

Arkansas Division of
Public School Academic
Facilities and Transportation

**Senate Committee on Education
House Committee on Education
Meeting Jointly**

**ARKANSAS DIVISION OF PUBLIC SCHOOL ACADEMIC
FACILITIES AND TRANSPORTATION**

October 15, 2013

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**Educational Facilities Partnership Fund
Approved Projects (in Million Dollars)
September 2013**

Intermediate Repair	\$28.0
Transitional	\$86.0
Catastrophic	\$2.9
Partnership	
2006 - 2007	\$205.2
2007 - 2009	\$261.5
2009 - 2011	\$100.4
2011 - 2013	\$146.8
2013 - 2015	\$213.0
SUBTOTAL PARTNERSHIP	\$926.9
TOTAL APPROVED PROJECTS	\$1,043.8

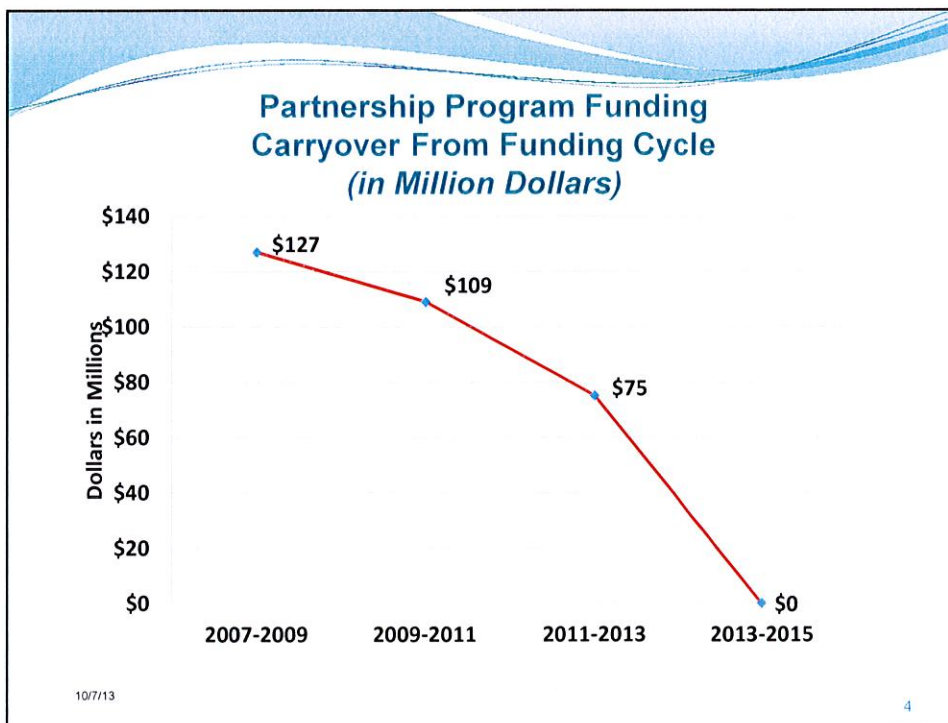
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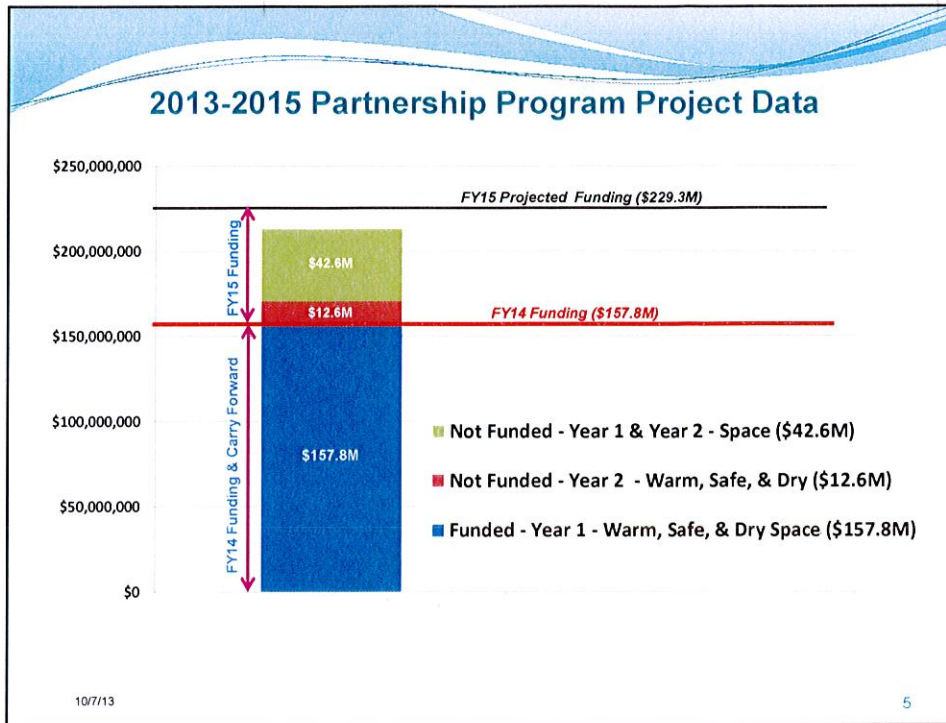
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Partnership Program Funding Estimated (in Million Dollars)

	<u>FY14</u>	<u>FY15</u>
Revenue Stabilization	\$34.8	\$34.8
Bonded Debt Assistance Savings <i>(Debt Service Funding Supplement)</i>	\$13.1	\$13.8
General Facilities Funding	\$6.5	\$7.3
Supplemental Millage Incentive Funding	\$8.0	\$9.0
	\$27.6	\$30.1
Total Yearly Budget	\$62.4	\$64.9
One-Time		
Act 1031 of 2007	\$456M	
General Improvement Fund (FY14)	\$20M	

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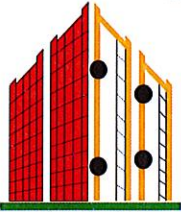
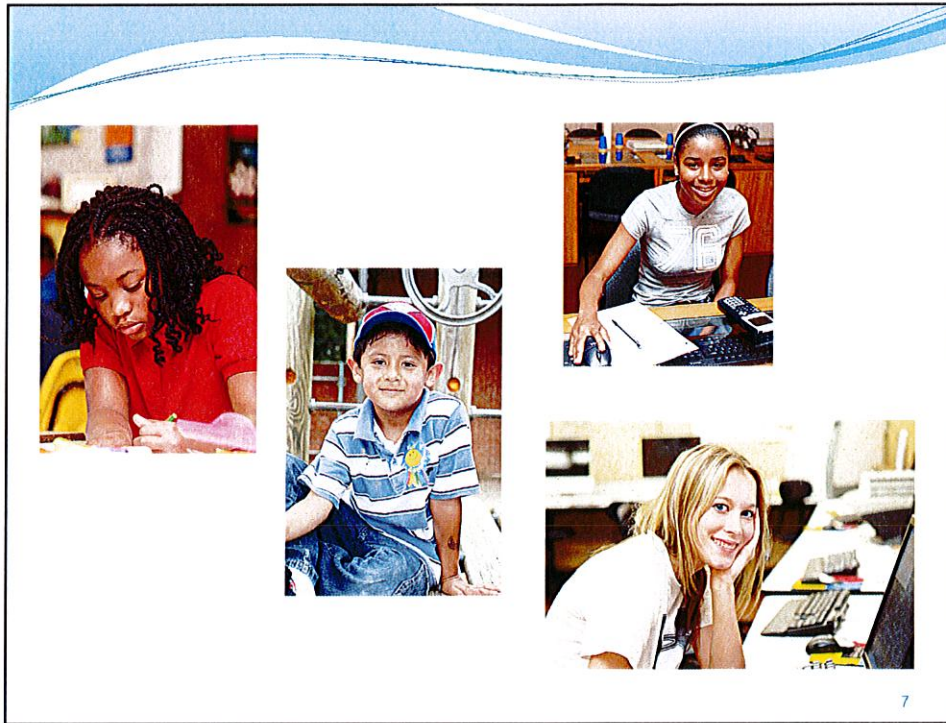




Partnership Program Funding Prioritization Process

		2015-2017, 2017-2019	2019-2021 →
FIRST PRIORITY	Project Type:	WARM, SAFE, DRY (System Replacement)	SPACE (Growth, Suitability)
		\$10M per Year	
	Ranking Factors:	Wealth Index District Student Enrollment (3rd Quarter ADM)	10-Year Enrollment Growth %
SECOND PRIORITY	Project Type:	SPACE (Growth, Suitability)	WARM, SAFE, DRY (Space Replacement or Total Renovation)
	Ranking Factors:		Campus Value Ranking Wealth Index
		10-Year Enrollment Growth %	
THIRD PRIORITY	Project Type:	WARM, SAFE, DRY (Space Replacement or Total Renovation)	WARM, SAFE, DRY (System Replacement)
	Ranking Factors:	Campus Value Ranking Wealth Index	Wealth Index District Student Enrollment (3rd Quarter ADM)

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Commission for Arkansas Public School Academic Facilities and Transportation



Commissioner of Education
Dr. Tom Kimbrell, Chairman



President, Arkansas Development Finance Authority
Mac Dodson



Director, Department of Finance & Administration
Richard Weiss





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Equity of Facilities

- Master Plan / Partnership Program Process
- Standards
 - Arkansas School Facility Manual
 - Program of Requirements (*POR*)
- Financial
 - Project Cost Factors
 - State Financial Participation
 - Facilities Wealth Index
- Maintenance

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Master Plan/Partnership Program Two-Year Cycle

DATE	MILESTONE	DISTRICT	DIVISION
ODD YEAR			
February 1	Preliminary Master Plan		
May 1	Partnership Program Project List		
EVEN YEAR			
February 1	Final Master Plan		
March 1	Partnership Program Project Applications		
September 1	Final Master Plan Approval / Non-Approval		

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- ### Partnership Program
- “New” construction
 - Not repair or maintenance
 - Minimum project cost - \$150,000 or \$300/student
 - Waived for life/safety such as fire alarms
 - Projects must be on district’s Master Plan
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Partnership Program – State Financial Participation Determination

- Qualified project scope in square feet (e.g. 10,000 SF)
- Project cost factor (e.g. \$130/SF)
- Qualifying Project Cost (QPC)
 - Scope x cost factor
 - 10,000 SF x \$130/SF = \$1,300,000
- State Financial Participation = QPC x (1 minus Wealth Index)
 - If Wealth Index = 0.350
 - State Financial Participation = \$1,300,000 x 0.65 = \$845,000



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Partnership Program Project Timelines After Commission Approval and Funding



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Facilities Distress Rule Section 4.01.1

- 4.01.1 Any act or violation determined by the Division to jeopardize any academic facility used by a public school or school district, including, but not limited to:
- a) Material failure to properly maintain academic facilities in accordance with state law and Rules adopted by the Commission;
 - b) Material violation of local, state or federal fire, health, or safety code provisions or laws;
 - c) Material violation of applicable building code provisions or laws;
 - d) Material failure to provide timely and accurate facilities master plans to the Division;
 - e) Material failure to comply with state law governing purchasing or bid requirements or school construction related laws or rules in relation to academic facilities projects;
 - f) Material default on any school district debt obligation; or
 - g) Material failure to plan or progress satisfactorily toward accomplishing the priorities established by the Division and the approved school district master plan.

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A.C.A. § 6-21-808(d)(1)(A) Public School Facilities Custodial, Maintenance, Repair, and Renovation Manual

(d) (1) (A) Each school district shall dedicate nine percent (9%) of its foundation funding exclusively to payment of utilities and costs of custodial, maintenance, repair, and **renovation** activities, which include related personnel costs, for public school facilities.

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State Mandated Inspections					
RESPONSIBLE PARTY	SYSTEM	DESCRIPTION	FREQUENCY	CODE SECTION OR REGULATION	REMARKS
SCHOOL DISTRICT	Fire Extinguishers	Inspect for proper charge	Monthly	AFPC, Vol. 1, Section 906.2	School custodial/maintenance staff sign-off on tag attached to cylinder
	Asbestos Program		Monitor every 6-months, re-inspect every 3 years	US EPA AHERA Plan	
FIRE MARSHAL	Fire Safety	Semi-annual Fire Inspections	Semi-annually	A.C.A. § 6-21-106	By local fire marshal
	Fire Alarm		Annually	AFPC, Vol. 1, Section 907.20.5	
	Fire Sprinkler		Annually	AFPC, Vol. 1, Section 901.6	
	Fire Extinguishers		Annually and every 6 yrs.	AFPC, Vol. 1, Section 906.6.1	Re-charge annually. Hydro-static cylinder test every 6 yrs.
HEALTH DEPARTMENT	Kitchen Exhaust Hood Fire Suppression		Semi-annually	AFPC, Vol. 1, Section 904.11.6.4	
	Natural Gas Piping System		Annually, prior to the beginning of school	A.C.A. 17-38-201(a)(6)(A)	File completed report with the ADH, Division of Plumbing
LABOR DEPARTMENT	Plumbing System Installations	Mandated inspections for new or replacement plumbing and natural gas installations.	Three inspections required Once on rough-in, once on top-out, and final inspection prior to occupancy	A.C.A. 17-38-201	Shown for informational purposes only Not required in SchoolDude.
	Food Service	Inspection of kitchen and food service areas	Annually	Food Establishment Regulations page 122	Health Department Food Service Inspector
	Back-flow Prevention Septic Systems	Service and maintenance of RPZ device.	Annually	American Society of Sanitary Engineering (A.S.S.E.) Standard 5-202.14 Backflow Prevention Device, Design Standard	Certified personnel or licensed contractor
	Hot Water Boilers & Heaters	Inspection of boilers	High pressure - annually Low pressure - externally annually, internally every 3 years Unfired pressure vessel - biennially	A.C.A. § 20-23-203	Labor Department inspector or insurance carrier licensed by Labor Department
ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY	Elevators and Lifts		Every six (6) months	A.C.A. § 20-24-112(a)(3)	Labor Department Inspector
	Sewage Treatment Systems	Perform operational and discharge inspections	Daily, by the District. Once every five (5) years by ADEQ		
	Underground Storage Tanks			Rule 12	
<p>Disclaimer This matrix system depicting the known state mandated inspections for K-12 facilities may or may not include every inspection. Agencies who review this matrix shall add-to or delete from this listed as established by current Arkansas law. Likewise, any corrections or additions needed to depict the actual enabling legislation shall be corrected by the respective agencies.</p>					