

Part Three

Agency & Four-year Institutions' Bills

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 104

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF HIGHER EDUCATION FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HIGHER
16 EDUCATION APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
24 established for the Department of Higher Education for the 2011-2012 fiscal
25 year, the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
31	(1) U024U	DHE DIRECTOR	1	\$192,775
32	(2) U089U	DHE DEPUTY DIRECTOR	1	\$138,705
33	(3) N002N	DHE SENIOR ASSOC DIRECTOR	1	GRADE N913
34	(4) N041N	DHE ASSOC DIR FOR ACADEMIC AFFAIRS	1	GRADE N909
35	(5) N055N	DHE ASSOCIATE DIRECTOR	3	GRADE N908
36	(6) N054N	DHE CAREER PATHWAYS DIRECTOR	1	GRADE N908



1	(7)	G019C	GENERAL COUNSEL	1	GRADE C127
2	(8)	G043C	DHE FINANCIAL AID MANAGER	1	GRADE C126
3	(9)	G058C	DHE FEDERAL PROGRAM MANAGER	3	GRADE C125
4	(10)	G071C	DHE PROGRAM COORDINATOR	4	GRADE C124
5	(11)	D022C	SYSTEMS SPECIALIST	1	GRADE C124
6	(12)	P005C	DHE COMMUNICATIONS COORDINATOR	1	GRADE C123
7	(13)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
8	(14)	G102C	DHE PROGRAM SPECIALIST	21	GRADE C122
9	(15)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
10	(16)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
11	(17)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
12	(18)	A089C	ACCOUNTANT I	1	GRADE C116
13	(19)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
14	(20)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
15		MAX. NO. OF EMPLOYEES		52	

17 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby
 18 authorized, for the Department of Higher Education for the 2011-2012 fiscal
 19 year, the following maximum number of part-time or temporary employees, to be
 20 known as "Extra Help", payable from funds appropriated herein for such
 21 purposes: seventeen (17) temporary or part-time employees, when needed, at
 22 rates of pay not to exceed those provided in the Uniform Classification and
 23 Compensation Act, or its successor, or this act for the appropriate
 24 classification.

26 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 27 appropriated, to the Department of Higher Education, to be payable from the
 28 Department of Higher Education Fund Account, for personal services and
 29 operating expenses of the Department of Higher Education for the fiscal year
 30 ending June 30, 2012, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2011-2012</u>
34	(01) REGULAR SALARIES	\$2,443,116
35	(02) EXTRA HELP	3,000
36	(03) PERSONAL SERVICES MATCHING	654,270

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	966,755
3	(B) CONF. & TRAVEL	20,270
4	(C) PROF. FEES	10,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$4,097,411</u>

8

9 SECTION 4. APPROPRIATION - STUDENT ASSISTANCE GRANTS AND VARIOUS

10 SCHOLARSHIPS. There is hereby appropriated, to the Department of Higher

11 Education, to be payable from the Higher Education Grants Fund Account, for

12 providing student assistance grants and various scholarships as provided by

13 law by the Department of Higher Education for the fiscal year ending June 30,

14 2012, the following:

16	ITEM		FISCAL YEAR
17	NO.		2011-2012
18	(01) HIGHER EDUCATION OPPORTUNITIES GRANT	S	\$11,000,000
19	(02) JR/SR MINORITY TEACHER SCHOLARSHIPS		300,000
20	(03) MINORITY MASTERS FELLOWS		280,000
21	(04) SECOND EFFORT SCHOLARSHIPS		20,000
22	(05) SREB MINORITY DOCTORAL SCHOLARS		200,000
23	(06) WASHINGTON CENTER SCHOLARSHIPS		120,000
24	(07) TUITION ADJUSTMENT		350,000
25	(08) STATE TEACHER ASSISTANCE RESOURCE		
26	PROGRAM		3,581,717
27	(09) AR ACADEMIC CHALLENGE SCHOLARSHIPS		28,000,000
28	(10) ARKANSAS GOVERNOR'S SCHOLARS		10,750,000
29	(11) STUDENT UNDERGRADUATE RESEARCH		
30	FELLOWSHIP PROGRAM (SURF)		307,974
31	(12) NATIONAL GUARD TUITION INCENTIVE		
32	PROGRAM		1,500,000
33	(13) SINGLE PARENT SCHOLARSHIP PROGRAM		175,000
34	(14) STATE TEACHER EDUCATION PROGRAM		5,000,000
35	(15) TEACHER OPPORTUNITY PROGRAM		2,000,000
36	(16) WORKFORCE IMPROVEMENT GRANTS		4,277,169

1	(17) AR GEOGRAPHICAL CRITICAL NEEDS	
2	MINORITY TEACHER SCHOLARSHIPS	200,000
3	(18) DEPENDENTS OF LAW ENFORCEMENT	
4	OFFICERS, ETC SCHOLARSHIPS	200,000
5	(19) DEPENDENTS OF POWS, MIAS,	
6	KIAS - TUITION WAIVER	
7	SCHOLARSHIPS	<u>250,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$68,511,860</u>

10 SECTION 5. APPROPRIATION - STATE SCHOLARSHIP - FEDERAL. There is
 11 hereby appropriated, to the Department of Higher Education, to be payable
 12 from the federal funds as designated by the Chief Fiscal Officer of the
 13 State, for grants-in-aid of the Department of Higher Education - State
 14 Scholarship - Federal Program for the fiscal year ending June 30, 2012, the
 15 following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2011-2012</u>
19	(01) GRANTS AND AID-STATE	
20	SCHOLARSHIPS-FEDERAL	<u>\$750,000</u>

22 SECTION 6. APPROPRIATION - TECHNICAL EDUCATION - FEDERAL PROGRAMS.
 23 There is hereby appropriated, to the Department of Higher Education, to be
 24 payable from the federal funds as designated by the Chief Fiscal Officer of
 25 the State, for personal services and operating expenses of the Department of
 26 Higher Education - Technical Education - Federal Programs for the fiscal year
 27 ending June 30, 2012, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2011-2012</u>
31	(01) REGULAR SALARIES	\$215,678
32	(02) PERSONAL SERVICES MATCHING	57,400
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	95,000
35	(B) CONF. & TRAVEL	69,000
36	(C) PROF. FEES	90,000

1	(D) CAP. OUTLAY	15,000
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$542,078</u></u>

4
5 SECTION 7. APPROPRIATION - IMPROVING TEACHER QUALITY. There is hereby
6 appropriated, to the Department of Higher Education, to be payable from the
7 federal funds as designated by the Chief Fiscal Officer of the State, for
8 operating expenses and grants-in-aid of the Department of Higher Education -
9 Improving Teacher Quality Program for the fiscal year ending June 30, 2012,
10 the following:

11	ITEM	FISCAL YEAR
12	NO.	2011-2012
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$26,856
15	(B) CONF. & TRAVEL	13,000
16	(C) PROF. FEES	8,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(02) IMPROVING TEACHER QUALITY GRANTS/AID	<u>1,517,402</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,565,258</u></u>

21
22
23 SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROGRAM. There is
24 hereby appropriated, to the Department of Higher Education, to be payable
25 from the Higher Education Research Development Fund, for providing Arkansas
26 Research Development Program Grants to Institutions of Higher Education by
27 the Department of Higher Education for the fiscal year ending June 30, 2012,
28 the following:

29	ITEM	FISCAL YEAR
30	NO.	2011-2012
31	(01) RESEARCH AND DEVELOPMENT PROGRAM	
32	GRANTS	<u><u>\$5,000,000</u></u>

33
34
35 SECTION 9. APPROPRIATION - HEALTH EDUCATION GRANTS AND LOANS. There is
36 hereby appropriated, to the Department of Higher Education, to be payable

6

1 from the Higher Education Grants Fund Account, for payments of the contracts
 2 with participating out-of-state institutions of higher learning in the fields
 3 of dentistry, optometry, osteopathy, veterinary medicine, chiropractic and
 4 podiatry for the education of Arkansas citizens by the Department of Higher
 5 Education for the fiscal year ending June 30, 2012, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2011-2012</u>
9 (01) CHIROPRACTIC AID	\$260,000
10 (02) DENTAL AID - GRANTS	2,133,900
11 (03) OPTOMETRY AID - GRANTS	410,000
12 (04) OSTEOPATHY AID	230,000
13 (05) PODIATRY AID	130,400
14 (06) VETERINARY AID	1,100,000
15 (07) DENTAL AID - LOANS	987,370
16 (08) OPTOMETRY AID - LOANS	<u>140,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$5,391,670</u>

18
 19 SECTION 10. APPROPRIATION - CASH. There is hereby appropriated, to the
 20 Department of Higher Education, to be payable from the cash fund deposited in
 21 the State Treasury as determined by the Chief Fiscal Officer of the State,
 22 for operating expenses of the Department of Higher Education for the fiscal
 23 year ending June 30, 2012, the following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2011-2012</u>
27 (01) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	\$378,070
29 (B) CONF. & TRAVEL	60,620
30 (C) PROF. FEES	401,310
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	0
33 (02) SCHOLARSHIPS	100,000
34 (03) REFUNDS/REIMBURSEMENTS	<u>5,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$945,000</u>

36

SECTION 11. APPROPRIATION - TANF PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Higher Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Higher Education - TANF Program - Federal for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$403,906
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	111,011
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	160,000
(B) CONF. & TRAVEL	75,000
(C) PROF. FEES	130,000
(D) CAP. OUTLAY	15,000
(E) DATA PROC.	0
(05) SELF SUFFICIENCY/JOB TRAINING GRANTS	<u>14,100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,019,917</u></u>

SECTION 12. APPROPRIATION - COLLEGE ACCESS CHALLENGE GRANT. There is hereby appropriated, to the Department of Higher Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Higher Education - College Access Challenge Grant Program - Federal for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$595,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	880,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$1,500,000

2

3 SECTION 13. APPROPRIATION - ARKANSAS GOVERNMENT WORKER LOAN REPAYMENT
 4 PROGRAM. There is hereby appropriated, to the Department of Higher
 5 Education, to be payable from the Higher Education Grants Fund Account, for
 6 costs associated with the reimbursement/repayment of federal student loans
 7 made to qualifying state government workers as determined by the Department
 8 of Higher Education for the fiscal year ending June 30, 2012, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2011-2012</u>
12 (01) AR GOVERNMENT WORKER LOAN REPAYMENT	
13 PROGRAM	<u>\$5,000,000</u>

14

15 SECTION 14. APPROPRIATION - WEB BASED APPLICATIONS. There is hereby
 16 appropriated, to the Department of Higher Education, to be payable from the
 17 Higher Education Grants Fund Account, for personal services and operating
 18 expenses associated with web based applications of the Department of Higher
 19 Education for the fiscal year ending June 30, 2012, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2011-2012</u>
23 (01) WEB BASED APPLICATIONS PERSONAL	
24 SERVICES AND OPERATING EXPENSES	<u>\$800,000</u>

25

26 SECTION 15. APPROPRIATION - SCHOLARSHIP ADMINISTRATION. There is
 27 hereby appropriated, to the Department of Higher Education, to be payable
 28 from the Higher Education Grants Fund Account, for personal services and
 29 operating expenses of the Department of Higher Education - Scholarship
 30 Administration for the fiscal year ending June 30, 2012, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2011-2012</u>
34 (01) REGULAR SALARIES	\$283,154
35 (02) EXTRA HELP	30,000
36 (03) PERSONAL SERVICES MATCHING	87,324

9

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	165,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	400,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$965,478</u>

8

9 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMERGENCY
 11 GRANTS & EXTRA HELP POOL. An Institution of higher education that suffers an
 12 emergency/disaster event resulting in all or a significant portion of campus
 13 operations being interrupted, may request disaster assistance through the
 14 Arkansas Department of Higher Education. Upon the declaration of an
 15 emergency by the Governor, the institution may request, subject to the
 16 recommendation of the Director of the Department of Higher Education and
 17 approval of the Governor, a grant from the Disaster Relief Fund to assist in
 18 returning that campus to operation and/or to a sister campus providing
 19 services to the students from the affected campus. Certified law enforcement
 20 officers employed by an institution of higher education may be granted
 21 jurisdiction at the sister institution, upon agreement of both institutions.
 22 The Department of Higher Education is authorized a pool of 500 extra help
 23 positions for use in such emergency situations. These positions may be
 24 assigned to the campus suffering the disaster event or to a sister campus
 25 providing services to the students from the affected campus. The Governor
 26 may waive the 1,500 hour limit of ACA 6-63-314 on these assigned extra help
 27 pool positions.

28 The provisions of this section shall be in effect only from July 1,
 29 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

30

31 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 33 REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon
 34 determination by the president or chancellor of an institution of higher
 35 education that a reallocation of resources for purposes of reorganization or
 36 consolidation of administrative functions within the institution is necessary

1 for efficient and effective operations of the institution, the president or
2 chancellor, with approval of the institution's board of trustees, may have
3 the authority to transfer positions, appropriations and related funds between
4 campuses, divisions, branches, and other budgetary units of the institution,
5 after receiving prior approval of the Legislative Council or Joint Budget
6 Committee. The transfers of positions, programs, or activities shall be used
7 for those purposes for which the appropriations were approved by the General
8 Assembly. The transfers, consolidations, or reorganizations which involve
9 academic programs shall be reviewed by the Department of Higher Education
10 prior to submission to the Legislative Council or Joint Budget Committee.
11 Provided, however, that the institution shall be limited to submitting no
12 more than two (2) individual transaction transfer requests during any fiscal
13 year and shall be further limited to no more than five percent (5%) of the
14 total General Revenue and Special Revenue appropriation, funding, positions
15 specific to each institution, and no Tobacco Settlement funds or
16 appropriations may be reallocated pursuant to this section.

17 Determining the maximum number of employees and the maximum amount of
18 appropriation and general revenue funding for institutions of higher
19 education each fiscal year is the prerogative of the General Assembly. This
20 is usually accomplished by delineating such maximums in the appropriation
21 act(s) for institutions of higher education and the general revenue
22 allocations authorized for each fund and fund account by amendment to the
23 Revenue Stabilization law. Further, the General Assembly has determined that
24 institutions of higher education may operate more efficiently if some
25 flexibility is provided to institutions of higher education authorizing broad
26 powers under this Section. Therefore, it is both necessary and appropriate
27 that the General Assembly maintain oversight by requiring prior approval of
28 the Legislative Council or Joint Budget Committee as provided by this
29 section. The requirement of approval by the Legislative Council or Joint
30 Budget Committee is not a severable part of this section. If the requirement
31 of approval by the Legislative Council or Joint Budget Committee is ruled
32 unconstitutional by a court of competent jurisdiction, this entire section is
33 void.

34 The provisions of this section shall be in effect only from July 1,
35 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

36

1 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOANS. In
3 order to provide timely payments under financial aid appropriations made in
4 this Act, the Chief Fiscal Officer of the State is authorized to provide
5 loans from the Budget Stabilization Trust Fund to make available all funds
6 attributable to the financial aid programs under the then current official
7 revenue estimates. In the event of an unanticipated state revenue shortfall,
8 any such loans remaining at the end of a fiscal year shall be repaid from
9 revenues distributed in the first two months of the next fiscal year. Funds
10 for appropriations made in this Act for purposes other than financial aid
11 shall not be affected by the application of this provision.

12 The provisions of this section shall be in effect only from July 1,
13 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

14
15 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
17 FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be made
18 available to the various technical colleges have been determined as set out
19 in Arkansas Code 26-51-205(d)(2), such documents as may be necessary shall be
20 processed so that funds may be transferred from the Work Force 2000
21 Development Fund to the State Treasury fund or fund account from which the
22 technical college draws its general revenue support. Such funds as may be
23 transferred shall not exceed 93.691% of the total funds available from the
24 Work Force 2000 Development Fund during the fiscal year.

25 In the event that a technical institute or comprehensive lifelong learning
26 center which receives support from the Work Force 2000 Development Fund as
27 determined by law transfers or merges into the Arkansas Technical College and
28 Community College System for which Work Force 2000 Development Fund monies
29 are determined by law, then the actual amount of support from the Work Force
30 2000 Development Fund in the preceding fiscal year for such educational
31 institution shall be made available irrespective of any other provision of
32 law which sets out maximum levels of support from such fund.

33 The provisions of this section shall be in effect only from July 1,
34 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

35
36 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING
2 MAINTENANCE FUND. After the sum of \$13,200,000 has been deposited into the
3 Higher Education Building Maintenance Fund, the next \$10,000,000 or so much
4 as is collected, is to be transferred to the Research Development Fund there
5 to be used as provided by law.

6 The provisions of this section shall be in effect only from July 1, ~~2010~~
7 2011 through June 30, ~~2011~~ 2012.

8
9 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
11 EXPENDITURES. Proceeds derived from the repayment of loans as authorized in
12 Items (02), (03) and (08) of Section 4 of this Act for the JR/SR Minority
13 Teacher Scholars, the Minority Masters Fellows and the State Teacher
14 Assistance Resource Program shall be deposited into the State Treasury fund
15 from which it originated.

16 The provisions of this section shall be in effect only from July 1,
17 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

18
19 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATIONAL
21 GUARD TUITION INCENTIVE PROGRAM. In addition to any other provisions of law,
22 any student who receives assistance from the appropriation made for the
23 "National Guard Tuition Incentive Program" in this Act shall repay any loans
24 and/or assistance if the student receives a discharge that is a less than
25 Honorable Discharge. Priority for funding shall be given to students already
26 receiving assistance from the National Guard Tuition Incentive Program.

27 The provisions of this section shall be in effect only from July 1,
28 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

29
30 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE
32 SAVINGS BONDS. The Department of Higher Education shall adopt rules and
33 regulations for the allocation of the funds reappropriated for the
34 development of projects at State Institutions of Higher Education and the
35 payment of project costs and expenses of the issuance of the bonds of the
36 Arkansas College Savings General Obligation Bonds Program to ensure that

1 funds are allocated and expended in a manner consistent with the provisions
2 of the Internal Revenue Code applicable to the Arkansas College Savings
3 General Obligation Bond Program (Program). The funds reappropriated for the
4 development of projects at State Institutions of Higher Education and the
5 payment of project costs and expenses of the issuance of the bonds of the
6 Arkansas College Savings General Obligation Bonds Program shall be allocated
7 and expended pursuant to the provisions of Arkansas Code 6-62-701 et seq. and
8 other laws of this State. The expenditure and allocation of funds shall be
9 exempt from any other provisions of state law which conflicts with any
10 provision of the rules and regulations which rules and regulations are
11 required to ensure the compliance of the Program with the applicable
12 provisions of the Internal Revenue Code.

13 The provisions of this section shall be in effect only from July 1,
14 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

15

16 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE
18 SAVINGS BONDS LIMITATIONS. The total principal amount of bonds to be issued
19 during any fiscal biennium shall not exceed three-hundred million dollars
20 (\$300,000,000), nor shall the principal amount of bonds outstanding at any
21 time have debt service requirements in excess of twenty-four million dollars
22 (\$24,000,000) in any one fiscal year from all state revenue sources.

23 The provisions of this section shall be in effect only from July 1,
24 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

25

26 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH
28 EDUCATION GRANTS AND LOANS - PRIORITIES. The Arkansas Higher Education
29 Coordinating Board, after consulting with the recognized associations of each
30 of the applicable medical professions and other interested persons, shall
31 determine the priorities for the applicable programs enumerated in the
32 appropriation made for "Health Education Grants and Loans" in this Act. The
33 Arkansas Department of Higher Education, if necessary, shall re-adjust the
34 number of positions for entering students to be funded for each applicable
35 program based upon the priorities determined by the board.

36 The provisions of this section shall be in effect only from July 1,

1 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

2
3 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FINANCIAL
5 AID PROGRAMS REPORTING. The Arkansas Department of Higher Education shall
6 report by May 30 to the House and Senate Interim Committees on Education the
7 budgeted allocation for each financial aid program funded through the Higher
8 Education Grants Fund Account for the upcoming fiscal year and projections
9 for the following year.

10 The provisions of this section shall be in effect only from July 1,
11 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

12
13 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
15 AUDIT/REVIEW OF STATE SCHOLARSHIP FUNDS. Any post-secondary institution that
16 receives state scholarship funds administered by the Arkansas Department of
17 Higher Education shall be subject to audit/review of such funds by the
18 Division of Legislative Audit, upon approval of the Legislative Joint Audit
19 Committee.

20 The provisions of this section shall be in effect only from July 1,
21 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

22
23 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUDIT
25 DATA. All post-secondary institutions shall provide to the Arkansas
26 Department of Higher Education a copy of the Integrated Post-Secondary
27 Education Data System (IPEDS) data within three weeks following the IPEDS due
28 date, which shall be subject to audit by the Arkansas Department of Higher
29 Education.

30 The provisions of this section shall be in effect only from July 1,
31 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

32
33 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
35 FOR SALARY INCREASES. New funding through the Revenue Stabilization Act
36 determined by the Arkansas Department of Higher Education to have been for

1 salary increases for the fiscal year for Institutions of Higher Education
2 shall be used exclusively for salary increases. New funding actually received
3 for salary increases shall be spent exclusively for salary increases based
4 upon the state general revenue portion of total unrestricted educational and
5 general revenue. Funding received under this provision shall be used for no
6 purpose other than to provide such salary increases. Any designated funds not
7 used for salary increases shall be recouped at the end of each fiscal year
8 and transferred to the General Revenue Allotment Reserve Fund.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

11
12 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHE
14 PROGRAM COORDINATOR FUNDING. The Chief Fiscal Officer of the State shall
15 transfer sufficient funding for the fiscal year from the Higher Education
16 Grants Fund Account to the Department of Higher Education Fund Account in
17 order to finance the personal services costs of a DHE Program Coordinator.

18 The provisions of this section shall be in effect only from July 1,
19 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

20
21 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
23 PROVISION. Upon certification by the Director of the Department of Higher
24 Education that transfers are needed to make maximum utilization of funds and
25 appropriations provided for financial aid programs, and with the approval of
26 the Chief Fiscal Officer of the State and a review by the Arkansas
27 Legislative Council, funds and appropriations may be transferred between
28 financial aid programs, except that funds and appropriations may not be
29 transferred for such purposes from either the Governor's Scholars Program or
30 the Academic Challenge Scholarships Program in excess of \$1,000,000 in the
31 aggregate in a fiscal year. Any transfer restrictions contained in
32 appropriation acts for the Department of Higher Education relating to
33 appropriation transfers from Governor's Scholars Program and Academic
34 Challenge Scholarships shall not be applicable to transfers between
35 Governor's Scholars and Academic Challenge Scholarship appropriations.

36 The provisions of this section shall be in effect only from July 1,

1 2010 2011 through June 30, 2011 2012.

2
3 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
5 OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH EDUCATION GRANTS AND
6 LOANS. Upon certification to and with the approval of the Chief Fiscal
7 Officer of the State, surplus funds and appropriations may be transferred
8 between the appropriations provided for "Health Education Grants and Loans"
9 by this Act by the ~~Eighty-Seventh~~ General Assembly for Dental Aid Grants and
10 Loans, Optometry Aid, Veterinary Aid, Podiatry Aid, Chiropractic Aid and
11 Osteopathy Aid.

12 The provisions of this section shall be in effect only from July 1,
13 2010 2011 through June 30, 2011 2012.

14
15 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
17 CONTINGENCY APPROPRIATIONS - TRANSFERS AND REPORTS. (a) Upon approval by
18 the Department of Higher Education and the Chief Fiscal Officer of the State,
19 institutions of higher education may transfer appropriation from the cash
20 contingency appropriation to any other appropriation made to the institution
21 from cash funds including the establishment of commitment items, and may
22 transfer appropriation from the contingency appropriation made payable from
23 each institution's State Treasury Fund to the state operations appropriation
24 made payable from each institution's State Treasury Fund including the
25 establishment of commitment items, and may transfer appropriation from the
26 contingency appropriation made payable from the Tobacco Settlement Program
27 Fund Accounts to any other appropriation made to the institution from Tobacco
28 Settlement Program Fund Accounts including the establishment of commitment
29 items.

30 (b) Contingency appropriation transfers shall only establish and
31 supplement commitment items that were recommended by the Higher Education
32 Coordinating Board in the budget manuals presented to the Legislative Council
33 and Joint Budget Committee.

34 (c) The Department of Higher Education shall report contingency
35 appropriation transfers and the establishment of any commitment items
36 authorized by this Section to the Legislative Council or Joint Budget

1 Committee for review during its July meeting. The report shall include, by
2 institution, the establishment of, and the amounts transferred to, each
3 commitment item, the reasons therefor and the source of funds. Institutions
4 shall submit contingency appropriation transfer and commitment item
5 establishment requests authorized by this Section to the Department of Higher
6 Education no later than July 1. Upon the failure of an institution to submit
7 the required information by the July 1 deadline, the Department of Higher
8 Education shall immediately notify by written notification the chairpersons
9 of the Legislative Council or Joint Budget Committee.

10
11 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDENT
13 UNDERGRADUATE RESEARCH FELLOWSHIP (SURF) PROGRAM. The focus of the Student
14 Undergraduate Research Fellowship (SURF) Program is the continued development
15 of undergraduate academic research efforts at Arkansas colleges and
16 universities. The Arkansas Department of Higher Education shall adopt rules
17 and regulations necessary for the proper administration of the Student
18 Undergraduate Research Fellowship Program. Administrative functions and
19 responsibilities may include, but not necessarily be limited to, the
20 development of eligibility criteria, collection of applications, coordination
21 of student evaluations, distribution of public notices, and funding of grants
22 for academic research purposes. Staff of the Arkansas Department of Higher
23 Education shall administer this program. The Arkansas Department of Higher
24 Education shall be authorized to expense costs associated with the
25 administration of the program, from funds made payable from the Higher
26 Education Grants Fund Account for the Student Undergraduate Research
27 Fellowship Program as authorized in Section 4 of this Act.

28
29 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
31 COOPERATION AGREEMENTS. Any two-year institution of Higher Education that has
32 its main or a satellite campus located within a twenty five mile radius of
33 any four-year institution of higher education shall enter into a written
34 agreement with that four-year institution which must address duplication of
35 services between the institutions.

36 The provisions of this section shall be in effect only from July 1,

1 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

2
3 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST
5 ALLOCATION. The Department of Higher Education may refund to the Higher
6 Education Fund Account or the Higher Education Grants Fund Account such
7 amounts determined by the Department to be reimbursements received from the
8 Arkansas Lottery Commission for costs related to the administration of the
9 Arkansas Academic Challenge Scholarship Program.

10
11 SECTION 37. SPECIAL LANGUAGE. Arkansas Code Title 6, Chapter 62,
12 Subchapter 3 is amended to add an additional section to read as
13 follows:

14 6-62-314. Construction Project Exemption.

15 The following state-supported institutions of higher education
16 shall be exempt as allowed by §19-4-1415(b)(5) for construction
17 projects exceeding five million dollars (\$5,000,000) if they have
18 adopted policies and procedures in compliance with state law
19 involving the awarding and oversight of the contracts for design
20 and construction services:

- 21 (1) Henderson State University;
22 (2) Southern Arkansas University – Magnolia;
23 (3) University of Central Arkansas;
24 (4) Mid-South Community College;
25 (5) National Park Community College; and
26 (6) Northwest Arkansas Community College.

27
28 SECTION 38. SPECIAL LANGUAGE. Arkansas Code Title 6, Chapter
29 62, Subchapter 1 is amended to add an additional section to read
30 as follows:

31 6-62-109. Annual certification of solvency.

32 (a) Annually, the board of trustees and the president or
33 chancellor of each state-supported institution of higher
34 education shall certify to the Chief Fiscal Officer of the state
35 and the Legislative Council that as of December 31, sufficient
36 appropriations and funds:

1 (1) Are available to meet all current and anticipated
2 obligations for the current fiscal year as the obligations become
3 due; or

4 (2) Will become available to meet all current and
5 anticipated obligations for the current fiscal year as the
6 obligations become due.

7 (b) The certification from each state-supported institution of
8 higher education shall be:

9 (1) Signed by the chair of the board of trustees and the
10 president or chancellor;

11 (2) Sent no later than February 28 or upon release of the
12 previous year's audit by Legislative Audit to the Chief Fiscal
13 Officer of the state and the Legislative Council; and

14 (3) Accompanied by the published annual financial
15 statement for the preceding fiscal year approved by the board of
16 trustees.

17
18 SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
19 authorized by this act shall be limited to the appropriation for such agency
20 and funds made available by law for the support of such appropriations; and
21 the restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, or their successors, and other fiscal
24 control laws of this State, where applicable, and regulations promulgated by
25 the Department of Finance and Administration, as authorized by law, shall be
26 strictly complied with in disbursement of said funds.

27
28 SECTION 40. LEGISLATIVE INTENT. It is the intent of the General
29 Assembly that any funds disbursed under the authority of the appropriations
30 contained in this act shall be in compliance with the stated reasons for
31 which this act was adopted, as evidenced by the Agency Requests, Executive
32 Recommendations and Legislative Recommendations contained in the budget
33 manuals prepared by the Department of Finance and Administration, letters, or
34 summarized oral testimony in the official minutes of the Arkansas Legislative
35 Council or Joint Budget Committee which relate to its passage and adoption.
36

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1372

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION TO THE UNIVERSITY
9 OF ARKANSAS AND THE DIVISION OF AGRICULTURE FOR
10 PERSONAL SERVICES AND OPERATING EXPENSES FOR THE
11 ARKANSAS BIOSCIENCES INSTITUTES FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2012; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16
17 AN ACT FOR THE UNIVERSITY OF ARKANSAS AND
18 THE DIVISION OF AGRICULTURE - ARKANSAS
19 BIOSCIENCES INSTITUTES APPROPRIATION FOR
20 THE 2011-2012 FISCAL YEAR.
21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is
26 hereby appropriated, to the University of Arkansas, to be payable from the
27 Arkansas Biosciences Institute Program Account of the Tobacco Settlement
28 Fund, for personal services and operating expenses of the University of
29 Arkansas - Arkansas Biosciences Institute for the fiscal year ending June 30,
30 2012, the following:
31

ITEM	FISCAL YEAR
NO.	2011-2012
(01) REGULAR SALARIES	\$480,000
(02) PERSONAL SERV MATCHING	75,000
(03) MAINT. & GEN. OPERATION	



21

1	(A) OPER. EXPENSE	800,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	1,020,563
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,375,563</u></u>

8 SECTION 2. APPROPRIATION - DIVISION OF AGRICULTURE - ARKANSAS
 9 BIOSCIENCES. There is hereby appropriated, to the University of Arkansas -
 10 Division of Agriculture, to be payable from the Arkansas Biosciences
 11 Institute Program Account of the Tobacco Settlement Fund, for personal
 12 services and operating expenses of the University of Arkansas - Division of
 13 Agriculture - Arkansas Biosciences Institute for the fiscal year ending June
 14 30, 2012, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2011-2012</u>
18	(01) REGULAR SALARIES	\$1,356,100
19	(02) PERSONAL SERV MATCHING	359,332
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	380,000
22	(B) CONF. & TRAVEL	40,000
23	(C) PROF. FEES	100,000
24	(D) CAP. OUTLAY	180,000
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,415,432</u></u>

28 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 30 RESTRICTIONS. The appropriations provided in this act shall not be
 31 transferred under the provisions of Arkansas Code 19-4-522, but only as
 32 provided by this act.

33 The provisions of this section shall be in effect only from July 1, 2010
 34 2011 through June 30, ~~2011~~ 2012.

36 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
2 PROVISIONS. The state-supported institution of higher education in this act
3 may transfer appropriations between the various line items within each
4 appropriation contained in this appropriation act. Such transfers shall be
5 made only after the approval of the Department of Higher Education and the
6 Chief Fiscal Officer of the State, and the approval of the Legislative
7 Council.

8 The General Assembly has determined that the institution in this act
9 could be operated more efficiently if some flexibility is given to that
10 institution and that flexibility is being accomplished by providing authority
11 to transfer between items of appropriation made by this act. Since the
12 General Assembly has granted the institution broad powers under the transfer
13 of appropriations, it is both necessary and appropriate that the General
14 Assembly maintain oversight of the utilization of the transfers by requiring
15 prior approval of the Legislative Council in the utilization of the transfer
16 authority. Therefore, the requirement of approval by the Legislative Council
17 is not a severable part of this section. If the requirement of approval by
18 the Legislative Council is ruled unconstitutional by a court of competent
19 jurisdiction, this entire section is void.

20 The provisions of this section shall be in effect only from July 1,
21 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

22
23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
26 State of Arkansas or any of its agencies or institutions to continue funding
27 any position paid from the proceeds of the Tobacco Settlement in the event
28 that Tobacco Settlement funds are not sufficient to finance the position.
29 (b) State funds will not be used to replace Tobacco Settlement funds when
30 such funds expire, unless appropriated by the General Assembly and authorized
31 by the Governor.
32 (c) A disclosure of the language contained in (a) and (b) of this Section
33 shall be made available to all new hire and current positions paid from the
34 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
35 (d) Whenever applicable the information contained in (a) and (b) of this
36 Section shall be included in the employee handbook and/or Professional

1 Services Contract paid from the proceeds of the Tobacco Settlement.

2 The provisions of this section shall be in effect only from July 1,
3 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

4
5 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
8 shall be limited to the appropriation for such agency and funds made
9 available by law for the support of such appropriations; and the restrictions
10 of the State Purchasing Law, the General Accounting and Budgetary Procedures
11 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
12 and other fiscal control laws of this State, where applicable, and
13 regulations promulgated by the Department of Finance and Administration, as
14 authorized by law, shall be strictly complied with in disbursement of said
15 funds.

16
17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
19 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
20 disbursed under the authority of the appropriations contained in this act
21 shall be in compliance with the stated reasons for which this act was
22 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
23 Executive Recommendations and Legislative Recommendations contained in the
24 budget manuals prepared by the Department of Finance and Administration,
25 letters, or summarized oral testimony in the official minutes of the Arkansas
26 Legislative Council or Joint Budget Committee which relate to its passage and
27 adoption.

28
29 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a one (1) year period; that the
32 effectiveness of this Act on July 1, 2011 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the legislative session, the delay in the
35 effective date of this Act beyond July 1, 2011 could work irreparable harm
36 upon the proper administration and provision of essential governmental

29

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1373

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES -
11 DONALD W. REYNOLDS CENTER ON AGING, FAY W.
12 BOOZMAN COLLEGE OF PUBLIC HEALTH, ARKANSAS
13 BIOSCIENCES INSTITUTE AND THE AREA HEALTH
14 EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR
15 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
16
17

Subtitle

18 AN ACT FOR THE UAMS - REYNOLDS CENTER ON
19 AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,
20 ARK. BIOSCIENCES INSTITUTE & THE AREA
21 HEALTH ED. CENTER IN HELENA APPROPRIATION
22 FOR THE 2011-2012 FISCAL YEAR.
23
24
25

26 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
27

28 SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE
29 OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE AND AREA HEALTH EDUCATION CENTER -
30 HELENA. There is hereby established for the University of Arkansas for
31 Medical Sciences - Reynolds Center on Aging, Boozman College of Public
32 Health, Biosciences Institute and Area Health Education Center - Helena
33 for the 2011-2012 fiscal year, the following maximum number of regular
34 employees.
35
36

Maximum Annual



25

Item	No.	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2011-2012
		<u>UAMS REYNOLDS CENTER ON AGING</u>		
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
		<u>ADMINISTRATIVE POSITIONS</u>		
	(01)	Project/Program Manager	1	\$81,173
	(02)	Project/Program Specialist	4	\$70,036
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
		<u>CLASSIFIED POSITIONS</u>		
	(03)	Administrative Specialist III	1	GRADE C112
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
		<u>ACADEMIC POSITIONS</u>		
	(04)	Faculty Pool	19	
		Professor		\$160,687
		Associate Professor		\$148,282
		Assistant Professor		\$140,005
		Instructor		\$112,498
	(05)	Education Coordinator	1	\$115,638
	(06)	Research Assistant	1	\$76,073
		<u>UAMS BOOZMAN COLL. OF PUBLIC HEALTH</u>		
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
		<u>ADMINISTRATIVE POSITIONS</u>		
	(07)	Project/Program Director	1	\$89,575
	(08)	Project/Program Specialist	1	\$70,036
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
		<u>CLASSIFIED POSITIONS</u>		
	(09)	Research Technologist	1	GRADE C119
	(10)	Administrative Specialist III	3	GRADE C112
	(11)	Administrative Specialist II	1	GRADE C109
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
		<u>ACADEMIC POSITIONS</u>		
	(12)	Dean	1	\$238,847
	(13)	Department Chairperson	5	\$168,969
	(14)	Associate Dean	1	\$161,644
	(15)	Faculty Pool	6	

26

1		Professor		\$160,687
2		Associate Professor		\$148,282
3		Assistant Professor		\$140,005
4		<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(16)	Director of Biosciences Institute	1	\$251,204
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(17)	Research Technologist	6	GRADE C119
11	(18)	Research Technician	4	GRADE C109
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(19)	Faculty Pool	24	
15		Research Professor		\$156,932
16		Research Associate Professor		\$148,281
17		Research Assistant Professor		\$140,005
18		Research Instructor		\$96,332
19	(20)	Post Doctoral Fellow	6	\$97,058
20	(21)	Graduate Assistant	4	\$37,862
21		<u>UAMS AREA HEALTH EDUCATION CENTER IN</u>		
22		<u>HELENA TWELVE MONTH EDUCATIONAL AND</u>		
23		<u>GENERAL ADMINISTRATIVE POSITIONS</u>		
24	(22)	Administrative Support Pool	17	
25		Project/Program Director		\$89,575
26		Project/Program Manager		\$81,173
27		Project/Program Specialist		\$70,036
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(23)	Administrative Specialist III	2	GRADE C112
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(24)	Assistant Professor	1	\$140,005
34	(25)	Clinic Instructor	<u>1</u>	\$112,500
35		MAX. NO. OF EMPLOYEES	113	
36				

SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Donald W. Reynolds Center on Aging for the fiscal year ending June 30, 2012, the following:

ITEM NO.	FISCAL YEAR 2011-2012
(01) REGULAR SALARIES	\$1,292,959
(02) PERSONAL SERV MATCHING	316,765
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	603,713
(B) CONF. & TRAVEL	52,128
(C) PROF. FEES	0
(D) CAP. OUTLAY	55,231
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,320,796</u>

SECTION 3. APPROPRIATION - FAYE W. BOOZMAN COLLEGE OF PUBLIC HEALTH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Faye W. Boozman College of Public Health for the fiscal year ending June 30, 2012, the following:

ITEM NO.	FISCAL YEAR 2011-2012
(01) REGULAR SALARIES	\$2,561,276
(02) PERSONAL SERV MATCHING	564,670
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	50,000
(B) CONF. & TRAVEL	20,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

28

1 TOTAL AMOUNT APPROPRIATED \$3,195,946

2

3 SECTION 4. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is
 4 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 5 be payable from the Arkansas Biosciences Institute Program Account of the
 6 Tobacco Settlement Program Fund, for personal services and operating expenses
 7 of the University of Arkansas for Medical Sciences - Arkansas Biosciences
 8 Institute for the fiscal year ending June 30, 2012, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2011-2012</u>
12 (01) REGULAR SALARIES	\$1,407,267
13 (02) PERSONAL SERV MATCHING	337,875
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,042,499
16 (B) CONF. & TRAVEL	23,960
17 (C) PROF. FEES	37,940
18 (D) CAP. OUTLAY	1,434,680
19 (E) DATA PROC.	0
20 (04) ARKANSAS CHILDREN'S HOSPITAL	<u>1,896,736</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$6,180,957</u>

22

23 SECTION 5. APPROPRIATION - AREA HEALTH EDUCATION CENTER IN HELENA.

24 There is hereby appropriated, to the University of Arkansas for Medical
 25 Sciences, to be payable from the Targeted State Needs Program Account of the
 26 Tobacco Settlement Program Fund, for personal services and operating expenses
 27 of the University of Arkansas for Medical Sciences - Area Health Education
 28 Center in Helena for the fiscal year ending June 30, 2012, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2011-2012</u>
32 (01) REGULAR SALARIES	\$1,292,959
33 (02) PERSONAL SERV MATCHING	316,765
34 (03) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	603,713
36 (B) CONF. & TRAVEL	52,128

29

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	55,231
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,320,796</u></u>

5

6 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 8 CHILDREN’S HOSPITAL RESEARCH PROGRAM. In any fiscal year, if the funds
 9 received by the University of Arkansas for Medical Sciences for the Arkansas
 10 Biosciences Institute under Section 4 of this Act are less than the total
 11 amount appropriated, the University of Arkansas for Medical Sciences shall
 12 provide no less than thirty-three and one-third percent (33 and 1/3%) of the
 13 available funds for the Arkansas Children’s Hospital Research Program.
 14 Otherwise, the Arkansas Children’s Hospital Research Program line item
 15 appropriation under Section 4 of this Act shall be funded in total or
 16 Arkansas Children’s Hospital Chief Executive Officer may request that the
 17 University of Arkansas for Medical Sciences transfer such funds each fiscal
 18 year from the Arkansas Biosciences Institute Program Account to the
 19 Department of Human Services Grants Fund Account. The transferred funds shall
 20 be used to match federal funds used for Supplemental Medicaid payments to
 21 Arkansas Children’s Hospital.

22 The provisions of this section shall be in effect only from July 1, 2010
 23 2011 through June 30, ~~2011~~ 2012.

24

25 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 27 RESTRICTIONS. The appropriations provided in this act shall not be
 28 transferred under the provisions of Arkansas Code 19-4-522, but only as
 29 provided by this act.

30 The provisions of this section shall be in effect only from July 1, 2010
 31 2011 through June 30, ~~2011~~ 2012.

32

33 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 35 PROVISIONS. The state-supported institution of higher education in this act
 36 may transfer appropriations between the various line items within each

1 appropriation contained in this appropriation act. Such transfers shall be
2 made only after the approval of the Department of Higher Education and the
3 Chief Fiscal Officer of the State, and the approval of the Legislative
4 Council.

5 The General Assembly has determined that the institution in this act
6 could be operated more efficiently if some flexibility is given to that
7 institution and that flexibility is being accomplished by providing authority
8 to transfer between items of appropriation made by this act. Since the
9 General Assembly has granted the institution broad powers under the transfer
10 of appropriations, it is both necessary and appropriate that the General
11 Assembly maintain oversight of the utilization of the transfers by requiring
12 prior approval of the Legislative Council in the utilization of the transfer
13 authority. Therefore, the requirement of approval by the Legislative Council
14 is not a severable part of this section. If the requirement of approval by
15 the Legislative Council is ruled unconstitutional by a court of competent
16 jurisdiction, this entire section is void.

17 The provisions of this section shall be in effect only from July 1, 2010
18 2011 through June 30, ~~2011~~ 2012.

19
20 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

22 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
23 State of Arkansas or any of its agencies or institutions to continue funding
24 any position paid from the proceeds of the Tobacco Settlement in the event
25 that Tobacco Settlement funds are not sufficient to finance the position.

26 (b) State funds will not be used to replace Tobacco Settlement funds
27 when such funds expire, unless appropriated by the General Assembly and
28 authorized by the Governor.

29 (c) A disclosure of the language contained in (a) and (b) of this
30 Section shall be made available to all new hire and current positions paid
31 from the proceeds of the Tobacco Settlement by the Tobacco Settlement
32 Commission.

33 (d) Whenever applicable the information contained in (a) and (b) of
34 this Section shall be included in the employee handbook and/or Professional
35 Services Contract paid from the proceeds of the Tobacco Settlement.

36 The provisions of this section shall be in effect only from July 1, 2010

1 2011 through June 30, ~~2011~~ 2012.

2

3 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
6 shall be limited to the appropriation for such agency and funds made
7 available by law for the support of such appropriations; and the restrictions
8 of the State Purchasing Law, the General Accounting and Budgetary Procedures
9 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
10 and other fiscal control laws of this State, where applicable, and
11 regulations promulgated by the Department of Finance and Administration, as
12 authorized by law, shall be strictly complied with in disbursement of said
13 funds.

14

15 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
17 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
18 disbursed under the authority of the appropriations contained in this act
19 shall be in compliance with the stated reasons for which this act was
20 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
21 Executive Recommendations and Legislative Recommendations contained in the
22 budget manuals prepared by the Department of Finance and Administration,
23 letters, or summarized oral testimony in the official minutes of the Arkansas
24 Legislative Council or Joint Budget Committee which relate to its passage and
25 adoption.

26

27 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
28 General Assembly, that the Constitution of the State of Arkansas prohibits
29 the appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2011 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the legislative session, the delay in the
33 effective date of this Act beyond July 1, 2011 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1374

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 STATE UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
12 OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY -
16 ARKANSAS BIOSCIENCES INSTITUTE
17 APPROPRIATION FOR THE 2011-2012 FISCAL
18 YEAR.
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - ARKANSAS BIOSCIENCES INSTITUTE. There is
25 hereby established for the Arkansas State University - Arkansas Biosciences
26 Institute for the 2011-2012 fiscal year, the following maximum number of
27 regular employees.
28

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2011-2012
	<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(01)	Exec Director of Biosciences Inst.	1	\$170,890



1	(02)	Director, Research & Tech Transfer	1	\$160,208
2	(03)	Asst Director, Biosciences Institute	1	\$90,170
3	(04)	Project/Program Administrator	6	
4		Project/Program Director		\$89,573
5		Project/Program Manager		\$81,174
6		Project/Program Specialist		\$70,036
7	(05)	Research Assistant	6	\$58,107
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(06)	Skilled Tradesman	1	GRADE C115
11	(07)	Administrative Specialist III	3	GRADE C112
12	(08)	Laboratory Coordinator	1	GRADE C111
13	(09)	Institutional Svcs Assistant	2	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(10)	Faculty	14	
17		Research Professor		\$156,932
18		Research Associate Professor		\$148,281
19		Research Assistant Professor		\$140,005
20		Research Instructor		\$96,332
21	(11)	Research Associate	6	\$97,058
22	(12)	Research Graduate Assistant	<u>6</u>	\$37,862
23		MAX. NO. OF EMPLOYEES	48	

25 SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is
 26 hereby authorized, for the Arkansas State University - Biosciences Institute
 27 for the 2011-2012 fiscal year, the following maximum number of part-time or
 28 temporary employees, to be known as "Extra Help", payable from funds
 29 appropriated herein for such purposes: fifty (50) temporary or part-time
 30 employees, when needed, at rates of pay not to exceed those provided in the
 31 Uniform Classification and Compensation Act, or its successor, or this act
 32 for the appropriate classification.

34 SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is
 35 hereby appropriated, to the Arkansas State University, to be payable from the
 36 Arkansas Biosciences Institute Program Account, for personal services and

1 operating expenses of the Arkansas State University - Arkansas Biosciences
 2 Institute for the fiscal year ending June 30, 2012, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2011-2012</u>
6 (01) REGULAR SALARIES	\$2,048,233
7 (02) EXTRA HELP	15,000
8 (03) PERSONAL SERV MATCHING	528,374
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	2,393,096
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	155,258
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$5,139,961</u>

16
 17 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 19 RESTRICTIONS. The appropriations provided in this act shall not be
 20 transferred under the provisions of Arkansas Code 19-4-522, but only as
 21 provided by this act.

22 The provisions of this section shall be in effect only from July 1,
 23 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

24
 25 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 27 PROVISIONS. The state-supported institution of higher education in this act
 28 may transfer appropriations between the various line items within each
 29 appropriation contained in this appropriation act. Such transfers shall be
 30 made only after the approval of the Department of Higher Education and the
 31 Chief Fiscal Officer of the State, and the approval of the Legislative
 32 Council.

33 The General Assembly has determined that the institution in this act
 34 could be operated more efficiently if some flexibility is given to that
 35 institution and that flexibility is being accomplished by providing authority
 36 to transfer between items of appropriation made by this act. Since the

1 General Assembly has granted the institution broad powers under the transfer
2 of appropriations, it is both necessary and appropriate that the General
3 Assembly maintain oversight of the utilization of the transfers by requiring
4 prior approval of the Legislative Council in the utilization of the transfer
5 authority. Therefore, the requirement of approval by the Legislative Council
6 is not a severable part of this section. If the requirement of approval by
7 the Legislative Council is ruled unconstitutional by a court of competent
8 jurisdiction, this entire section is void.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

11
12 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
15 State of Arkansas or any of its agencies or institutions to continue funding
16 any position paid from the proceeds of the Tobacco Settlement in the event
17 that Tobacco Settlement funds are not sufficient to finance the position.
18 (b) State funds will not be used to replace Tobacco Settlement funds when
19 such funds expire, unless appropriated by the General Assembly and authorized
20 by the Governor.
21 (c) A disclosure of the language contained in (a) and (b) of this Section
22 shall be made available to all new hire and current positions paid from the
23 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
24 (d) Whenever applicable the information contained in (a) and (b) of this
25 Section shall be included in the employee handbook and/or Professional
26 Services Contract paid from the proceeds of the Tobacco Settlement.

27 The provisions of this section shall be in effect only from July 1,
28 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

29
30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
33 shall be limited to the appropriation for such agency and funds made
34 available by law for the support of such appropriations; and the restrictions
35 of the State Purchasing Law, the General Accounting and Budgetary Procedures
36 Law, the Regular Salary Procedures and Restrictions Act, or their successors,

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1379

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SOUTHERN
10 ARKANSAS UNIVERSITY FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SOUTHERN ARKANSAS UNIVERSITY
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southern Arkansas University for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, Southern Arkansas Univ.	1	\$166,706
(002)	Vice-Pres. for Acad Affairs & Prov.	1	\$132,829
(003)	Vice-Pres. For Finance	1	\$128,223
(004)	Vice-Pres. for Student Affairs	1	\$124,372
(005)	Vice-Pres. For Administration	1	\$124,372



1	(006)	Dean	7	\$114,758
2	(007)	Associate Vice President	1	\$109,707
3	(008)	Director of Counseling	1	\$102,147
4	(009)	Business Manager	1	\$100,057
5	(010)	Director of Physical Plant/Plant Eng	1	\$100,057
6	(011)	Director of Computer Services	1	\$96,056
7	(012)	Registrar	1	\$91,840
8	(013)	Director of Continuing Education	1	\$90,110
9	(014)	Project/Program Administrator	10	
10		Project/Program Director		\$89,573
11		Project/Program Manager		\$81,174
12		Project/Program Specialist		\$70,036
13	(015)	Director of Development	1	\$87,483
14	(016)	Director of Institutional Research	1	\$87,482
15	(017)	Director of Engineering Systems	1	\$84,976
16	(018)	Controller	1	\$84,502
17	(019)	Counselor	1	\$84,136
18	(020)	Director of Academic Advising	1	\$83,290
19	(021)	Dir of Enrollment Services	1	\$83,290
20	(022)	Director of Admissions	1	\$83,290
21	(023)	Director of International Programs	1	\$83,290
22	(024)	Director of Student Aid	1	\$83,290
23	(025)	Director of Media Services	1	\$82,365
24	(026)	Dean of Students	1	\$79,100
25	(027)	Associate Dean of Students	2	\$74,832
26	(028)	Director of Instructional Technology	1	\$70,434
27	(029)	Asst. Dean of Students	2	\$70,433
28	(030)	Asst. Dir. of Computer Svcs	2	\$70,433
29	(031)	Agri. Resident Director	1	\$69,694
30	(032)	Development Officer	1	\$67,767
31	(033)	Director of Disability Services	1	\$65,107
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(034)	Assistant Controller	1	GRADE C124
35	(035)	Director Public Safety I	1	GRADE C122
36	(036)	Personnel Manager	1	GRADE C121

1	(037)	Accounting Coordinator	1	GRADE C121
2	(038)	Procurement Manager	1	GRADE C121
3	(039)	Grants Manager	1	GRADE C121
4	(040)	Asst Dir Computer Services	2	GRADE C120
5	(041)	Coord of Deseg & Affirm Action	1	GRADE C120
6	(042)	Information Technology Manager	2	GRADE C120
7	(043)	Public Information Coordinator	1	GRADE C120
8	(044)	Campus Maintenance Supervisor	1	GRADE C119
9	(045)	Database Analyst	2	GRADE C119
10	(046)	Education Counselor	3	GRADE C119
11	(047)	Internal Auditor	1	GRADE C119
12	(048)	Career Plng & Placement Coord	1	GRADE C118
13	(049)	Fiscal Support Supervisor	1	GRADE C118
14	(050)	Network Support Analyst	2	GRADE C118
15	(051)	Assistant Dir of Financial Aid	1	GRADE C117
16	(052)	Budget Specialist	1	GRADE C117
17	(053)	Information Systems Analyst	3	GRADE C117
18	(054)	Public Safety Supervisor	1	GRADE C117
19	(055)	Accountant I	2	GRADE C116
20	(056)	Buyer	1	GRADE C116
21	(057)	Public Safety Officer	6	GRADE C116
22	(058)	Software Support Specialist	4	GRADE C116
23	(059)	Skilled Trades Supervisor	6	GRADE C116
24	(060)	Assistant Registrar	2	GRADE C115
25	(061)	Fiscal Support Analyst	2	GRADE C115
26	(062)	Financial Aid Analyst	1	GRADE C115
27	(063)	Purchasing Specialist	1	GRADE C115
28	(064)	SAU Director of Housekeeping	1	GRADE C115
29	(065)	Student Accounts Officer	1	GRADE C115
30	(066)	Skilled Tradesman	12	GRADE C115
31	(067)	Boiler Operator	1	GRADE C114
32	(068)	Computer Operator	1	GRADE C114
33	(069)	Network Analyst	2	GRADE C114
34	(070)	Administrative Support Supv	1	GRADE C113
35	(071)	Human Resources Specialist	1	GRADE C113
36	(072)	Financial Aid Specialist	1	GRADE C113

39

1	(073)	Fiscal Support Specialist	2	GRADE C112
2	(074)	Administrative Specialist III	14	GRADE C112
3	(075)	Instrumentation Technician	2	GRADE C112
4	(076)	Farm Foreman -Institution	1	GRADE C112
5	(077)	Coordinator of Housekeeping	1	GRADE C111
6	(078)	Equipment Mechanic	1	GRADE C110
7	(079)	Landscape Specialist	1	GRADE C110
8	(080)	Library Technician	5	GRADE C109
9	(081)	Administrative Specialist II	15	GRADE C109
10	(082)	Heavy Equipment Operator	5	GRADE C109
11	(083)	Fiscal Support Technician	2	GRADE C108
12	(084)	Maintenance Assistant	10	GRADE C108
13	(085)	Mail Services Coordinator	1	GRADE C107
14	(086)	Registrar's Assistant	1	GRADE C107
15	(087)	Administrative Specialist I	21	GRADE C106
16	(088)	Apprentice Tradesman	3	GRADE C105
17	(089)	Equipment Operator	4	GRADE C105
18	(090)	Institutional Services Assistant	13	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(091)	Dir. of Nursing, SAU System	1	\$108,137
22	(092)	Department Chairperson	23	\$105,665
23	(093)	Director of Library	1	\$89,575
24	(094)	Assoc. Librarian	1	\$72,635
25	(095)	Lab Supervisor	1	\$68,319
26	(096)	Asst. Librarian	6	\$63,836
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(097)	Faculty	161	
30		Distinguished Professor		\$104,691
31		Professor		\$98,772
32		Assoc. Professor		\$87,273
33		Asst. Professor		\$80,378
34		Instructor		\$66,584
35	(098)	Part-Time Faculty	56	\$36,982
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

40

1		<u>NON-CLASSIFIED POSITIONS</u>		
2	(099)	Dir. of Athletics	1	\$105,475
3	(100)	Head Coach	3	\$96,370
4	(101)	Coach	4	\$75,755
5	(102)	Director of Food Service	1	\$69,709
6	(103)	Bookstore Manager	1	\$69,213
7		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(104)	Food Preparation Supervisor	1	GRADE C111
10	(105)	Cook	3	GRADE C104
11	(106)	Institutional Services Assistant	<u>10</u>	GRADE C103
12		MAX. NO. OF EMPLOYEES	502	

14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 15 the Southern Arkansas University for the 2011-2012 fiscal year, the following
 16 maximum number of part-time or temporary employees, to be known as "Extra
 17 Help", payable from funds appropriated herein for such purposes: one
 18 thousand nine hundred (1,900) temporary or part-time employees, when needed,
 19 at rates of pay not to exceed those provided in the Uniform Classification
 20 and Compensation Act, or its successor, or this act for the appropriate
 21 classification.

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 24 appropriated, to the Southern Arkansas University, to be payable from the
 25 Southern Arkansas University Fund, for personal services and operating
 26 expenses of the Southern Arkansas University for the fiscal year ending June
 27 30, 2012, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2011-2012</u>
31	(01) REGULAR SALARIES	\$14,226,407
32	(02) EXTRA HELP	25,000
33	(03) PERSONAL SERV MATCHING	2,148,700
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	300,000
36	(B) CONF. & TRAVEL	0

41

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(05) FUNDED DEPRECIATION	<u>255,159</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$16,955,266</u>

7 SECTION 4. APPROPRIATION - SAU - SYSTEM. There is hereby appropriated,
 8 to the Southern Arkansas University, to be payable from the Southern Arkansas
 9 University Fund, for personal services and operating expenses of the Southern
 10 Arkansas University - SAU - System for the fiscal year ending June 30, 2012,
 11 the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2011-2012</u>
15	(01) REGULAR SALARIES	\$45,000
16	(02) PERSONAL SERV MATCHING	13,500
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	41,500
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$100,000</u>

25 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 26 to the Southern Arkansas University, to be payable from cash funds as defined
 27 by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
 28 services and operating expenses of the Southern Arkansas University for the
 29 fiscal year ending June 30, 2012, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2011-2012</u>
33	(01) REGULAR SALARIES	\$7,081,800
34	(02) EXTRA HELP	5,400,000
35	(03) PERSONAL SERV MATCHING	4,001,000
36	(04) MAINT. & GEN. OPERATION	

42

1	(A) OPER. EXPENSE	16,942,200
2	(B) CONF. & TRAVEL	1,000,000
3	(C) PROF. FEES	1,050,000
4	(D) CAP. OUTLAY	2,200,000
5	(E) DATA PROC.	0
6	(05) CAPITAL IMPROVEMENTS	11,225,000
7	(06) DEBT SERVICE	3,200,000
8	(07) FUND TRANS/REFUND/ INVESTMENTS	<u>1,900,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$54,000,000</u>

10

11 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
 13 REIMBURSEMENT. The Board of Trustees of Southern Arkansas University shall
 14 be authorized to reimburse tuition, fees, and other educational related
 15 expenses of current faculty who seek additional education levels that will
 16 benefit the university in meeting accreditation and professional standards.
 17 Reimbursement shall be authorized only when the reimbursement request has
 18 been documented by the institution to meet critical shortage instructional
 19 areas.

20

21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 22 authorized by this act shall be limited to the appropriation for such agency
 23 and funds made available by law for the support of such appropriations; and
 24 the restrictions of the State Procurement Law, the General Accounting and
 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 26 Procedures and Restrictions Act, the Higher Education Expenditures
 27 Restrictions Act, or their successors, and other fiscal control laws of this
 28 State, where applicable, and regulations promulgated by the Department of
 29 Finance and Administration, as authorized by law, shall be strictly complied
 30 with in disbursement of said funds.

31

32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this act shall be in compliance with the stated reasons for
 35 which this act was adopted, as evidenced by the Agency Requests, Executive
 36 Recommendations and Legislative Recommendations contained in the budget

43

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1380

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 TECH UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Tech University for the 2011-2012 fiscal year, the following
24 maximum number of regular employees.
25

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, Arkansas Tech University	1	\$172,736
(002)	Vice-Pres. for Academic Affairs	1	\$142,429
(003)	Vice-Pres. for Admin & Finance	1	\$142,429
(004)	Vice President for Development	1	\$140,265
(005)	Vice-Pres. for Student Affairs	1	\$140,265



44

1	(006)	Vice-Pres for Government Relations	1	\$140,265
2	(007)	Dean of School	7	\$135,935
3	(008)	Assoc Vice-Pres of Academic Affairs	1	\$128,067
4	(009)	Executive Assistant to the President	1	\$124,372
5	(010)	Assoc Vice-Pres of Fiscal Affairs	1	\$123,264
6	(011)	Associate Vice-President	3	\$123,264
7	(012)	Dir. of Computer Services	1	\$119,377
8	(013)	General Counsel	1	\$110,387
9	(014)	Controller	1	\$109,952
10	(015)	Dir of Physical Plant/Plant Engineer	1	\$103,494
11	(016)	Dir. of Student Development Center	1	\$102,166
12	(017)	Registrar	1	\$100,682
13	(018)	Director of Planned Giving	1	\$99,171
14	(019)	Dir. of Cont. Ed. & Comm. Serv.	1	\$92,733
15	(020)	Director of Enrollment Management	1	\$92,733
16	(021)	Dean of Students	1	\$92,733
17	(022)	English Language Institute Coord.	1	\$91,614
18	(023)	Director of Virtual Learning Center	1	\$91,406
19	(024)	Director of Institutional Research	1	\$89,839
20	(025)	Project/Program Administrator	32	
21		Project/Program Director		\$89,573
22		Project/Program Manager		\$81,174
23		Project/Program Specialist		\$70,036
24	(026)	Director of Admissions	1	\$89,372
25	(027)	Director of International Programs	1	\$89,372
26	(028)	Director of Public Affairs	1	\$89,372
27	(029)	Director of Student Aid	1	\$89,372
28	(030)	Director of Alumni Svcs & Annual Giv	1	\$89,372
29	(031)	Director of Professional Development	1	\$89,372
30	(032)	Associate Controller	1	\$83,564
31	(033)	Business Manager	1	\$83,334
32	(034)	Assoc. Dean of Empl. & Career Svc	1	\$83,334
33	(035)	Associate Dean of Students	4	\$83,334
34	(036)	Associate Registrar	3	\$83,334
35	(037)	Director of Public Safety	1	\$81,117
36	(038)	Director of Budget	1	\$79,807

45

1	(039)	Director of Administrative Services	1	\$79,038
2	(040)	Endowment Financial Analyst	1	\$78,152
3	(041)	Dir of Corp and Foundation Giving	1	\$77,468
4	(042)	Director of Donor Relations & Dev.	1	\$77,468
5	(043)	Special Projects Coordinator	6	\$77,020
6	(044)	Director of Placement/Career Service	1	\$72,893
7	(045)	Dir. of Pub. & Creative Svcs.	1	\$71,511
8	(046)	Asst Dir of Computer Services	2	\$70,434
9	(047)	Dir of Academic Technology & Comp	1	\$70,434
10	(048)	Dir of Recruitment & Orientation	1	\$70,434
11	(049)	Student Development Specialist	9	\$70,345
12	(050)	Asst. Dir. of International Progs.	2	\$70,345
13	(051)	Institutional Research Associate	1	\$70,345
14	(052)	Database Administrator	1	\$70,345
15	(053)	Career Advisor	1	\$70,345
16	(054)	Dir of Acad Advisement and Retention	1	\$70,345
17	(055)	Coordinator of Grants Management	1	\$70,345
18	(056)	Director of Academic Services	1	\$70,345
19	(057)	Assistant Dean of Students	1	\$68,361
20	(058)	Major Gift Development Officer	8	\$68,361
21	(059)	Internal Auditor	1	\$68,361
22	(060)	Coord. Affirm. Action/Disability Svc	1	\$67,400
23	(061)	Dir. of Learning Resource Center	2	\$67,400
24	(062)	Institutional Assistant	5	\$59,373
25	(063)	Academic Advisor	6	\$54,881
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(064)	Inst Information Technology Coord	1	GRADE C125
29	(065)	Assistant Controller	1	GRADE C124
30	(066)	Information Systems Coordinator	1	GRADE C124
31	(067)	Systems Specialist	1	GRADE C124
32	(068)	Systems Analyst	3	GRADE C122
33	(069)	Procurement Manager	1	GRADE C121
34	(070)	Asst Director Computer Svcs	1	GRADE C120
35	(071)	Information Technology Manager	1	GRADE C120
36	(072)	Campus Maintenance Supervisor	2	GRADE C119

46

1	(073)	Computer Support Specialist	5	GRADE C119
2	(074)	Database Analyst	2	GRADE C119
3	(075)	Development Specialist	1	GRADE C119
4	(076)	Education Counselor	3	GRADE C119
5	(077)	Grants Coordinator	1	GRADE C119
6	(078)	Payroll Services Coordinator	1	GRADE C119
7	(079)	Procurement Coordinator	1	GRADE C119
8	(080)	Career Plan & Plac. Coordinator	1	GRADE C118
9	(081)	Financial Analyst I	1	GRADE C118
10	(082)	Fiscal Support Supervisor	1	GRADE C118
11	(083)	Network Support Analyst	2	GRADE C118
12	(084)	Residential Services Manager	1	GRADE C118
13	(085)	Asst Director Financial Aid	1	GRADE C117
14	(086)	Budget Specialist	2	GRADE C117
15	(087)	Information Systems Analyst	2	GRADE C117
16	(088)	HE Public Safety Supervisor	3	GRADE C117
17	(089)	Human Resource Analyst	1	GRADE C117
18	(090)	Maintenance Coordinator	2	GRADE C117
19	(091)	Research Project Analyst	1	GRADE C117
20	(092)	Skilled Trades Foreman	2	GRADE C117
21	(093)	Buyer	2	GRADE C116
22	(094)	HE Inst. Prog. Coordinator	3	GRADE C116
23	(095)	Museum Exhibit Program Specialist	2	GRADE C116
24	(096)	Public Safety Officer	14	GRADE C116
25	(097)	Administrative Analyst	5	GRADE C115
26	(098)	Assistant Registrar	2	GRADE C115
27	(099)	Computer Support Technician	2	GRADE C115
28	(100)	Financial Aid Analyst	8	GRADE C115
29	(101)	Fiscal Support Analyst	11	GRADE C115
30	(102)	Library Supervisor	1	GRADE C115
31	(103)	Skilled Tradesman	24	GRADE C115
32	(104)	Student Accounts Officer	1	GRADE C115
33	(105)	ATU Coliseum Manager	1	GRADE C114
34	(106)	Boiler Operator	1	GRADE C114
35	(107)	Broadcast Production Specialist	1	GRADE C114
36	(108)	Career Plan & Placement Specialist	1	GRADE C114

1	(109)	Computer Operator	5	GRADE C114
2	(110)	Network Analyst	1	GRADE C114
3	(111)	Staff Development Specialist	1	GRADE C114
4	(112)	Student Union Night Manager	1	GRADE C114
5	(113)	Collection Officer	1	GRADE C113
6	(114)	Financial Aid Specialist	1	GRADE C113
7	(115)	Human Resources Specialist	2	GRADE C113
8	(116)	Landscape Supervisor	1	GRADE C113
9	(117)	Student Recruitment Specialist	3	GRADE C113
10	(118)	Administrative Specialist III	22	GRADE C112
11	(119)	Farm Foreman - Inst	1	GRADE C112
12	(120)	Fiscal Support Specialist	9	GRADE C112
13	(121)	Coordinator of Housekeeping	1	GRADE C111
14	(122)	Food Preparation Supervisor	2	GRADE C111
15	(123)	Admissions Analyst Supervisor	1	GRADE C110
16	(124)	Collector	1	GRADE C110
17	(125)	Equipment Mechanic	2	GRADE C110
18	(126)	Landscape Specialist	1	GRADE C110
19	(127)	Special Events Supervisor	7	GRADE C110
20	(128)	Human Resources Assistant	1	GRADE C110
21	(129)	Laboratory Technician	3	GRADE C110
22	(130)	Administrative Specialist II	14	GRADE C109
23	(131)	Accounting Technician	3	GRADE C109
24	(132)	Heavy Equipment Operator	1	GRADE C109
25	(133)	Library Technician	7	GRADE C109
26	(134)	Cashier	3	GRADE C108
27	(135)	Maintenance Assistant	7	GRADE C108
28	(136)	Registrar's Assistant	7	GRADE C107
29	(137)	Administrative Specialist I	42	GRADE C106
30	(138)	Special Events Worker	1	GRADE C106
31	(139)	Apprentice Tradesman	6	GRADE C105
32	(140)	Equipment Operator	3	GRADE C105
33	(141)	Institutional Services Supervisor	2	GRADE C104
34	(142)	Institutional Services Assistant	48	GRADE C103

35 TWELVE MONTH EDUCATIONAL AND GENERAL

36 ACADEMIC POSITIONS

48

1	(143)	Department Chairperson	25	\$127,276
2	(144)	Director of Library	1	\$121,143
3	(145)	Dir of Mining, Energy & Natural Res	1	\$114,143
4	(146)	Research Scientist	2	\$95,338
5	(147)	Dir. of ATU Museum of Pre-History	1	\$92,733
6	(148)	Director of Math and Science Inst.	1	\$92,653
7	(149)	Librarian	1	\$87,483
8	(150)	Instructor	4	\$81,517
9	(151)	Associate Librarian	4	\$72,635
10	(152)	Assistant Librarian	3	\$67,291
11	(153)	Research Assistants	6	\$55,467
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(154)	Faculty	260	
15		Distinguished Professor		\$140,149
16		Professor		\$122,948
17		Assoc. Professor		\$107,788
18		Asst. Professor		\$90,240
19		Instructor		\$70,405
20	(155)	Part-Time Faculty	136	\$36,982
21	(156)	Graduate Assistant	125	\$22,215
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>NONCLASSIFIED POSITIONS</u>		
24	(157)	Athletic Director	1	\$105,475
25	(158)	Head Coach	10	\$96,370
26	(159)	Asst. Athletic Director	1	\$80,972
27	(160)	Assoc. Ath. Dir./Compliance Off.	1	\$78,435
28	(161)	Asst. Coach	10	\$75,755
29	(162)	Athletic Academic Director	1	\$75,755
30	(163)	Head Athletic Trainer	1	\$75,755
31	(164)	Bookstore Manager	1	\$69,213
32	(165)	Assistant Athletic Trainer	3	\$40,000
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(166)	Registered Nurse	2	GRADE C120
36	(167)	Fiscal Support Supervisor	1	GRADE C118

1	(168)	ATU Director of Housing	1	GRADE C117
2	(169)	Coord of Sports Information	1	GRADE C117
3	(170)	Skilled Trades Supervisor	1	GRADE C116
4	(171)	Skilled Tradesman	3	GRADE C115
5	(172)	Special Events Manager	1	GRADE C115
6	(173)	Assistant Bookstore Manager	1	GRADE C112
7	(174)	Fiscal Support Specialist	2	GRADE C112
8	(175)	Recreation Coordinator	1	GRADE C112
9	(176)	Resident Hall Specialist	3	GRADE C111
10	(177)	Residential Advisor	1	GRADE C111
11	(178)	Bookstore Office Manager	1	GRADE C110
12	(179)	Campus Postmaster	1	GRADE C110
13	(180)	Warehouse Specialist	1	GRADE C110
14	(181)	Cashier	2	GRADE C108
15	(182)	Maintenance Assistant	2	GRADE C108
16	(183)	Administrative Specialist I	1	GRADE C106
17	(184)	Apprentice Tradesman	1	GRADE C105
18	(185)	Shipping and Receiving Clerk	1	GRADE C105
19	(186)	Stadium Maintenance Supervisor	1	GRADE C105
20	(187)	Institutional Services Supervisor	1	GRADE C104
21	(188)	Institutional Services Assistant	12	GRADE C103
22		<u>ARKANSAS TECH UNIV. - OZARK CAMPUS</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(189)	Chancellor ATU-OZARK CAMPUS	1	\$137,340
26	(190)	Chief Academic Officer	1	\$110,233
27	(191)	Chief Fiscal Officer	1	\$103,371
28	(192)	Chief Student Life Officer	1	\$103,371
29	(193)	Director of Computer Services	1	\$79,104
30	(194)	Associate Director of Financial Aid	1	\$78,372
31	(195)	Coord of Cont. Ed/Business Outrch.	1	\$78,371
32	(196)	Associate Registrar	1	\$74,773
33	(197)	Coord. of Advising, Test., & Records	1	\$70,434
34	(198)	Assistant Manager of Fiscal Affairs	1	\$70,433
35	(199)	Associate Director of Computer Svcs.	1	\$70,433
36	(200)	Coordinator of Student Recruitment	1	\$70,433

50

1	(201)	Assessment Coordinator	1	\$57,308
2	(202)	Assistant Director of Academic Svcs.	1	\$57,308
3	(203)	Academic Advisor	1	\$54,881
4	(204)	Director of Public and External Rel.	1	\$53,760
5	(205)	Industry Training Specialist	5	\$22,406
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(206)	Fiscal Support Supervisor	1	GRADE C118
9	(207)	Public Information Specialist	1	GRADE C116
10	(208)	Asst Registrar	1	GRADE C115
11	(209)	Maintenance Supervisor	1	GRADE C115
12	(210)	Computer Operator	1	GRADE C114
13	(211)	Administrative Specialist III	3	GRADE C112
14	(212)	Fiscal Support Specialist	1	GRADE C112
15	(213)	Human Resources Assistant	1	GRADE C110
16	(214)	Administrative Specialist II	5	GRADE C109
17	(215)	Library Technician	1	GRADE C109
18	(216)	Maintenance Assistant	4	GRADE C108
19	(217)	Cashier	1	GRADE C108
20	(218)	Administrative Specialist I	6	GRADE C106
21	(219)	Institutional Services Supervisor	1	GRADE C104
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(220)	Librarian	1	\$87,483
25	(221)	Division Chair	5	\$72,133
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(222)	Workforce Ed Faculty	45	\$64,780
29	(223)	Workforce Ed Part-Time Faculty	55	\$22,406
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>NONCLASSIFIED POSITIONS</u>		
32	(224)	Bookstore Manager	<u>1</u>	\$69,213
33		MAX. NO. OF EMPLOYEES	1,272	

35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 36 the Arkansas Tech University for the 2011-2012 fiscal year, the following

51

1 maximum number of part-time or temporary employees, to be known as "Extra
 2 Help", payable from funds appropriated herein for such purposes: one
 3 thousand two hundred fifteen (1,215) temporary or part-time employees, when
 4 needed, at rates of pay not to exceed those provided in the Uniform
 5 Classification and Compensation Act, or its successor, or this act for the
 6 appropriate classification.

7
 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 9 appropriated, to the Arkansas Tech University, to be payable from the
 10 Arkansas Tech University Fund, for personal services and operating expenses
 11 of the Arkansas Tech University for the fiscal year ending June 30, 2012, the
 12 following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2011-2012</u>
16 (01) REGULAR SALARIES	\$24,023,673
17 (02) EXTRA HELP	2,242,609
18 (03) PERSONAL SERV MATCHING	4,858,687
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	3,541,141
21 (B) CONF. & TRAVEL	29,625
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (05) FUNDED DEPRECIATION	<u>348,881</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$35,044,616</u>

27
 28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 29 to the Arkansas Tech University, to be payable from cash funds as defined by
 30 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services
 31 and operating expenses of the Arkansas Tech University for the fiscal year
 32 ending June 30, 2012, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2011-2012</u>
36 (01) REGULAR SALARIES	\$17,627,480

52

1	(02) EXTRA HELP	3,200,000
2	(03) PERSONAL SERV MATCHING	8,422,845
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	20,929,436
5	(B) CONF. & TRAVEL	877,500
6	(C) PROF. FEES	2,049,603
7	(D) CAP. OUTLAY	16,164,870
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	16,207,440
10	(06) DEBT SERVICE	7,669,690
11	(07) FUND TRANS/REFUND/ INVESTMENTS	17,025,000
12	(08) PROMOTIONAL ITEMS	75,000
13	(09) OVERTIME	<u>287,775</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$110,536,639</u>

15

16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD

18 SERVICE. If Arkansas Tech University cancels the current contract for food

19 service and chooses to operate the food service with University employees,

20 the President, upon authorization of the Board of Trustees, is allowed to

21 utilize the contingent positions contained in Section 1 of this Act, provided

22 he or she has obtained approval from the Department of Higher Education and

23 the Chief Fiscal Officer of the State, who has sought prior review by the

24 Arkansas Legislative Council.

25 The provisions of this section shall be in effect only from July 1,

26 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

27

28 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

30 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make

31 special allowances available to any coach who coaches more than one sport in

32 an amount not to exceed \$10,000 per fiscal year for any one coach. Further,

33 if the special allowance funds authorized herein are utilized, Arkansas Tech

34 University shall report annually to the Legislative Joint Auditing Committee

35 the exact disposition of those special allowance funds.

36 The provisions of this section shall be in effect only from July 1, ~~2010~~

1 2011 through June 30, ~~2011~~ 2012.

2
3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
5 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered
6 under the direction of Arkansas Tech University. Utilizing a
7 multidisciplinary collaboration of professionals, ATI shall explore, develop,
8 implement, and evaluate new and better ways to integrate the teaching, study
9 and performance of business, engineering, emergency management, and computer
10 sciences for academic, economic, and economic development purposes in
11 Arkansas. ATI priorities shall include, but are not limited to, economic
12 development, technology development, and "cyber-park" development. Arkansas
13 Tech University shall make annual reports to the Arkansas Legislative Council
14 on all matters of funding, existing programs, and services offered through
15 ATI.

16 The provisions of this section shall be in effect only from July 1, ~~2010~~
17 2011 through June 30, ~~2011~~ 2012.

18
19 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

29
30 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this act shall be in compliance with the stated reasons for
33 which this act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or
36 summarized oral testimony in the official minutes of the Arkansas Legislative

54

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1381

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE HENDERSON
10 STATE UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14
15 AN ACT FOR THE HENDERSON STATE UNIVERSITY
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Henderson State University for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, Henderson State Univ.	1	\$172,736
(002)	Provost & Vice-Pres. of Acad. Affs.	1	\$142,429
(003)	Vice-Pres. for Finance & Admin.	1	\$142,429
(004)	Vice-Pres. For External Programs	1	\$140,265
(005)	Vice-Pres. for Student Services	1	\$140,265



1	(006)	Dean - Ellis College	1	\$139,142
2	(007)	Dean of School	3	\$135,935
3	(008)	Assoc. Vice-Pres. for Acad. Affs.	1	\$128,067
4	(009)	Exec. Assistant to the President	1	\$124,372
5	(010)	Dir. of Computer/Comms. Svcs.	1	\$119,377
6	(011)	General Counsel	1	\$110,387
7	(012)	Controller	1	\$109,952
8	(013)	Associate Dean	3	\$109,206
9	(014)	Director of Institutional Advance.	1	\$107,788
10	(015)	Director of University Relations	1	\$105,551
11	(016)	Director of Physical Plant	1	\$103,494
12	(017)	Director of Counseling	1	\$102,166
13	(018)	Director of Retention	1	\$100,682
14	(019)	Registrar/Admissions Officer	1	\$100,682
15	(020)	Assist. to the Pres. for Diversity	1	\$100,235
16	(021)	Dean of Student Services	1	\$92,733
17	(022)	Director of Economic Development	1	\$91,634
18	(023)	Associate Director of Comp/Comm Svcs	1	\$91,406
19	(024)	Director of Planning and Research	1	\$89,839
20	(025)	Project/Program Administrator	8	
21		Project/Program Director		\$89,573
22		Project/Program Manager		\$81,174
23		Project/Program Specialist		\$70,036
24	(026)	Dir. of Grants and Sponsored Progs.	1	\$89,372
25	(027)	Director of Public Relations	1	\$89,372
26	(028)	Director of Student Aid	1	\$89,372
27	(029)	Director of International Programs	1	\$89,372
28	(030)	Counselor	3	\$84,136
29	(031)	Business Manager	1	\$83,334
30	(032)	Assoc. Dean of Student Services	4	\$83,334
31	(033)	Director of Administrative Services	1	\$79,038
32	(034)	Director of Testing	1	\$75,678
33	(035)	Director of Alumni	1	\$71,860
34	(036)	Dir. of Publications/Creative Svcs.	1	\$71,511
35	(037)	Academic Computer Svcs. Coord.	1	\$70,434
36	(038)	Admin. Computer Svcs. Coord.	1	\$70,434

56

1	(039)	Director of Instructional Technology	1	\$70,434
2	(040)	Assistant Dean of Student Services	7	\$68,361
3	(041)	Major Gift Devel. Officer	1	\$68,361
4	(042)	Director of Disability Services	1	\$67,400
5	(043)	Aircraft Maintenance Coordinator	1	\$60,243
6	(044)	Institutional Assistant	6	\$59,373
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(045)	Information Systems Coordinator	1	GRADE C124
10	(046)	Information Technology Manager	1	GRADE C120
11	(047)	HE Public Safety Commander I	1	GRADE C120
12	(048)	Campus Maintenance Supervisor	2	GRADE C119
13	(049)	Computer Support Specialist	1	GRADE C119
14	(050)	Internal Auditor	1	GRADE C119
15	(051)	Fiscal Support Supervisor	1	GRADE C118
16	(052)	Network Support Analyst	1	GRADE C118
17	(053)	Accountant II	1	GRADE C117
18	(054)	Assistant Dir. Financial Aid	1	GRADE C117
19	(055)	Aviation Technician	2	GRADE C117
20	(056)	Information Systems Analyst	2	GRADE C117
21	(057)	Accountant I	2	GRADE C116
22	(058)	HEI Program Coordinator	1	GRADE C116
23	(059)	Public Safety Officer	7	GRADE C116
24	(060)	Computer Support Technician	2	GRADE C115
25	(061)	Financial Aid Analyst	2	GRADE C115
26	(062)	Library Supervisor	1	GRADE C115
27	(063)	Maintenance Supervisor	1	GRADE C115
28	(064)	Payroll Services Specialist	2	GRADE C115
29	(065)	Purchasing Specialist	1	GRADE C115
30	(066)	Skilled Tradesman	12	GRADE C115
31	(067)	Student Accounts Officer	1	GRADE C115
32	(068)	Boiler Operator	3	GRADE C114
33	(069)	Career Plng & Placement Specialist	1	GRADE C114
34	(070)	Computer Operator	3	GRADE C114
35	(071)	Network Analyst	3	GRADE C114
36	(072)	Telecommunications Specialist	1	GRADE C114

57

1	(073)	Administrative Support Supervisor	2	GRADE C113
2	(074)	Financial Aid Specialist	1	GRADE C113
3	(075)	Inventory Control Manager	1	GRADE C113
4	(076)	Landscape Supervisor	2	GRADE C113
5	(077)	Personnel Assistant II - Inst	1	GRADE C113
6	(078)	Student Recruitment Specialist	1	GRADE C113
7	(079)	Administrative Specialist III	30	GRADE C112
8	(080)	Fiscal Support Specialist	5	GRADE C112
9	(081)	Instrumentation Technician	1	GRADE C112
10	(082)	Maintenance Specialist	1	GRADE C112
11	(083)	Payroll Technician	1	GRADE C112
12	(084)	Computer Lab Technician	3	GRADE C110
13	(085)	Human Resources Assistant	1	GRADE C110
14	(086)	Administrative Specialist II	19	GRADE C109
15	(087)	Library Technician	14	GRADE C109
16	(088)	Work Study Coordinator	1	GRADE C109
17	(089)	Cashier	4	GRADE C108
18	(090)	Fiscal Support Technician	3	GRADE C108
19	(091)	Maintenance Assistant	14	GRADE C108
20	(092)	Library Support Assistant	2	GRADE C107
21	(093)	Registrar's Assistant	1	GRADE C107
22	(094)	Administrative Specialist I	18	GRADE C106
23	(095)	Audiovisual Lab Assistant	2	GRADE C106
24	(096)	Institutional Services Supervisor	5	GRADE C104
25	(097)	Institutional Services Assistant	30	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(098)	Department Chairperson	8	\$127,276
29	(099)	Director of Library	1	\$121,143
30	(100)	Director of Bands	1	\$91,882
31	(101)	Asst. Director of Library	1	\$88,434
32	(102)	Library Faculty	7	
33		Associate Librarian		\$87,483
34		Assistant Librarian		\$72,635
35	(103)	Chief Flight Instructor	1	\$72,375
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(104)	Faculty	178	
3		Distinguished Professor		\$140,149
4		Professor		\$122,948
5		Assoc. Professor		\$107,788
6		Asst. Professor		\$90,240
7		Instructor		\$70,405
8	(105)	Part-Time Faculty	85	\$36,982
9	(106)	Graduate Assistant	60	\$22,215
10		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
11		<u>NON-CLASSIFIED POSITIONS</u>		
12	(107)	Director of Athletics	1	\$105,475
13	(108)	Coach	9	\$96,370
14	(109)	Asst. Director of Athletics	1	\$80,972
15	(110)	Assistant Coach	9	\$75,755
16	(111)	Director of Operations & Hospitality	1	\$69,694
17	(112)	Bookstore Manager	1	\$69,213
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(113)	Registered Nurse	1	GRADE C120
21	(114)	Administrative Specialist III	3	GRADE C112
22	(115)	Facility Manager II	1	GRADE C112
23	(116)	Resident Hall Specialist	6	GRADE C111
24	(117)	Residential Advisor	1	GRADE C111
25	(118)	Campus Postmaster	1	GRADE C110
26	(119)	Administrative Specialist II	3	GRADE C109
27	(120)	Innkeeper Specialist	1	GRADE C109
28	(121)	Administrative Specialist I	7	GRADE C106
29	(122)	Innkeeper Assistant	3	GRADE C106
30	(123)	Purchasing Assistant	1	GRADE C106
31	(124)	Shipping & Receiving Clerk	1	GRADE C105
32	(125)	Mail Services Assistant	1	GRADE C105
33	(126)	Institutional Services Supervisor	1	GRADE C104
34	(127)	Institutional Services Assistant	21	GRADE C103
35		<u>CONTINGENCY POSITIONS - FOOD SERVICE</u>		
36	(128)	Director of Food Services	1	\$69,710

CONTINGENCY POSITIONS - FOOD SERVICE

CLASSIFIED POSITIONS

3	(129)	Food Preparation Supervisor	2	GRADE C111
4	(130)	Food Preparation Specialist	1	GRADE C104
5	(131)	Cook	7	GRADE C104
6	(132)	Food Preparation Technician	<u>15</u>	GRADE C102
7		MAX. NO. OF EMPLOYEES	734	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Henderson State University for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred fifty (950) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Henderson State University, to be payable from the Henderson State University Fund, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2012, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2011-2012</u>
26	(01) REGULAR SALARIES	\$15,500,000
27	(02) EXTRA HELP	20,000
28	(03) PERSONAL SERV MATCHING	2,750,000
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	1,960,000
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	482,686
34	(E) DATA PROC.	0
35	(05) FUNDED DEPRECIATION	<u>118,238</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$20,830,924</u>

60

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Henderson State University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Henderson State University, for personal services and operating expenses of the Henderson State University for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$18,408,770
(02) EXTRA HELP	3,200,000
(03) PERSONAL SERV MATCHING	4,800,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	29,450,000
(B) CONF. & TRAVEL	1,500,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	2,600,000
(E) DATA PROC.	0
(05) DEBT SERVICE	8,900,000
(06) FUND TRANS/REFUND/ INVESTMENTS	3,000,000
(07) OVERTIME	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$72,958,770</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE. If Henderson State University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

61

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 2 ALLOWANCE. The Board of Trustees of Henderson State University may make
 3 special allowances available to any coach who coaches more than one sport in
 4 an amount not to exceed \$10,000 per fiscal year for any one coach. Further,
 5 if the special allowance funds authorized herein are utilized, Henderson
 6 State University shall report annually to the Legislative Joint Auditing
 7 Committee the exact disposition of those special allowance funds.

8 The provisions of this section shall be in effect only from July 1,
 9 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

10
 11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditures
 17 Restrictions Act, or their successors, and other fiscal control laws of this
 18 State, where applicable, and regulations promulgated by the Department of
 19 Finance and Administration, as authorized by law, shall be strictly complied
 20 with in disbursement of said funds.

21
 22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30
 31 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2011 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1382

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS - FORT SMITH FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 FORT SMITH APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas - Fort Smith for the 2011-2012 fiscal year,
25 the following maximum number of regular employees.
26

Item No.	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, UA Fort Smith	1	\$180,260
(002)	Provost/Chief Academic Officer	1	\$153,155
(003)	VC for Univ. Rel./Ex. Asst. to Chan.	1	\$142,429
(004)	Vice Chan. For Finance & Admin.	1	\$142,429



63

1	(005)	Executive Vice Chancellor	1	\$140,265
2	(006)	Vice Chancellor for Student Services	1	\$140,265
3	(007)	Vice Chanc. for Institutional Adv.	1	\$140,265
4	(008)	Director of University Communication	1	\$127,894
5	(009)	Dir. of Management Info. Systems	1	\$124,591
6	(010)	Assoc. Vice Chan for Finance & Admn	1	\$123,264
7	(011)	Dean	6	\$114,758
8	(012)	VC for Plann. & Accountability	1	\$110,875
9	(013)	Controller	1	\$109,953
10	(014)	Dean of Business & Professional Inst	1	\$104,770
11	(015)	Dean of Work Force Development	1	\$104,770
12	(016)	Director of Plant Operations / Eng.	1	\$103,494
13	(017)	Dean of Instructional Development	1	\$103,243
14	(018)	Director of Planned Giving	1	\$102,147
15	(019)	Director of Annual Fund	1	\$102,147
16	(020)	Director of Major Gifts	1	\$102,147
17	(021)	Registrar	1	\$100,682
18	(022)	Dir. of Community & Cont. Ed.	1	\$97,625
19	(023)	Dir. of Institutional Research	1	\$93,755
20	(024)	Associate Director of Computing Svcs	4	\$95,391
21	(025)	Assistant to the Chancellor	1	\$93,697
22	(026)	Dir. of Telecommunications	1	\$90,485
23	(027)	Project/Program Administrators	31	
24		Project /Program Director		\$89,573
25		Project/Program Manager		\$81,174
26		Project /Program Specialist		\$70,036
27	(028)	Director of Admissions	1	\$87,251
28	(029)	Director of Student Aid	1	\$87,251
29	(030)	Assistant Director of Plant Oper.	1	\$84,749
30	(031)	Dir. of Evening & Special Programs	1	\$84,609
31	(032)	Director of Media Services	1	\$84,133
32	(033)	Development Officer	7	\$80,850
33	(034)	Director of University Police	1	\$80,965
34	(035)	Dir. of Budget	1	\$79,807
35	(036)	Dir. of Placement/Career Services	1	\$79,807
36	(037)	Director of Staff Development	1	\$75,322

64

1	(038)	Dir. of Sys Prog & Data Base Svcs.	1	\$73,746
2	(039)	Director of Academic Support Service	1	\$70,434
3	(040)	Dir. of Educational Assessment	1	\$70,433
4	(041)	Director of Disability Services	1	\$70,345
5	(042)	Administrator of Grants & Contracts	1	\$69,759
6	(043)	Instructional Designers	2	\$67,767
7	(044)	Counselor	1	\$67,767
8	(045)	Director of Student Activities & Org	1	\$66,582
9	(046)	Continuing Education Specialist	4	\$61,403
10	(047)	Workforce Specialist	3	\$61,403
11	(048)	Institutional Assistant	6	\$59,373
12	(049)	Academic Advisor	44	\$54,881
13	(050)	Dir. of Admin. Support Services	1	\$53,760
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(051)	Senior Software Support Analyst	3	GRADE C123
17	(052)	Systems Analyst	7	GRADE C122
18	(053)	Procurement Manager	1	GRADE C121
19	(054)	HE Public Safety Commander I	1	GRADE C120
20	(055)	Public Information Coordinator	1	GRADE C120
21	(056)	Fiscal Support Supervisor	5	GRADE C118
22	(057)	Website Developer	2	GRADE C118
23	(058)	Editor	1	GRADE C117
24	(059)	Information Systems Analyst	1	GRADE C117
25	(060)	Maintenance Coordinator	1	GRADE C117
26	(061)	Research Project Analyst	1	GRADE C117
27	(062)	Buyer	2	GRADE C116
28	(063)	Accountant	1	GRADE C116
29	(064)	Director of Alumni	1	GRADE C116
30	(065)	HEI Program Coordinator	5	GRADE C116
31	(066)	Media Specialist	2	GRADE C116
32	(067)	Occupational Safety Coordinator	1	GRADE C116
33	(068)	Public Safety Officer	13	GRADE C116
34	(069)	Skilled Trades Supervisor	4	GRADE C116
35	(070)	Administrative Analyst	4	GRADE C115
36	(071)	Assistant Registrar	2	GRADE C115

65

1	(072)	Computer Support Technician	1	GRADE C115
2	(073)	Fiscal Support Analyst	7	GRADE C115
3	(074)	Skilled Tradesman	19	GRADE C115
4	(075)	Commercial Graphic Artist	3	GRADE C114
5	(076)	Computer Operator	2	GRADE C114
6	(077)	Network Analyst	1	GRADE C114
7	(078)	Administrative Support Supervisor	3	GRADE C113
8	(079)	Audiovisual Aids Supervisor	1	GRADE C113
9	(080)	Commercial Artist/Graphic Artist I	1	GRADE C113
10	(081)	Financial Aid Specialist	1	GRADE C113
11	(082)	Human Resources Specialist	2	GRADE C113
12	(083)	Administrative Specialist III	11	GRADE C112
13	(084)	Fiscal Support Specialist	7	GRADE C112
14	(085)	Instrumentation Technician	2	GRADE C112
15	(086)	Maintenance Specialist	2	GRADE C112
16	(087)	Research Assistant	1	GRADE C112
17	(088)	Special Events Coordinator	1	GRADE C112
18	(089)	Coordinator of Housekeeping	1	GRADE C111
19	(090)	Laboratory Coordinator	1	GRADE C111
20	(091)	Computer Publishing Operator	2	GRADE C110
21	(092)	Human Resources Assistant	4	GRADE C110
22	(093)	Laboratory Technician	1	GRADE C110
23	(094)	Administrative Specialist II	15	GRADE C109
24	(095)	Library Technician	4	GRADE C109
25	(096)	Cashier	2	GRADE C108
26	(097)	Inventory Control Technician	1	GRADE C108
27	(098)	Maintenance Assistant	5	GRADE C108
28	(099)	Mail Services Coordinator	1	GRADE C107
29	(100)	Registrar's Assistant	4	GRADE C107
30	(101)	Administrative Specialist I	20	GRADE C106
31	(102)	HE Public Safety Dispatcher	2	GRADE C106
32	(103)	Special Events Worker	1	GRADE C106
33	(104)	Apprentice Tradesman	9	GRADE C105
34	(105)	Reproduction Equipment Operator	1	GRADE C105
35	(106)	Shipping & Receiving Clerk	1	GRADE C105
36	(107)	Institutional Services Supervisor	14	GRADE C104

66

1	(108)	Institutional Services Assistant	25	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(109)	Department Chairpersons	20	\$127,276
5	(110)	Director of Library Services	1	\$121,143
6	(111)	Assistant Dean	3	\$107,812
7	(112)	Project/Program Director	2	\$89,573
8	(113)	Librarian	7	\$87,483
9		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(114)	Faculty	292	
12		Distinguished Professor		\$140,149
13		Professor		\$122,948
14		Associate Professor		\$107,787
15		Assistant Professor		\$90,239
16		Instructor		\$70,406
17		Lecturer		\$59,087
18	(115)	Clinical Instructor	13	\$52,532
19	(116)	Part-Time Faculty	300	\$36,982
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>NON-CLASSIFIED POSITIONS</u>		
22	(117)	Athletic Director	1	\$105,476
23	(118)	Coach	8	\$96,370
24	(119)	Dir. of Auxiliary Enterprises	1	\$92,575
25	(120)	Project/Program Administrators	5	
26		Project/Program Director		\$89,573
27		Project/Program Manager		\$81,174
28	(121)	Senior Women's Administrator	1	\$80,672
29	(122)	Assistant Athletic Director	1	\$80,672
30	(123)	Head Athletic Trainer	1	\$75,756
31	(124)	Assistant Coach	8	\$75,756
32	(125)	Director of Food Service	1	\$69,709
33	(126)	Campus Store Manager	1	\$69,213
34	(127)	Sports Information Director	1	\$50,930
35	(128)	Compliance Officer	1	\$48,675
36	(129)	Residential Life Coordinator	1	\$48,675

67

1	(130)	Assistant Athletic Trainer	2	\$32,695
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(131)	Special Events Manager	2	GRADE C115
5	(132)	Food Preparation Manager	2	GRADE C114
6	(133)	Student Union Night Manager	1	GRADE C114
7	(134)	Assistant Bookstore Manager	1	GRADE C112
8	(135)	Food Preparation Supervisor	2	GRADE C111
9	(136)	Cashier	2	GRADE C108
10	(137)	Purchasing Assistant	1	GRADE C106
11	(138)	Shipping & Receiving Clerk	1	GRADE C105
12	(139)	Cook	3	GRADE C104
13	(140)	Food Preparation Technician	5	GRADE C102
14		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE POSITIONS</u>		
17	(141)	Director, Western Arkansas Area Tech	1	\$89,418
18	(142)	Asst. Dir. Western Ark Area Tech Ctr	1	\$79,125
19	(143)	Workforce Specialist	2	\$61,403
20	(144)	Academic Advisor	3	\$50,930
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(145)	Administrative Specialist II	1	GRADE C109
24		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(146)	Faculty	12	\$73,482
27	(147)	Part-Time Faculty	<u>18</u>	\$36,982
28		MAX. NO. OF EMPLOYEES	1,115	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Fort Smith for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred ten (910) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate

1 classification.

2

3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 4 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 5 the University of Arkansas at Fort Smith Fund, for personal services and
 6 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 7 year ending June 30, 2012, the following:

8

9 ITEM	FISCAL YEAR
10 NO.	2011-2012
11 (01) REGULAR SALARIES	\$17,750,000
12 (02) EXTRA HELP	650,000
13 (03) PERSONAL SERV MATCHING	3,336,840
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,886,580
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	0
20 (05) FUNDED DEPRECIATION	<u>17,460</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$23,640,880</u>

22

23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the University of Arkansas - Fort Smith, to be payable from cash funds as
 25 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,
 26 for personal services and operating expenses of the University of Arkansas -
 27 Fort Smith for the fiscal year ending June 30, 2012, the following:

28

29 ITEM	FISCAL YEAR
30 NO.	2011-2012
31 (01) REGULAR SALARIES	\$38,954,470
32 (02) EXTRA HELP	4,091,326
33 (03) PERSONAL SERV MATCHING	13,303,679
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	30,709,757
36 (B) CONF. & TRAVEL	1,350,000

1	(C) PROF. FEES	4,250,000
2	(D) CAP. OUTLAY	32,456,747
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	45,000,000
5	(06) DEBT SERVICE	9,723,118
6	(07) FUND TRANS/REFUND/ INVESTMENTS	30,874,027
7	(08) PROMOTIONAL ITEMS	275,000
8	(09) OVERTIME	<u>913,518</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$211,901,642</u>

10

11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditures
 17 Restrictions Act, or their successors, and other fiscal control laws of this
 18 State, where applicable, and regulations promulgated by the Department of
 19 Finance and Administration, as authorized by law, shall be strictly complied
 20 with in disbursement of said funds.

21

22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2011 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1383

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 LITTLE ROCK APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
17
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Little Rock for the 2011-2012 fiscal year,
25 the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2011-2012
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, U of A at Little Rock	1	\$180,260
(002)	Dean of Law School	1	\$173,027
(003)	Provost & VCAA	1	\$153,154
(004)	Vice Chan. for Finance & Admin.	1	\$148,639



1	(005)	Vice Chan. for Educational Services	1	\$146,382
2	(006)	Vice Chan. for Univ. Advancement	1	\$146,382
3	(007)	Dean of Business Administration	1	\$145,211
4	(008)	Dean of Science & Math	1	\$145,211
5	(009)	Vice Provost for Research	1	\$141,868
6	(010)	Dean of Schools/Colleges	6	\$141,867
7	(011)	Director of Development	1	\$131,986
8	(012)	Assoc. Vice-Chancellor	5	\$128,645
9	(013)	Exec. Assist. to the Chancellor	1	\$128,645
10	(014)	Dir. Ark. Institute Econ. Advanc.	1	\$127,894
11	(015)	Dir. of Ark. Institute of Government	1	\$127,894
12	(016)	Director of Univ. Communications	1	\$127,894
13	(017)	Dean of Library	1	\$126,432
14	(018)	Vice Chan. for Information Services	1	\$124,591
15	(019)	Director of Arkansas SBDC	1	\$124,591
16	(020)	Director of Mgt Systems & Planning	1	\$124,591
17	(021)	Division Chief	3	\$122,536
18	(022)	Director of Financial Services	1	\$114,758
19	(023)	Dir. of Administrative Services	1	\$114,758
20	(024)	Dir. of Res. and Sponsored Programs	1	\$114,462
21	(025)	Dir. Office of International Prog.	1	\$114,462
22	(026)	Associate Dean	5	\$113,693
23	(027)	Director of Physical Plant	1	\$108,019
24	(028)	Assistant Dean	4	\$107,812
25	(029)	Dir. of Instructional/Faculty Dev	1	\$103,243
26	(030)	Director of Records & Registration	1	\$103,243
27	(031)	Dir of Corp. & Foundation Relations	2	\$102,147
28	(032)	Director of Annual Giving	1	\$102,147
29	(033)	Dir. of Counseling Services	1	\$102,147
30	(034)	Director of Planned Giving	1	\$102,147
31	(035)	Director of Recruitment	1	\$96,778
32	(036)	Dir. Of Continuing Education	1	\$96,777
33	(037)	Assoc. Dir. Computing Services	6	\$95,391
34	(038)	Director of Institutional Research	1	\$93,755
35	(039)	Dir. of Admissions & Financial Aid	1	\$93,269
36	(040)	Director of Cooperative Educ. Prog.	1	\$90,809

72

1	(041)	Dir. of Community Partnerships	1	\$90,809
2	(042)	Director of Health Services	1	\$89,739
3	(043)	Dir. Student Development Center	1	\$89,687
4	(044)	Project/Program Administrator	55	
5		Project/Program Director		\$89,573
6		Project/Program Manager		\$81,174
7		Project/Program Specialist		\$70,036
8	(045)	Business Manager	1	\$87,346
9	(046)	Assoc. Dean of Students	2	\$86,851
10	(047)	Director of Admissions	1	\$86,851
11	(048)	Assoc. Dir Research & Sponsored Prog	1	\$83,985
12	(049)	Budget Director	2	\$83,290
13	(050)	Dir. of Adm. & Registrar/Law	1	\$82,680
14	(051)	Development Officer	6	\$80,850
15	(052)	Project Coordinator	1	\$80,451
16	(053)	Coord. of Cooperative Education	1	\$80,430
17	(054)	Director of Testing Services	1	\$78,981
18	(055)	Research Coordinator	2	\$77,931
19	(056)	Director of Alumni Relations	1	\$74,999
20	(057)	APAC Coordinator	1	\$73,594
21	(058)	Director of Student Activities	1	\$72,217
22	(059)	Computer Systems Mgr.	1	\$71,916
23	(060)	Director of Disability Services	1	\$70,345
24	(061)	Academic/Student Support	56	
25		Student Development Specialist		\$70,345
26		Academic Counselor		\$62,252
27	(062)	Coord. of Intramural Activities	1	\$68,229
28	(063)	Assoc Dir of Financial Aid	2	\$65,605
29	(064)	Job Developer/Cooperative Ed. Prog.	1	\$65,304
30	(065)	Institutional Assistant	35	\$59,373
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(066)	Inst Information Tech Coordinator	1	GRADE C125
34	(067)	Systems Specialist	1	GRADE C124
35	(068)	Director of Public Safety I	1	GRADE C122
36	(069)	Systems Analyst	1	GRADE C122

1	(070)	Computer Support Coordinator	1	GRADE C121
2	(071)	HE Public Safety Commander I	2	GRADE C120
3	(072)	Registered Nurse	1	GRADE C120
4	(073)	Campus Maintenance Supervisor	2	GRADE C119
5	(074)	Computer Support Specialist	11	GRADE C119
6	(075)	Database Analyst	1	GRADE C119
7	(076)	Education Counselor	4	GRADE C119
8	(077)	Asst Personnel Manager	2	GRADE C118
9	(078)	Fiscal Support Supervisor	6	GRADE C118
10	(079)	Network Support Analyst	3	GRADE C118
11	(080)	Budget Specialist	2	GRADE C117
12	(081)	Editor	1	GRADE C117
13	(082)	HE Public Safety Supervisor	6	GRADE C117
14	(083)	Maintenance Coordinator	4	GRADE C117
15	(084)	Research Project Analyst	2	GRADE C117
16	(085)	Buyer	6	GRADE C116
17	(086)	ED and Instruction Specialist	9	GRADE C116
18	(087)	HEI Program Coordinator	23	GRADE C116
19	(088)	Media Specialist	2	GRADE C116
20	(089)	Public Safety Officer	29	GRADE C116
21	(090)	Skilled Trades Supervisor	6	GRADE C116
22	(091)	Assistant Registrar	2	GRADE C115
23	(092)	Fiscal Support Analyst	28	GRADE C115
24	(093)	Computer Support Technician	7	GRADE C115
25	(094)	Administrative Analyst	1	GRADE C115
26	(095)	Maintenance Supervisor	2	GRADE C115
27	(096)	Skilled Tradesman	33	GRADE C115
28	(097)	Archival Assistant	2	GRADE C114
29	(098)	Computer Operator	2	GRADE C114
30	(099)	Network Analyst	1	GRADE C114
31	(100)	Warehouse Manager	1	GRADE C114
32	(101)	Safety Supervisor	1	GRADE C114
33	(102)	Stationary Engineer	10	GRADE C114
34	(103)	Administrative Support Supervisor	15	GRADE C113
35	(104)	Commercial/Graphic Artist I	1	GRADE C113
36	(105)	Human Resources Specialist	3	GRADE C113

1	(106)	Landscape Supervisor	2	GRADE C113
2	(107)	Logistics Manager	1	GRADE C113
3	(108)	Multimedia Specialist	1	GRADE C113
4	(109)	Administrative Specialist III	107	GRADE C112
5	(110)	Instrumentation Technician	1	GRADE C112
6	(111)	Theatre Arts Tech Supervisor	1	GRADE C112
7	(112)	Fiscal Support Specialist	12	GRADE C112
8	(113)	Benefits Technician	1	GRADE C112
9	(114)	Landscape Specialist	1	GRADE C110
10	(115)	Human Resources Assistant	1	GRADE C110
11	(116)	Computer Lab Technician	1	GRADE C110
12	(117)	Laboratory Technician	1	GRADE C110
13	(118)	Administrative Specialist II	13	GRADE C109
14	(119)	Library Technician	27	GRADE C109
15	(120)	Maintenance Assistant	13	GRADE C108
16	(121)	Registrar's Assistant	2	GRADE C107
17	(122)	Audiovisual Laboratory Technician	1	GRADE C106
18	(123)	HE Public Safety Dispatcher	18	GRADE C106
19	(124)	Shipping & Receiving Clerk	1	GRADE C105
20	(125)	Mail Services Assistant	5	GRADE C105
21	(126)	Institutional Services Supervisor	10	GRADE C104
22	(127)	Institutional Services Assistant	60	GRADE C103
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(128)	Faculty	55	
26		University Professor - GIT		\$149,315
27		Professor - GIT		\$147,733
28		University Professor		\$141,319
29		Professor		\$130,572
30		Assoc. Professor - GIT		\$126,054
31		Assoc. Professor		\$121,535
32		Asst. Professor - GIT		\$119,277
33		Asst. Professor		\$103,371
34		Instructor - GIT		\$92,460
35		Instructor		\$84,976
36	(129)	Economic Forecaster	1	\$143,980

75

1	(130)	Department Chairperson	35	\$132,831
2	(131)	Research/Extension Specialist	54	
3		Senior Research/Extension Spec		\$130,572
4		Research/Extension Specialist		\$121,536
5		Associate Research/Extension Spec		\$103,371
6		Assistant Research/Extension Spec		\$80,801
7	(132)	Research Support	155	
8		Research Associate		\$96,690
9		Post Doctoral Fellow		\$80,657
10		Research Assistant - GIT		\$66,584
11		Research Assistant		\$57,881
12		Graduate Assistant		\$42,303
13	(133)	Librarian	17	\$74,046
14	(134)	Extension Assistant	4	\$57,881
15		<u>NINE MONTH EDUCATION AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(135)	Faculty	420	
18		Distinguished Prof. - Law School		\$159,305
19		Professor - Law School		\$148,864
20		Distinguished Professor		\$146,259
21		University Professor		\$138,867
22		Professor		\$128,315
23		Assoc. Professor - Law School		\$128,315
24		Asst. Professor - Law School		\$119,277
25		Assoc. Professor		\$112,500
26		Asst. Professor		\$94,173
27		Instructor		\$73,482
28	(136)	Lecturer	330	\$59,373
29	(137)	Graduate Assistant	210	\$23,192
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>NON-CLASSIFIED POSITIONS</u>		
32	(138)	Head Basketball Coach	2	\$144,670
33	(139)	Director of Athletics	1	\$135,603
34	(140)	Director of Special Events Center	1	\$89,739
35	(141)	Project/Program Administrators	10	
36		Project/Program Director		\$89,702

1		Project/Program Manager		\$81,172
2		Project/Program Specialist		\$70,036
3	(142)	Asst. Athletic Director	4	\$84,001
4	(143)	Head Coach	10	\$84,001
5	(144)	Dir. of Printing Services	1	\$74,634
6	(145)	Assistant Coach	13	\$73,130
7	(146)	Asst. Dir. of Aquatics & Fitness	1	\$70,345
8		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(147)	Print Shop Manager	2	GRADE C116
11	(148)	Assistant Dir of Student Union	1	GRADE C115
12	(149)	Administrative Specialist III	4	GRADE C112
13	(150)	Printer	6	GRADE C111
14	(151)	Student Union Section Manager	1	GRADE C109
15	(152)	Maintenance Assistant	1	GRADE C108
16	(153)	Administrative Specialist I	1	GRADE C106
17	(154)	Apprentice Tradesman	1	GRADE C105
18	(155)	Reproduction Equipment Operator	1	GRADE C105
19	(156)	Shipping & Receiving Clerk	1	GRADE C105
20	(157)	Institutional Services Supervisor	1	GRADE C104
21	(158)	Institutional Services Assistant	12	GRADE C103
22		<u>COLLEGE OF ENGR & INFO TECHNOLOGY</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(159)	Dean of Engineering-EIT	1	\$199,700
26	(160)	Associate Dean	1	\$135,091
27	(161)	Assistant Dean	3	\$117,017
28	(162)	Director of Bridge Program	1	\$89,572
29	(163)	Director of Summer Institute	1	\$89,572
30	(164)	Technical Support Staff	10	\$81,174
31	(165)	Academic Counselor	1	\$79,615
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(166)	Administrative Specialist III	7	GRADE C112
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(167)	Department Chair	2	\$150,901
2	(168)	Graduate Assistant	11	\$42,303
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(169)	Faculty (9 Month)	28	
6		Professor		\$139,602
7		Associate Professor		\$119,277
8		Assistant Professor		\$115,629
9		<u>NANOTECHNOLOGY CENTER</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ADMINISTRATIVE POSITIONS</u>		
12	(170)	Vice Provost for Innovation and Comm	1	\$186,601
13	(171)	Director of Nanotechnology Center	1	\$157,376
14	(172)	Chief Scientist	1	\$147,736
15	(173)	Chief of Instrumentation	1	\$96,690
16	(174)	Coordinator of Commercialization	1	\$89,572
17	(175)	Project/Program Administrator	3	
18		Project/Program Director		\$89,573
19		Project/Program Manager		\$81,174
20		Project/Program Specialist		\$70,036
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(176)	Administrative Specialist III	4	GRADE C112
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(177)	Research Support	12	
27		Research Associate		\$96,690
28		Post Doctorial Fellow		\$80,657
29		Research Assistant		\$57,881
30		Graduate Assistant	_____	\$42,303
31		MAX. NO. OF EMPLOYEES	2,203	

32

33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

34 the University of Arkansas at Little Rock for the 2011-2012 fiscal year, the

35 following maximum number of part-time or temporary employees, to be known as

36 "Extra Help", payable from funds appropriated herein for such purposes: one

1 thousand three hundred (1,300) temporary or part-time employees, when needed,
 2 at rates of pay not to exceed those provided in the Uniform Classification
 3 and Compensation Act, or its successor, or this act for the appropriate
 4 classification.

5
 6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the University of Arkansas at Little Rock, to be payable
 8 from the University of Arkansas at Little Rock Fund, for personal services of
 9 the University of Arkansas at Little Rock for the fiscal year ending June 30,
 10 2012, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2011-2012</u>
14 (01) REGULAR SALARIES	\$57,742,027
15 (02) PERSONAL SERV MATCHING	<u>11,135,307</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$68,877,334</u>

17
 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the University of Arkansas at Little Rock, to be payable from cash funds
 20 as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little
 21 Rock, for personal services and operating expenses of the University of
 22 Arkansas at Little Rock for the fiscal year ending June 30, 2012, the
 23 following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2011-2012</u>
27 (01) REGULAR SALARIES	\$72,828,000
28 (02) EXTRA HELP	12,000,000
29 (03) PERSONAL SERV MATCHING	20,808,000
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	40,900,000
32 (B) CONF. & TRAVEL	5,000,000
33 (C) PROF. FEES	10,000,000
34 (D) CAP. OUTLAY	35,000,000
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	123,264,000

79

1	(06) DEBT SERVICE	10,000,000
2	(07) FUND TRANS/REFUND/ INVESTMENTS	40,000,000
3	(08) PROMOTIONAL ITEMS	400,000
4	(09) OVERTIME	<u>1,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$371,200,000</u>

6

7 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is

8 hereby appropriated, to the University of Arkansas at Little Rock, to be

9 payable from the University of Arkansas at Little Rock Fund, from special

10 revenues received from additional uniform filing fees in circuit court as

11 authorized by Arkansas Code Annotated 16-10-314, for expenses of the

12 University of Arkansas at Little Rock - William H. Bowen School of Law for

13 the fiscal year ending June 30, 2012, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2011-2012</u>
17	(01) WILLIAM H. BOWEN SCHOOL OF LAW	
18	EXPENSES	<u>\$800,000</u>

19

20 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

22 ALLOWANCES. For the purpose of providing necessary allowances for housing

23 and other unusual expenses incurred by or in behalf of the athletic director,

24 assistant athletic directors, head coaches, and assistant coaches at the

25 University of Arkansas at Little Rock, the Board of Trustees may make special

26 allowances available therefor in such amounts as the Board of Trustees may

27 determine as justified, an equitable allowance in view of the unusual and

28 exacting duties of said athletic director, assistant athletic directors, head

29 coaches, and assistant coaches, and for the purpose of providing such

30 allowances, the Board of Trustees is authorized to expend from the auxiliary

31 income of the University of Arkansas at Little Rock, which is derived from

32 athletic event receipts, an amount not to exceed twenty thousand dollars

33 (\$20,000) in the aggregate for such purposes during each fiscal year for the

34 athletic director and head coaches, and ten thousand dollars (\$10,000) in the

35 aggregate for such purposes during each fiscal year for the assistant

36 athletic directors and assistant coaches. Provided that any such allowances

1 shall be in addition to the regular salary of such athletic director,
2 assistant athletic directors, head coaches and assistant coaches, as
3 established herein provided that the amount of such allowance shall not
4 exceed ten thousand dollars (\$10,000) per annum for any one salaried
5 position. Further, if the special allowance funds authorized herein are
6 utilized the University of Arkansas at Little Rock shall report annually to
7 the Legislative Joint Auditing Committee the exact disposition of those
8 special allowances funds.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

11
12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditures
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

22
23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this act shall be in compliance with the stated reasons for
26 which this act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

31
32 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a one (1) year period; that the
35 effectiveness of this Act on July 1, 2011 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in