

Per ADM	% growth	Salary + Benefits	% growth	Per Teacher	31K Teachers	Per ADM
4250.7		63,130				
		1,836				
		61,294				
		1.22				
FY16		50,240.98				FY16
28.58		424.16				38.90
		50,665.15				
		1.22				
		61,811.48				
		1,851.50				
4279.3	1.00672	63,662.98		532.98	16,522,302	
FY17		50,665.15				FY17
28.58		424.16				36.00
		51,089.31				
		1.22				
		62,328.96				
		1,867.00				
4307.9	1.00668	64,195.96		532.98	16,522,494	
Total				Total		Total
57.16				1065.96		74.90