

2018 Adequacy Worksheet

Topic	FY18	FY19	FY20	FY21
Definition of Adequacy	<p>The definition the General Assembly uses for educational adequacy should be amended to include the following underlined language:</p> <p>1. <u>The standards included in the state's curriculum frameworks, which define what all Arkansas students are to be taught, including specific grade level curriculum, a mandatory thirty-eight (38) Carnegie units defined by the Arkansas Standards of Accreditation to be taught at the high school level, and opportunities for students to develop career readiness skills;</u></p> <p>2. <u>The standards included in the state's testing system. The goal is to have all, or all but the most severely disabled, students perform at or above proficiency on these tests; and</u></p> <p>3. <u>Sufficient funding to provide adequate resources as identified by the General Assembly.</u></p>			
			Rationale:	Rationale:
Arkansas Educational Support and Accountability System (formerly, ACTAAP)	No change.			
			Rationale:	Rationale:
Academic Standards (formerly Curriculum Frameworks)	No change.			
			Rationale:	Rationale:
Fiscal Distress	No change.			
			Rationale:	Rationale:
Facilities Distress	No change.			
			Rationale:	Rationale:

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ACSIP	No change.			
			Rationale:	Rationale:
State's Standing Under the Every Student Succeeds Act (ESSA)	No change.			
			Rationale:	Rationale:
Special Education	<p>House: Increase Catastrophic Occurrences Funding by \$2,000,000 in FY18 and \$2,020,000 in FY19. The additional funding in both years is an increase over the FY17 funding level.</p> <p>Senate: Increase Catastrophic Occurrences Funding by \$2,000,000 in FY18 and \$2,020,000 in FY19. The appropriation of an additional \$2,020,000 million for FY19 for Special Education Catastrophic Funding is above the amount provided for FY18.</p>			
			Rationale:	Rationale:
Teacher Salaries	<p>Increase each step of the statutory minimum teacher salary schedule by the corresponding increase provided to the teacher salary line of the matrix.</p> <p>Increase the teacher salary in the matrix to \$64,998 in FY18 and \$65,811 in FY19.</p>			
			Rationale:	Rationale:
Partnership Program	<p>Provide up to \$100 million in new state funding for the Academic Facilities Partnership Program for the biennium. This funding should be in addition to the proposed \$41.8 million in General Revenue for the Partnership Program each year of the biennium and in addition to any transferred savings the Partnership Program receives from the Bonded Debt Assistance program.</p>			
			Rationale:	Rationale:
Student Growth Funding	No change.			
			Rationale:	Rationale:

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Declining Enrollment Funding	Review declining enrollment funding.			
			Rationale:	Rationale:
Isolated Funding	No change.			
			Rationale:	Rationale:
Categorical Funding				
National School Lunch Funding	<p>House: No change to the NSL funding rates, but create a separate \$4.3 million NSL matching grant program to help districts provide tutoring services, pre-K programs and before- and after-school programs in FY18 and FY19. The additional funding in both years is an increase over the FY17 funding level.</p> <p>Senate: No change to the NSL funding rates, but create a separate \$4.3 million NSL matching grant program to help districts provide tutoring services, pre-K programs and before- and after-school programs.</p>			
			Rationale:	Rationale:
Professional Development Funding	Increase PD funding rate from \$32.40 to \$41 per student in FY18 and set aside the increased amount to be used exclusively for professional learning communities.	Increase PD funding to \$50 per student in FY 19 and set aside the increased amount to be used exclusively for professional learning communities.		
			Rationale:	Rationale:
English Language Learner Funding	Increase ELL funding to \$338 per ELL student in FY18.	No change.		
			Rationale:	Rationale:
Alternative Learning Environment Funding	Increase ALE funding to \$4,640 per ALE FTE student in FY18.	No change.		
			Rationale:	Rationale:

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Foundation				
Classroom Teachers	Increase the teacher salary in the matrix to \$64,998 in FY18, or \$4,379.60 per student for these school staff.	Increase the teacher salary in the matrix to \$65,811 in FY19, or \$4,434.40 per student for these school staff.		
Special Education Teachers				
Instructional Facilitators				
Librarian/Media Specialist			Rationale:	Rationale:
Guidance Counselor/Nurse				
Principal	No change.	No change.	Rationale:	Rationale:
Secretary	Increase the per-student amount for a secretary to \$80.90 in FY18. No change.	Increase the per-student amount for a secretary to \$81.70 in FY19. No change.	Rationale:	Rationale:
Technology	No change.	No change.	Rationale:	Rationale:
Instructional Materials	No change.	No change.	Rationale:	Rationale:
Extra Duty Funds	Increase the per-student amount for extra duty funds to \$65.50 in FY18.	Increase the per-student amount for extra duty funds to \$66.20 in FY19.	Rationale:	Rationale:

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Supervisory Aides	No change.	No change.		
			Rationale:	Rationale:
Substitutes	Increase the per-student amount for substitutes to \$70.40 in FY18.	Increase the per-student amount for substitutes to \$71.80 in FY19.		
			Rationale:	Rationale:
Operations and Maintenance	Increase the per-student amount for O&M to \$674.90 in FY18.	Increase the per-student amount for O&M to \$685.00 in FY19.		
			Rationale:	Rationale:
Central Office	No change.	No change.		
			Rationale:	Rationale:
Transportation	<p>House: Leave the per-student amount for transportation flat, but create a separate \$3 million supplemental transportation program for FY18 and FY19. The additional funding in both years is an increase over the FY17 funding level.</p> <p>Senate: Leave the per-student amount for transportation flat, but create a separate \$3 million supplemental transportation program for FY18 and FY19. The Senate recommendations noted that the appropriation of an additional \$3 million for FY19 for supplemental transportation funding is above the amount provided for FY18.</p>			
			Rationale:	Rationale:
Total Foundation Funding Rate	With the increases noted above and any necessary rounding adjustments, increase the per-student foundation funding rate to \$6,713 in FY18.	With the increases noted above and any necessary rounding adjustments, increase the per-student foundation funding rate to \$6,781 in FY19.		
			Rationale:	Rationale: