

**Attachment #2      Estimated Administration (01) and Instructional Costs (02)**

A	B	C	D	E	F	G	H	I	J	K	L
2	<b>Established LEA</b>	<b>Grade</b>	Hrs Year	\$ / HR	Entry Salary	30% Match	Entry \$ + M	\$/ HR	Ceiling Salary	Match Cost	Ceiling \$ + M
3	Administrator	C122	2080	20	\$41,600	\$12,480	\$54,080	35	\$72,800	\$21,840	\$94,640
4	2-FT- Teachers	C118	2080	16	\$33,280	\$9,984	\$43,264	27	\$56,160	\$16,848	\$73,008
5		C118	2080	16	\$33,280	\$9,984	\$43,264	27	\$56,160	\$16,848	\$73,008
6	? PT-Teachers	C114	6080	14	\$85,120	\$25,536	\$110,656	25	\$152,000	\$45,600	\$197,600
7	Paraprofessional	C103	4160	9	\$37,440	\$11,232	\$48,672	15	\$62,400	\$18,720	\$81,120
8	GED Examiner	C116	2080	15	\$31,200	\$9,360	\$40,560	20	\$41,600	\$12,480	\$54,080
9	Career Coach	C116	2080	15	\$31,200	\$9,360	\$40,560	20	\$41,600	\$12,480	\$54,080
10	Secretary	C107	2080	10	\$20,800	\$6,240	\$27,040	14	\$29,120	\$8,736	\$37,856
11	PT-Bookkeeper	C107	1080	10	\$10,800	\$3,240	\$14,040	14	\$15,120	\$4,536	\$19,656
12	AERIS Operator	C104	2080	10	\$20,800	\$6,240	\$27,040	14	\$29,120	\$8,736	\$37,856
13							\$449,176				\$722,904

**This is a guide post for prospective operational costs.**

Column A-L and Rows 2-12 reflect funds paid for entry level based upon the appropriation for state positions

B-2 Administrator, employee, for AdEd Center and satellites working a 2,080 hour year

B-3&4 Full-time teacher slots, if they are working a 2,080 hour year

B-5 6,080 paid hours for unknown number of part-time teachers

B-6 4,160 paid hours for unknown number of paraprofessionals

B-7 GED Examiner paid for hrs worked not to exceed 2,080 hour a year

B-8 Full-time Career Coach working at main center and additional satellites

B-9 Secretary by the hour or if needed 2,080 hrs contracted full-time position

B-10 Pt-bookkeeper by the hour as needed

B-11 AERIS by the hour as needed or full-time position

B-12 **Estimated** basic program Administration and Instructional costs and ceiling cost

**Note:** Local AdEd Administrator may hire as contracted and/or non-contracted employees at or below entry level, may use local education pay scale for hire, but not bound by it. Initial salaries must be approved by the Adult Education Division of the Arkansas Department of Career Education.