

# **2007 Funding Formula Committee**

- ✓ **Governor's Office - Sarah Agee & Emily J. Cox**
- ✓ **Senator - Shane Broadway**
- ✓ **Representative - Mike Burris**
- ✓ **Former Senator - Jodie Mahoney**
- ✓ **Former Speaker - Bill Stovall**
- ✓ **Legislative Research - Lori Boman & Kim Yarnall**
- ✓ **ACE Director - Bill Walker**
- ✓ **ACE Deputy Director AdEd - James H. Smith, Jr.**
- ✓ **AdEd Advisory Committee Chair - Patricia Bates**
- ✓ **AdEd State Staff - Brinda Berry**

# **Arkansas Department of Career Education Adult Education Funding Formula History**

**1990 – 80% Contact Hr. & 20% Performance**

**'07-'08 Committee Meets – New Formula Points**

**'08-'09 – 80% Contact Hr. & 20% Performance Pts**

**'09-'10 – 80% Contact Hr. & 20% Performance Pts**

**'10-'11 – 40% Contact Hr. & 60% Performance Pts**

**'11-'12 – 30% Contact Hr. & 70% Performance Pts**

**Proposed 7-1-12 to 6-30-13**

**'12-'13 – 20% Contact Hr. & 80% Performance Pts**

## **Arkansas Adult Education Division Funding Formula Points**

### **Program Years '09-'10, '10-'11, & '11-'12 State Funds**

- **Performance Points:**
- **2.0 points – Ed. Gains ( 1 Educational Functioning Level Gain)**
- **1.0 point – Workforce Alliance for Growth in the Economy (WAGE)**
- **Enrolled students had goal(s) & separated during program year:**
- **2.0 points – General Educational Development Credentials**
- **1.5 points – Entered Employment**
- **1.5 points – Entered Postsecondary Education or Training**

**State Funding '09-'10, '10-'11, & '11-12**

**\$18,253,000 Available in State Funding**

## **Program Year '09-'10, 10-'11, & '11-'12**

- **Program Funding Is Based Contact Hours and Performance Points**
- **Program Funding Resulting In A Decrease From The Previous Year Is Decreased - 10%**
- **Program Funding Resulting In An Increase From The Previous Year Is Increased + 10%**

# Arkansas Adult Education Division Funding Formula

## Program Year 2012-2013 PROPOSED State Funds

- **80%** of State Funds go towards Program Performance:
- 2.0 points - Educational Gains (1 Educational Functioning Level Gain)
- 1.0 point - Workforce Alliance for Growth in the Economy (WAGE)
- *Enrolled Students With Goals Who Separated During The Program Year:*
- 2.0 points - General Educational Development Credentials
- 1.5 points - Entered Employment
- 1.5 points - Entered Postsecondary Education or Training
- **20%** of State Funds go towards Student Contact Hours:
- 3-year Average Of Students' Attendance Hrs The Last 3 Full Years

# **Program Year 2012-2013 PROJECTED**

- **Projected Program Funding for 2012-2013 Is Based Contact Hours and Performance Points**
- **Projected Program Funding Resulting In A Decrease From The Previous Year Is Decreased**
- **Projected Program Funding Resulting In An Increase From The Previous Year Is Increased**

## Program Year 2012-2013

- \$18,253,000 available in state funding
- - 20% = (\$3,650,000) Student Contact Hours
- - 80% = (\$14,603,00) Program Performance
- Three Year Average Contact Hrs = 1,878,443.25 hrs
- \$3,650,000 / 1,878,443.25 hours = \$1.9430984/hr
- Total Program Performance Pts = 37,047.5 points
- \$14,603,000 / 37,047.5 = \$394.16964/pt



## 3-Year Comparison

### State Funding 40% Contact Hours/60% Performance

10-11 = \$7,301,200/**2,271,084.17** hrs = \$3.2148523/hr

10-11 = \$10,951,800/**47,511** = \$230.51082/point

### State Funding 30% Contact Hours/70% Performance

11-12 = \$5,475,900/**2,543,039.67** hrs = \$2.15328925639/hr

11-12 = \$12,777,100/**40,865.5** = \$312.66227013/point

### Proposed State Funding 20% Contact Hr/80% Performance

12-13 = \$3,650,000/**1,878,443.25** hrs = \$1.9430984/hr

12-13 = \$14,603,000/**37,047.5** = \$394.16964/point