Child/Youth BH Continuum - Current Services

Increasing intensity of services

	Provider types: OBHA or ILP/ILP groups			 Crisis Intervention 	· Group	 Family 	• Individual	Counseling
← Crisis Services ← →	Provider types: OBHA or CSSP	Crisis Stabilization Intervention	 Family Peer Support Partner 	 Planned Respite 	 Life Skills Development 	 Child and Youth Support 	Behavioral Assistance	Home & Community Based Services (HCBS)
	Provider types: OBHA or CSSP					Reintegration Program	 Residential Community 	Residential HCBS
	Provider types: U21 Inpatient Psychiatric RTC					Center	Residential Treatment	Psychiatric Residential Treatment Facility (PRTF)
Acute crisis unit beds	Provider types: U21 Inpatient Psychiatric RTC, psych hospital or hospital with psych unit			 Residential Treatment Unit Inpatient Stay (short-term stabilization) 				Psychiatric Hospital Sub-Acute Unit



DHS Payment Rate Strategy Across the BH Continuum

July 2022

January 2023

Comparison payment rate development for targeted PASSE member services

- largeted individual services
- New team-based service that includes targeted individual services and crisis services
- PRTF services

Regulations and provider manual review and updates

Continued assessment of the need for additional changes to payment approaches across the BH continuum

Crisis services planning

- Development of a plan for a behavioral health statewide integrated crisis system
- Stakeholders will include but not limited to behavioral health providers, developmental disabilities providers hospital providers, emergency transport providers, schools and law enforcement

Consideration of stakeholder feedback, including feedback raised in legislatively-coordinated BH workgroups



Development PRTF Comparison Rate

PRTF Service and Current Payment Approach



Definition

mental illness or substance abuse who need 24-hour care Non-acute inpatient facility care for children and youth under 21 with



Purpose

services will no longer be needed, and the patient can be managed in a community setting. Improve the patient's condition or prevent further regression so that the



Payment

Per diem basis based on PRTF-reported budgeted costs, with a current \$350.00 per diem limit



PRTF Technical Workgroup Role

Includes all 13 in-state PRTFs

Provides subject matter expertise regarding:

- Current state and local landscape with respect to PRTF service requirements
- Programmatic and financial PRTF experience, including budgeted costs (submitted to DHS annually) and rate considerations for subpopulations
- Informs the development of rate models and related assumptions
- Provides feedback on preliminary rates

PRTF Workgroup Member Responsibilities

- Attend monthly virtual workgroup meetings, with potential additional attendance at ad hoc and/or subgroup meetings
- Provide feedback on a particular service from the perspective of their organization and the broader service delivery system in the state
- Work across their respective organizations between workgroup meetings to obtain feedback on specific payment rate assumptions



Development of PRTF Rates: Overall Approach



Overall Payment Rate Approach

Per diem prospective rate(s)



Rate Structure

- Identification of baseline rate
- Consideration of additional costs specific to subpopulations

 Additional staffing requirements

 Program support



- Provider budgeted cost data and other submitted cost data
- Workgroup input
- National and state data sources, e.g., specific to trend factors and wages and benefits

