

**ANNUAL REMEDIATION REPORT
ALL STUDENTS
Fiscal Year 2010-11**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 2,239,121	\$ 1,755,589	-\$483,532	-27.54%
ATU	\$ 1,843,265	\$ 1,387,821	-\$455,444	-32.82%
HSU	\$ 527,299	\$ 609,330	\$82,031	13.46%
SAUM	\$ 1,066,666	\$ 1,244,390	\$177,724	14.28%
UAF	\$ 307,136	\$ 627,419	\$320,282	51.05%
UAFS	\$ 1,834,331	\$ 2,895,047	\$1,060,716	36.64%
UALR	\$ 1,159,001	\$ 1,599,617	\$440,616	27.55%
UAM	\$ 929,581	\$ 1,157,997	\$228,416	19.73%
UAPB	\$ 1,556,274	\$ 2,841,450	\$1,285,176	45.23%
UCA	\$ 982,707	\$ 1,430,729	\$448,022	31.31%
Sub Total	\$ 12,445,380	\$ 15,549,389	\$3,104,008	19.96%
ANC	\$ 272,953	\$ 1,502,215	\$1,229,262	81.83%
ASUB	\$ 675,000	\$ 1,475,383	\$800,383	54.25%
ASUMH	\$ 236,565	\$ 611,288	\$374,723	61.30%
ASUN	\$ 90,525	\$ 388,716	\$298,191	76.71%
BRTC	\$ 695,934	\$ 1,413,170	\$717,236	50.75%
CCCUA	\$ 148,682	\$ 741,241	\$592,559	79.94%
CoTO	\$ 247,485	\$ 977,735	\$730,250	74.69%
EACC	\$ 163,831	\$ 567,129	\$403,298	71.11%
MSCC	\$ 783,653	\$ 2,830,633	\$2,046,980	72.32%
NAC	\$ 388,096	\$ 1,532,632	\$1,144,536	74.68%
NPCC	\$ 851,606	\$ 1,685,298	\$833,692	49.47%
NWACC	\$ 1,593,273	\$ 3,690,986	\$2,097,713	56.83%
OZC	\$ 364,221	\$ 929,520	\$565,298	60.82%
PCCUA	\$ 646,643	\$ 2,886,560	\$2,239,917	77.60%
PTC	\$ 3,605,762	\$ 5,339,958	\$1,734,196	32.48%
RMCC	\$ 175,842	\$ 734,038	\$558,196	76.04%
SACC	\$ 634,439	\$ 1,539,518	\$905,079	58.79%
SAUT	\$ 359,046	\$ 773,833	\$414,787	53.60%
SEAC	\$ 794,808	\$ 1,588,390	\$793,582	49.96%
UACCB	\$ 451,677	\$ 902,126	\$450,449	49.93%
UACCH	\$ 222,956	\$ 787,695	\$564,739	71.70%
UACCM	\$ 731,542	\$ 1,307,624	\$576,082	44.06%
Sub Total	\$ 14,134,538	\$ 34,205,689	\$20,071,151	58.68%
Grand Total	\$ 26,579,919	\$ 49,755,078	\$23,175,159	46.58%

**ANNUAL REMEDIATION REPORT
FIRST TIME ENTERING FRESHMAN
Fiscal Year 2010-11**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 881,393	\$ 691,059	-\$190,334	-27.54%
ATU	\$ 593,744	\$ 447,038	-\$146,706	-32.82%
HSU	\$ 311,154	\$ 359,560	\$48,406	13.46%
SAUM	\$ 487,437	\$ 568,652	\$81,215	14.28%
UAF	\$ 125,984	\$ 257,359	\$131,376	51.05%
UAFS	\$ 474,203	\$ 748,415	\$274,212	36.64%
UALR	\$ 317,749	\$ 438,547	\$120,798	27.55%
UAM	\$ 330,131	\$ 411,251	\$81,120	19.73%
UAPB	\$ 746,061	\$ 1,362,160	\$616,099	45.23%
UCA	\$ 507,619	\$ 739,045	\$231,426	31.31%
Sub Total	\$ 4,775,474	\$ 6,023,087	\$1,247,612	20.71%
ANC	\$ 76,954	\$ 423,522	\$346,568	81.83%
ASUB	\$ 184,140	\$ 402,484	\$218,344	54.25%
ASUMH	\$ 43,728	\$ 112,994	\$69,266	61.30%
ASUN	\$ 35,609	\$ 152,907	\$117,298	76.71%
BRTC	\$ 166,542	\$ 338,182	\$171,640	50.75%
CCCUA	\$ 37,680	\$ 187,849	\$150,169	79.94%
CoTO	\$ 77,678	\$ 306,880	\$229,202	74.69%
EACC	\$ 43,041	\$ 148,995	\$105,954	71.11%
MSCC	\$ 193,639	\$ 699,445	\$505,806	72.32%
NAC	\$ 111,796	\$ 441,495	\$329,699	74.68%
NPCC	\$ 159,598	\$ 315,838	\$156,241	49.47%
NWACC	\$ 343,114	\$ 794,859	\$451,746	56.83%
OZC	\$ 73,443	\$ 187,431	\$113,988	60.82%
PCCUA	\$ 165,704	\$ 739,689	\$573,985	77.60%
PTC	\$ 471,897	\$ 698,856	\$226,959	32.48%
RMCC	\$ 35,008	\$ 146,138	\$111,130	76.04%
SACC	\$ 134,282	\$ 325,847	\$191,565	58.79%
SAUT	\$ 65,400	\$ 140,953	\$75,553	53.60%
SEAC	\$ 164,067	\$ 327,881	\$163,814	49.96%
UACCB	\$ 104,989	\$ 209,692	\$104,704	49.93%
UACCH	\$ 61,257	\$ 216,419	\$155,162	71.70%
UACCM	\$ 224,149	\$ 400,664	\$176,515	44.06%
Sub Total	\$ 2,973,716	\$ 7,719,023	\$4,745,308	61.48%
Grand Total	\$ 7,749,190	\$ 13,742,110	\$5,992,920	43.61%

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL REMEDIATION REPORT
ADULT STUDENTS
Fiscal Year 2010-11**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 352,905	\$ 276,696	-\$76,209	-27.54%
ATU	\$ 564,795	\$ 425,243	-\$139,553	-32.82%
HSU	\$ 23,158	\$ 26,761	\$3,603	13.46%
SAUM	\$ 161,864	\$ 188,834	\$26,969	14.28%
UAF	\$ 40,759	\$ 83,263	\$42,504	51.05%
UAFS	\$ 570,616	\$ 900,580	\$329,963	36.64%
UALR	\$ 361,374	\$ 498,757	\$137,383	27.55%
UAM	\$ 236,015	\$ 294,009	\$57,993	19.73%
UAPB	\$ 58,077	\$ 106,036	\$47,960	45.23%
UCA	\$ 117,789	\$ 171,490	\$53,701	31.31%
Sub Total	\$ 2,487,353	\$ 2,971,668	\$484,315	16.30%
ANC	\$ 85,316	\$ 469,540	\$384,224	81.83%
ASUB	\$ 233,550	\$ 510,482	\$276,932	54.25%
ASUMH	\$ 108,729	\$ 280,959	\$172,229	61.30%
ASUN	\$ 28,101	\$ 120,668	\$92,566	76.71%
BRTC	\$ 294,708	\$ 598,437	\$303,729	50.75%
CCCUA	\$ 58,227	\$ 290,285	\$232,058	79.94%
CoTO	\$ 90,581	\$ 357,857	\$267,276	74.69%
EACC	\$ 47,442	\$ 164,230	\$116,787	71.11%
MSCC	\$ 290,032	\$ 1,047,623	\$757,592	72.32%
NAC	\$ 138,183	\$ 545,700	\$407,517	74.68%
NPCC	\$ 370,038	\$ 732,291	\$362,254	49.47%
NWACC	\$ 631,375	\$ 1,462,647	\$831,272	56.83%
OZC	\$ 187,687	\$ 478,991	\$291,304	60.82%
PCCUA	\$ 171,946	\$ 767,554	\$595,608	77.60%
PTC	\$ 1,879,480	\$ 2,783,419	\$903,939	32.48%
RMCC	\$ 75,272	\$ 314,216	\$238,944	76.04%
SACC	\$ 238,456	\$ 578,634	\$340,178	58.79%
SAUT	\$ 153,036	\$ 329,831	\$176,795	53.60%
SEAC	\$ 322,842	\$ 645,186	\$322,344	49.96%
UACCB	\$ 179,660	\$ 358,832	\$179,172	49.93%
UACCH	\$ 86,062	\$ 304,054	\$217,992	71.70%
UACCM	\$ 225,629	\$ 403,309	\$177,680	44.06%
Sub Total	\$ 5,896,352	\$ 13,544,744	\$7,648,392	56.47%
Grand Total	\$ 8,383,706	\$ 16,516,412	\$8,132,707	49.24%

Adult students are defined as students that are 25 years or older.

**ANNUAL REMEDIATION REPORT
ALL OTHER STUDENTS
Fiscal Year 2010-11**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 1,004,823	\$ 787,834	-\$216,989	-27.54%
ATU	\$ 684,726	\$ 515,540	-\$169,186	-32.82%
HSU	\$ 192,987	\$ 223,009	\$30,023	13.46%
SAUM	\$ 417,364	\$ 486,904	\$69,540	14.28%
UAF	\$ 140,393	\$ 286,796	\$146,403	51.05%
UAFS	\$ 789,511	\$ 1,246,052	\$456,541	36.64%
UALR	\$ 479,879	\$ 662,313	\$182,435	27.55%
UAM	\$ 363,434	\$ 452,737	\$89,303	19.73%
UAPB	\$ 752,137	\$ 1,373,253	\$621,117	45.23%
UCA	\$ 357,299	\$ 520,194	\$162,895	31.31%
Sub Total	\$ 5,182,553	\$ 6,554,634	\$1,372,081	20.93%
ANC	\$ 110,684	\$ 609,154	\$498,470	81.83%
ASUB	\$ 257,310	\$ 562,416	\$305,106	54.25%
ASUMH	\$ 84,108	\$ 217,336	\$133,228	61.30%
ASUN	\$ 26,814	\$ 115,141	\$88,327	76.71%
BRTC	\$ 234,684	\$ 476,552	\$241,868	50.75%
CCCUA	\$ 52,776	\$ 263,108	\$210,332	79.94%
CoTO	\$ 79,226	\$ 312,998	\$233,771	74.69%
EACC	\$ 73,347	\$ 253,904	\$180,557	71.11%
MSCC	\$ 299,982	\$ 1,083,564	\$783,583	72.32%
NAC	\$ 138,117	\$ 545,437	\$407,321	74.68%
NPCC	\$ 321,970	\$ 637,168	\$315,198	49.47%
NWACC	\$ 618,784	\$ 1,433,480	\$814,695	56.83%
OZC	\$ 103,092	\$ 263,098	\$160,006	60.82%
PCCUA	\$ 308,993	\$ 1,379,317	\$1,070,325	77.60%
PTC	\$ 1,254,385	\$ 1,857,683	\$603,298	32.48%
RMCC	\$ 65,562	\$ 273,684	\$208,122	76.04%
SACC	\$ 261,700	\$ 635,036	\$373,337	58.79%
SAUT	\$ 140,610	\$ 303,050	\$162,440	53.60%
SEAC	\$ 307,898	\$ 615,322	\$307,424	49.96%
UACCB	\$ 167,028	\$ 333,602	\$166,574	49.93%
UACCH	\$ 75,637	\$ 267,222	\$191,585	71.70%
UACCM	\$ 281,765	\$ 503,651	\$221,887	44.06%
Sub Total	\$ 5,264,470	\$ 12,941,921	\$7,677,451	59.32%
Grand Total	\$ 10,447,023	\$ 19,496,555	\$9,049,532	46.42%