

**Arkansas Department of Higher Education  
Higher Education Grants Fund Revenues  
FY2006 - FY2014**

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast
General Revenue	\$34,661,199	\$34,661,199	\$34,661,199	\$34,661,199	\$33,308,066	\$34,491,806	\$35,003,220	\$34,491,806	\$36,907,466
Educational Excellence	\$12,016,749	\$12,893,345	\$13,513,868	\$13,052,970	\$12,864,130	\$12,163,230	\$12,679,728	\$12,942,065	\$13,209,239
Total	\$46,677,948	\$47,554,544	\$48,175,067	\$47,714,169	\$46,172,196	\$46,655,036	\$47,682,948	\$47,433,871	\$50,116,705
Annual Variance		\$876,596	\$620,523	-\$460,898	-\$1,541,973	\$482,840	\$1,027,912	-\$249,077	\$2,682,834

General Revenue Annual Variance

		0	0	0	(1,353,133)	1,183,740	511,414	(511,414)	\$2,415,660
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Educational Excellence Fund Annual Variance

		876,596	620,523	(460,898)	(188,840)	(700,900)	516,498	262,337	\$267,174
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Total Revenue Annual Variance

		876,596	620,523	(460,898)	(1,541,973)	482,840	1,027,912	(249,077)	\$2,931,911
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