

Handout D5

2022 Adequacy Study

WAIVERS




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Introduction > Other States > **Waiver Pathways** > Expenditures


2022 Waivers Report

- Introduction/Overview
- Waivers in Other States
- Waiver Pathways in Arkansas
- Waivers and Expenditures



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Introduction




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Overview

- Use of waivers since early 2000s
- Last expansion in 2019
- 2021 – 11,427 waivers
- 813 of 1,038 schools with waivers
- 195 of 235 districts/all charters
- 78% enrolled students




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2021 Matrix Calculations		Students	FTEs	
School Size		500	Special Ed Teachers	2.9
K - 8% of students		40	Instructional Facilitators	2.5
Grades 1-2 = 23% of students		115	Librarian/Media Specialist	.85
Grades 4-12 = 69% of students		345	Guidance Counselor and Nurse	2.5
Staffing Ratios		FTEs	Total Pupil Support Personnel	8.75
K-1 ratio = 20:1		2.0	SUBTOTAL	33.60
Grades 1-3 P:T ratio = 23:1		5.0	Principal	1.0
Grades 4-12 P:T ratio = 25:1		13.8	Secretary	1.0
FAM = 20% of classroom teachers		4.14		

School-Level Salaries		District-Level Resources	
Teacher Salary + Benefits	\$68,470	Operations & Maintenance	\$705.7
Per Student Matrix Expenditure	\$4,613.5	Central Office	\$438.8
Principal Salary + Benefits	\$99,012	Transportation	\$121.2
Per Student Matrix Expenditure	\$198.1	District-Level Resources Per Student	\$1,665.7
School-level Secretary Salary + Benefits	\$40,855	Adjustments (Cushion/Retirement)	\$31
Per Student Matrix Expenditure	\$81.7	Foundation Per Pupil Expenditure	\$7,018
School-Level Salaries Per Student	\$4,893.3	Categorical Program Funding	

School-Level Resources		Categorical Program Funding	
School-Level Resources Per Student	\$625.0	English Language Learner	\$352
Technology	\$250.0	Alternative Learning Environment	\$4,700
Instructional Materials	\$187.5	Enhanced Student Achievement (ESA)	
Extra Duty Funds	\$66.2	ESA < 40%	\$538
Supervisory Aides	\$50.0	ESA 70%-90%	\$1,051
Substitutes	\$71.8	ESA > 90%	\$1,576
		Professional Development	\$40.8



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Waivers in Other States




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Introduction Other States **Waiver Pathways** Expenditures

Waivers in Other States

- Much less common – TN, Texas and KY most like AR
- Usually for charter schools or schools of innovation
- Sometimes from school year or class size
- Several states have waivers for teacher licensing for individuals (as does Arkansas) but those not considered in this report



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Waiver Pathways




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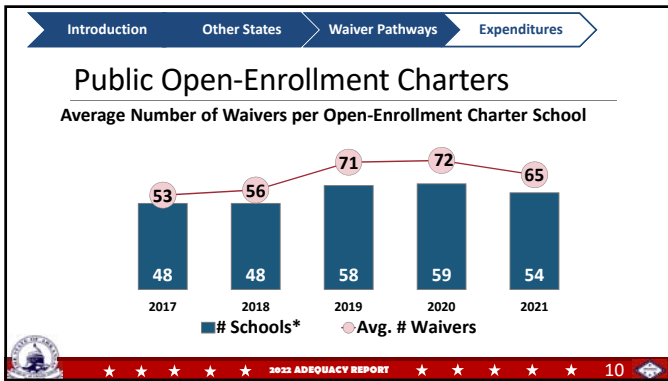
Introduction Other States **Waiver Pathways** Expenditures

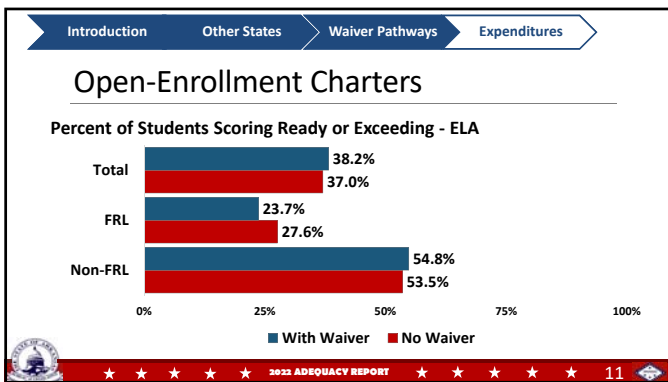
5 Distinct Pathways

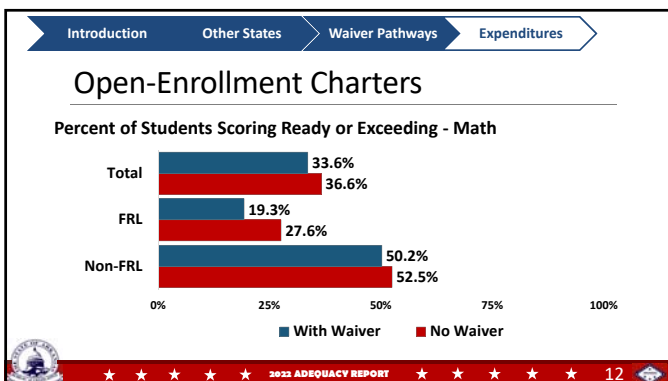
- Conversion Charters
- Public Open-Enrollment Charters
- Schools of Innovation
- Act 1240 of 2015/ Act 815 of 2019
- Digital Learning Programs

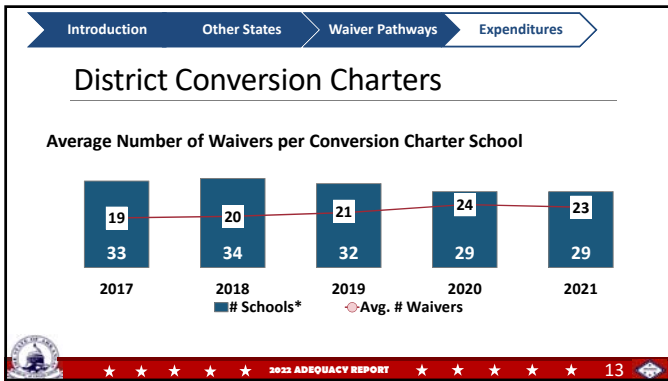


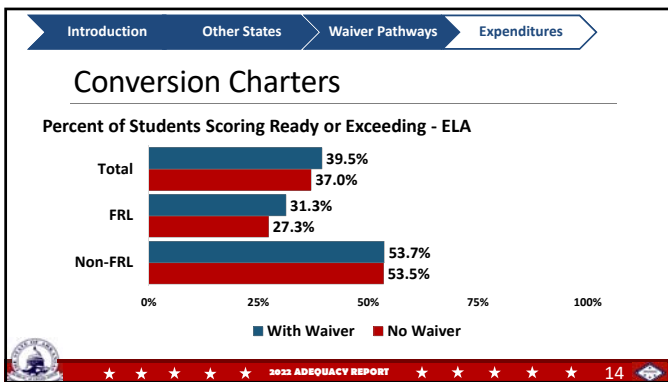
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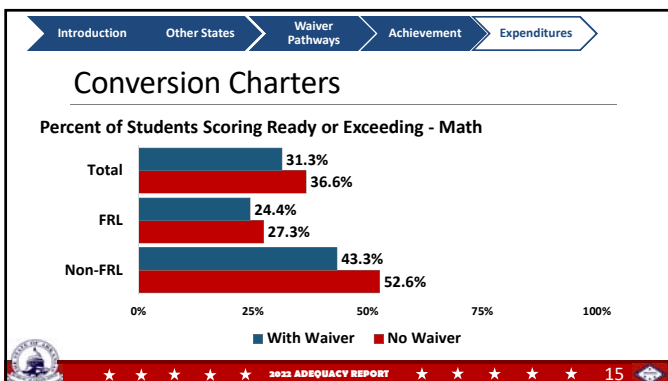


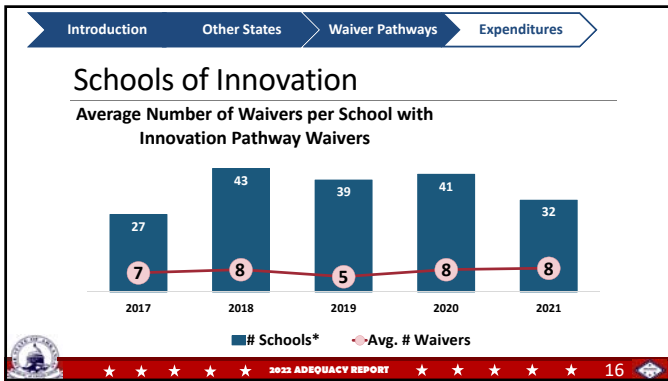


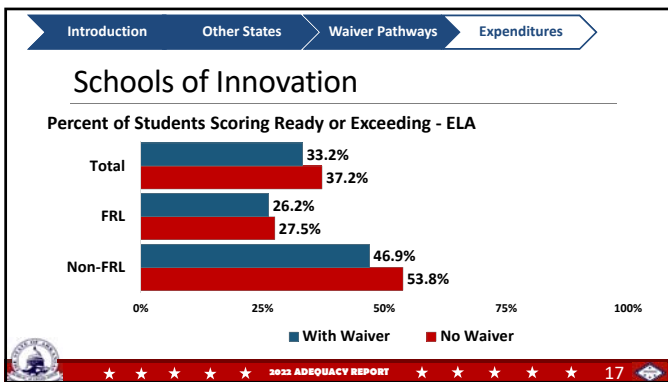


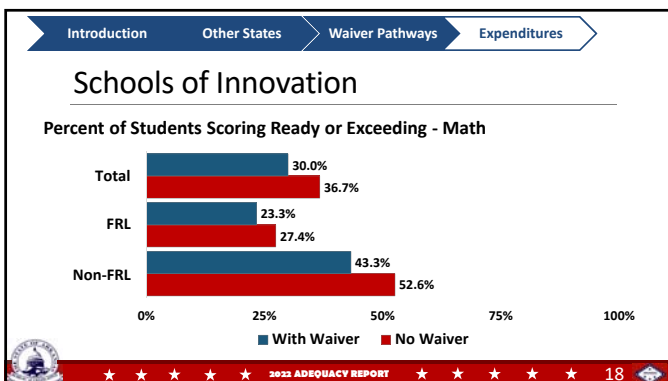













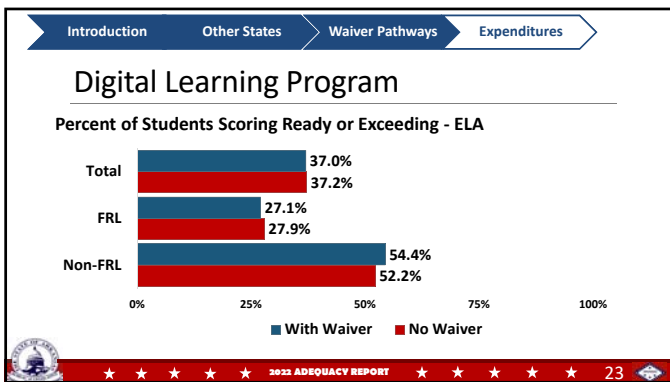
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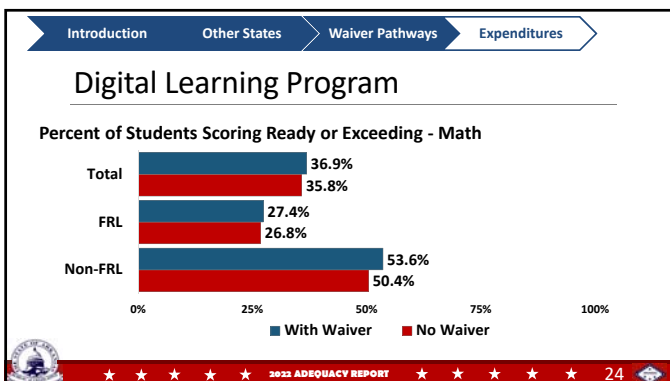
Digital Learning Programs

- Granted to existing schools (not new LEAs)
- Valid through 2022, 2023 or 2024 school years
- 611 schools in 161 districts



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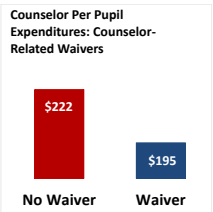
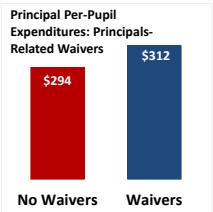


Waiver Pathways and Expenses



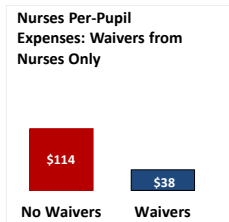
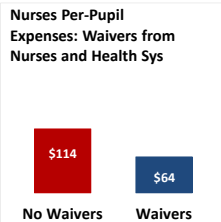
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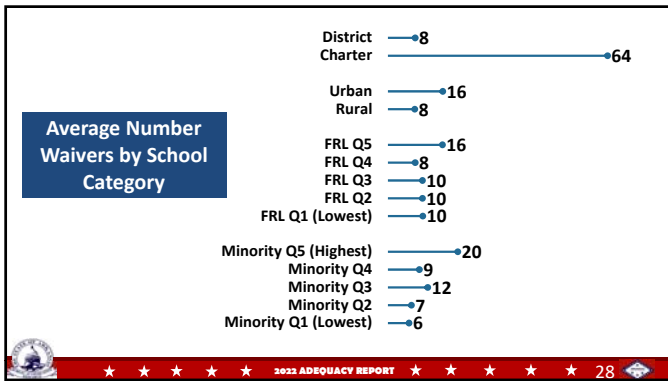
Expenses

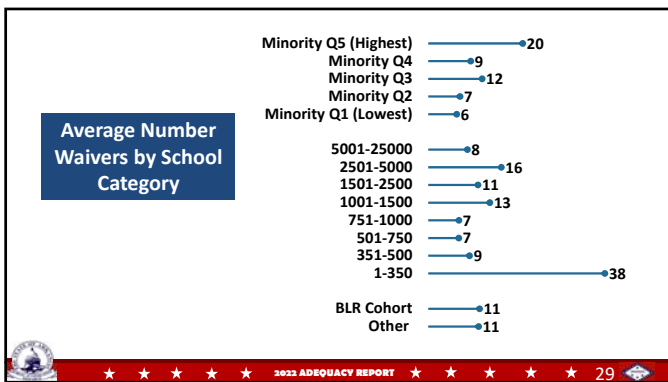


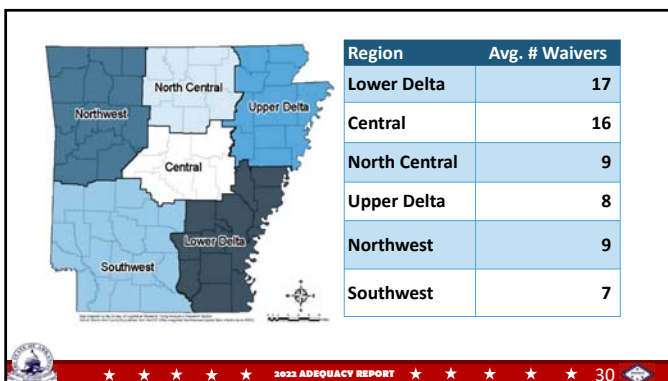
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Expenses









Questions

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