

**Arkansas Department of Higher Education
Higher Education Grant Fund
Projected 2014 Costs for Award Levels**

Program	FY2013 Awards	Projected FY2014 Budget	Award Reductions	2013 Award Level	Award Reductions	2013 Base	Award Reductions	ARHEG 2013 Award Level	Award Reductions	ARHEG 2013 BASE	Award Reductions
Dental Aid	30	1,702,814	(22)	2,088,000	0	2,028,000	(3)	2,088,000	0	2,028,000	(3)
Dental Loans	30	814,001	(21)	1,045,000	0	969,451	(7)	1,039,996	(0)	969,451	(7)
Optometry Grants	7	323,098	(6)	413,100	0	384,800	(2)	413,100	0	384,800	(2)
Optometry Loans	19	79,767	(19)	115,000	0	95,000	(16)	114,864	(0)	95,000	(16)
Veterinary Aid	12	824,269	(10)	1,095,600	0	968,780	(5)	1,100,132	0	968,780	(5)
Chiropractic	5	135,747	(6)	185,000	0	163,338	(4)	185,180	0	163,338	(4)
Podiatry	2	46,601	(2)	57,000	0	58,000	0	58,759	0	58,000	0
Osteopathy	4	54,074	(3)	72,400	0	64,400	(3)	74,440	0	64,400	(3)
Teacher Opportunity Program	900	1,259,478	(137)	1,485,000	0	1,500,000	0	1,261,017	(136)	1,261,017	(136)
National Guard Tuition Assistance	280	1,259,478	(40)	1,492,400	0	1,492,500	(40)	1,254,712	(40)	1,254,712	(40)
Tuition Adjustment	-	293,878	0	-	0	350,000	0	294,237	0	294,237	0
AR Geographical Critical Needs	137	125,948	(11)	150,000	0	150,000	0	126,102	(11)	126,102	(11)
Military Dependents	23	175,077	(20)	294,979	0	200,000	(20)	168,136	(20)	168,136	(20)
Second Effort Scholarships	10	16,793	(0)	20,000	0	20,000	0	16,814	(0)	16,814	(0)
SREB Minority Doctoral Scholars	8	167,930	0	200,000	0	200,000	0	168,136	0	168,136	0
Law Enforcement Dependents	9	231,899	(11)	327,457	0	280,000	(4)	235,390	(14)	235,390	(14)
Governor's Scholars	400	10,559,461	(25)	11,176,000	0	10,572,368	(25)	10,572,368	(25)	10,572,368	(25)
Workforce Improvement Grants	3,600	3,022,747	(577)	3,600,000	0	3,600,000	0	3,026,441	(574)	3,026,441	(574)
SURF Program	103	125,948	(52)	150,000	0	150,000	(42)	126,102	(52)	126,102	(52)
Opportunities Grants	4,200	5,054,662	(3,464)	7,499,700	0	6,000,000	(2,309)	5,044,069	(3,780)	5,044,069	(3,780)
Washington Center Scholarships	20	100,758	(3)	120,000	0	120,000	0	100,881	(3)	100,881	(3)
Single Parent Scholarship	350	146,939	(56)	175,000	0	175,000	0	147,119	(56)	147,119	(56)
State Teacher Education Program	550	1,595,338	(88)	1,899,700	0	1,900,000	0	1,597,288	(88)	1,597,288	(88)
Total	10,699	28,116,705	(4,573)	33,661,336	0	31,441,637	(2,480)	29,213,281	(4,797)	28,870,579	(4,837)
Additional Funding Required		\$0		\$5,544,631		\$3,324,932		\$1,096,576		\$753,874	

Source: Arkansas Department of Higher Education, unaudited

Projections created 05.19.2013, actual awards will vary based on final verification.

All eligible returning students currently fully funded. New students will be awarded based on available funding.