscated funds appropriation, if needed throughout fiscal year 2018.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:bw

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1136

AN ACT FOR THE DEPARTMENT OF ARKANSAS STATE POLICE APPROPRIATION FOR THE 2017-2018
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1136

Amend House Bill No. 1136 as originally introduced:

Page 1, immediately following line 35 insert an additional item to read as follows:

" (7) X003C ASP/CACD CHIEF INVESTIGATOR 1 GRADE C130

AND

Page 2, line 20, delete "475" and insert "474"

AND

Appropriately renumber all Item Numbers in SECTION 1

AND

Page 4, line 24, delete "60,000" and insert "460,000"

AND

Page 4, line 32, delete "\$87,800,740" and insert "\$88,200,740"

AND

Page 5, delete SECTION 6 in its entirety and substitute the following:

" SECTION 6. APPROPRIATION - CONFISCATED FUNDS TRANSFER. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Court Awards Fund, for personal services, maintenance and operations, fund transfers, refunds and investments of the Department of Arkansas State Police - Confiscated Funds Transfer for the fiscal year ending June 30, 2018, the following:

ITEM

FISCAL YEAR

DRAFT

ALB075 - 03-16-2017 07:41:15

Page 1 of 3

NO.	2017-2018
(01) PERSONAL SERVICES MATCHING	\$80,000
(02) OVERTIME	150,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	800,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(04) REFUNDS-INVESTS-TRANSFER	800,000
TOTAL AMOUNT APPROPRIATED	<u>\$3,130,000</u>

AND

Page 6, line 17, delete "\$287,258" and insert "\$407,258"

AND

Page 6, line 18, delete "198,569" and insert "241,853"

AND

PAGE 6, line 26, delete "\$5,140,917" and insert "\$5,304,201"

AND

Pages 10 through 11, delete SECTIONS 15 and 16 in their entirety

AND

Pages 11 through 12, delete SECTION 17 in its entirety

AND

Page 12, delete SECTION 19 in its entirety and substitute the following:

" SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE. The Department of Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles. The provisions of this section shall be in effect only from July 1, 2017 through June 30, 2018."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read _____
By: Joint Budget Committee
ALB/ALB - 03-16-2017 07:41:15
ALB075

Chief Clerk

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

HOUSE BILL 1136

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

7
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 STATE POLICE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF ARKANSAS
16 STATE POLICE APPROPRIATION FOR THE 2017-
17 2018 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas State Police for the 2017-2018 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) U064U	DIRECTOR STATE POLICE	1	\$119,974
31	(2) N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE N908
32	(3) G031N	ASP GENERAL COUNSEL	1	GRADE N906
33	(4) A011N	ASP CHIEF FISCAL OFFICER	1	GRADE N903
34	(5) D103C	ASP CHIEF INFORMATION OFFICER	1	GRADE C130
35	(6) T001C	ASP MAJOR	6	GRADE C130
36	(7) T003C	ASP CAPTAIN	19	GRADE C128



1 personal services and operating expenses of the Department of Arkansas State
 2 Police - Various Federal Programs for the fiscal year ending June 30, 2018,
 3 the following:

5 ITEM	FISCAL YEAR
6 NO.	2017-2018
7 (01) PERSONAL SERVICES MATCHING	\$4,646
8 (02) OVERTIME	15,000
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	180,300
11 (B) CONF. & TRAVEL	100,200
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	145,658
14 (E) DATA PROC.	0
15 (04) LOCAL LAW ENFORCEMENT AGENCY GRANTS	<u>133,853</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$579,657</u></u>

17
 18 SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM
 19 (AFIS). There is hereby appropriated, to the Department of Arkansas State
 20 Police, to be payable from the State Police Equipment Fund, for operating
 21 expenses of the Department of Arkansas State Police - Automated Fingerprint
 22 Identification System for the fiscal year ending June 30, 2018, the
 23 following:

25 ITEM	FISCAL YEAR
26 NO.	2017-2018
27 (01) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	\$1,163,420
29 (B) CONF. & TRAVEL	12,100
30 (C) PROF. FEES	0
31 (D) CAP. OUTLAY	1,523,960
32 (E) DATA PROC.	<u>0</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,699,480</u></u>

34
 35 **SECTION 6** APPROPRIATION - CONFISCATED FUNDS TRANSFER. There is hereby
 36 appropriated, to the Department of Arkansas State Police, to be payable from

to be deleted

1 the Court Awards Fund, for fund transfers, refunds and investments of the
2 Department of Arkansas State Police - Confiscated Funds Transfer for the
3 fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018
(01) REFUNDS-INVEST-TRANSFER	<u>\$3,000,000</u>

9 SECTION 7. APPROPRIATION - CRIMINAL BACKGROUND CHECKS. There is hereby
10 appropriated, to the Department of Arkansas State Police, to be payable from
11 the State Police Equipment Fund, for personal services and operating expenses
12 of the Department of Arkansas State Police - Criminal Background Checks for
13 the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018
(01) REGULAR SALARIES	\$287,258
(02) PERSONAL SERVICES MATCHING	198,569
(03) OVERTIME	1,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,508,440
(B) CONF. & TRAVEL	8,700
(C) PROF. FEES	0
(D) CAP. OUTLAY	1,136,950
(E) DATA PROC.	<u>0</u>
(26) TOTAL AMOUNT APPROPRIATED	<u>\$5,140,917</u>

28 SECTION 8. APPROPRIATION - HIGHWAY SAFETY PROGRAM - FEDERAL. There is
29 hereby appropriated, to the Department of Arkansas State Police, to be
30 payable from the Department of Arkansas State Police Fund, for personal
31 services, operating expenses and Highway Safety Grants of the Department of
32 Arkansas State Police - Highway Safety Program - Federal for the fiscal year
33 ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018

To be deleted

1
2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COURT
4 AWARDS FUND TRANSFER PROVISION. Monies deposited in the Court Awards Fund
5 each fiscal year may be used for motor vehicle purchases and associated taxes
6 and/or motor vehicle equipping and renovation costs, overtime, personal
7 services matching, agency operational needs and capital improvements for the
8 Department of Arkansas State Police. Provided however, funds received from
9 the Special State Assets Forfeiture Fund shall be deposited into the Court
10 Awards Fund to be used by the Department of Arkansas State Police for law
11 enforcement purposes consistent with governing federal law. The Department
12 of Arkansas State Police may also request a fund transfer from the Court
13 Awards Fund or the Department of Arkansas State Police Fund to the Motor
14 Vehicle Acquisition Revolving Fund. The provisions of this section shall be
15 subject to prior review and approval of the Arkansas Legislative Council or
16 Joint Budget Committee.

17 Determining the maximum number of employees and the maximum amount of
18 appropriation and general revenue funding for a state agency each fiscal year
19 is the prerogative of the General Assembly. This is usually accomplished by
20 delineating such maximums in the appropriation act(s) for a state agency and
21 the general revenue allocations authorized for each fund and fund account by
22 amendment to the Revenue Stabilization law. Further, the General Assembly
23 has determined that the Department of Arkansas State Police may operate more
24 efficiently if some flexibility is provided to the Department of Arkansas
25 State Police authorizing broad powers under this Section. Therefore, it is
26 both necessary and appropriate that the General Assembly maintain oversight
27 by requiring prior approval of the Legislative Council or Joint Budget
28 Committee as provided by this section. The requirement of approval by the
29 Legislative Council or Joint Budget Committee is not a severable part of this
30 section. If the requirement of approval by the Legislative Council or Joint
31 Budget Committee is ruled unconstitutional by a court of competent
32 jurisdiction, this entire section is void.

33 The provisions of this section shall be in effect only from July 1, 2016
34 2017 through June 30, 2017 2018.

35
36 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 2 PROVISION. The Department of Arkansas State Police is hereby authorized,
 3 after seeking the approval of the Chief Fiscal Officer of the State, to
 4 request transfer from the appropriation made herein for "Confiscated Funds
 5 Transfer" to the Overtime, Personal Services Matching, and Maintenance and
 6 General Operations classifications established in the operations
 7 appropriation of the Department of Arkansas State Police, and may be used for
 8 overtime, personal services matching, motor vehicle purchases and associated
 9 taxes and/or motor vehicle equipping/renovation costs, agency operational
 10 needs and capital improvements for the Department of Arkansas State Police.
 11 Fund transfers may be requested from the Court Awards Fund to the Department
 12 of Arkansas State Police Fund in the same amount and for the same purposes as
 13 the appropriation transfer requested under the provisions of this section.
 14 The provisions of this section shall be subject to prior review and approval
 15 of the Arkansas Legislative Council or Joint Budget Committee.

16 Determining the maximum number of employees and the maximum amount of
 17 appropriation and general revenue funding for a state agency each fiscal year
 18 is the prerogative of the General Assembly. This is usually accomplished by
 19 delineating such maximums in the appropriation act(s) for a state agency and
 20 the general revenue allocations authorized for each fund and fund account by
 21 amendment to the Revenue Stabilization law. Further, the General Assembly
 22 has determined that the Department of Arkansas State Police may operate more
 23 efficiently if some flexibility is provided to the Department of Arkansas
 24 State Police authorizing broad powers under this Section. Therefore, it is
 25 both necessary and appropriate that the General Assembly maintain oversight
 26 by requiring prior approval of the Legislative Council or Joint Budget
 27 Committee as provided by this section. The requirement of approval by the
 28 Legislative Council or Joint Budget Committee is not a severable part of this
 29 section. If the requirement of approval by the Legislative Council or Joint
 30 Budget Committee is ruled unconstitutional by a court of competent
 31 jurisdiction, this entire section is void.

32 The provisions of this section shall be in effect only from July 1, 2016
 33 2017 through June 30, 2017 2018.

34
 35 SECTION 17 SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR

To be
 deleted

1 VEHICLE ACQUISITION REVOLVING FUND – MOTOR VEHICLE PURCHASES/RENOVATION. At
 2 least fifty percent (50%) of the general revenues and/or general improvement
 3 funds deposited into the Motor Vehicle Acquisition Revolving Fund shall be
 4 used for motor vehicle purchases and/or motor vehicle renovation costs for
 5 the Department of Arkansas State Police.

6 The provisions of this section shall be in effect only from July 1, ~~2016~~
 7 2017 through June 30, ~~2017~~ 2018.

8
 9 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME.
 11 The Department of Arkansas State Police is hereby authorized to make overtime
 12 payments from such funds and appropriations provided for overtime payments to
 13 those officers or other employees that are currently assigned or may be
 14 assigned by the Director of the Department of Arkansas State Police to
 15 Special Law Enforcement Task Forces and other special programs reimbursable
 16 to Arkansas State Police by federal or local authorities as approved by the
 17 Director of the Department of Arkansas State Police. All such overtime
 18 payments shall be processed through the State Accounting System and shall be
 19 in addition to the Regular Salaries and benefits accruing to the employee.
 20 Payment of overtime is the preferred method of implementing the provisions of
 21 this section.

22 The provisions of this section shall be in effect only from July 1, ~~2016~~
 23 2017 through June 30, ~~2017~~ 2018.

24
 25 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
 27 VEHICLE PURCHASE. The Department of Arkansas State Police is hereby
 28 authorized to purchase motor vehicles from the appropriations authorized for
 29 Capital Outlay in the State Police Operations appropriation in this Act.
 30 Motor vehicles donated to Arkansas State Police and confiscated vehicles used
 31 for Arkansas State Police operations shall not be included in the maximum
 32 number of authorized passenger vehicles.

33 The provisions of this section shall be in effect only from July 1, ~~2016~~
 34 2017 through June 30, ~~2017~~ 2018.

35
 36 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

To be
 deleted

To be
 deleted