

EXHIBIT E3

Older Americans Act Funding 2020-2023 AND 2024 Forecasted Allocations						
Federal Funds		FFY2021	FFY2022	FFY2023	FFY2024- Forecast	
Title IIIB - Supportive Services		3,678,669.00	3,665,947.00	3,719,631.00	3,715,436.00	
Title IIIC1 -Congregate Meals		3,676,874.00	3,655,769.00	4,865,041.00	3,315,540.00	AAA requested transfers
Title IIIC2-Home Delivered Meals		3,385,255.00	3,374,024.00	3,215,962.00	3,993,644.00	AAA requested transfers
Title IIID - Preventive Health		225,696.00	224,905.00	233,555.00	233,555.00	
Title IIIE - Family Caregivers		1,754,918.00	1,791,626.00	1,772,366.00	1,683,748.00	
Title VII Ombudsman		172,381.00	164,000.00	167,500.00	167,500.00	
Nutrition Services Incentive Program (NSIP)		2,356,589.00	2,355,869.00	2,349,257.00	2,816,310.00	
SSBG		1,815,236.00	1,815,236.00	1,815,236.00	2,712,772.00	
Families First Coronavirus Response Act Title IIIC1		-	-	-	-	one time
Families First Coronavirus Response Act Title IIIC2		-	-	-	-	one time
CARES Act Title IIIB		1,840,101.00	-	-	-	one time
CARES Act Title IIIC		4,416,242.00	-	-	-	one time
CARES Title IIIE		945,602.00	-	-	-	one time
CARES Act Title VII Ombudsman		184,010.00	-	-	-	one time
HDC5 Consolidated Appropriations Act of 2021 Title IIIC2		1,536,749.00	-	-	-	one time
ARP Title IIIB		-	4,186,726.00	-	-	one time
ARP Title IIIC1		-	2,730,474.00	-	-	one time
ARP Title IIIC2		-	4,095,710.00	-	-	one time
ARP Title IIID		-	400,469.00	-	-	one time
ARP Title IIIE		-	1,353,905.00	-	-	one time
ARP Title VII Ombudsman		-	91,016.00	-	-	one time
ARP Expanding the Public Health Workforce		-	-	-	628,878.00	tabled 8/22/23 ALC-PEER
Expanding Access to COVID-19 Vaccines		457,366.00	-	-	-	one time
Total Federal Funds		26,445,688.00	29,905,676.00	18,138,548.00	19,267,383.00	

State Revenue Funds		FFY2021	FFY2022	FFY2023	FFY2024- Forecast	
State Aging Service		4,564,225.00	4,564,225.00	4,564,225.00	4,564,225.00	
State Senior Citizen Centers		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	
State Older Worker		1,052,665.00	1,052,665.00	1,052,665.00	1,052,665.00	
Additional State Senior Citizen Centers Funding from Special Language		500,000.00	189,254.53	98,093.00	-	pending final funding
COVID Steering Committee Funds for State Senior Citizen Centers		1,000,000.00	-	-	-	one time
Restricted Reserve Funds for State Senior Citizen Centers		-	-	3,000,000.00	-	one time
Total State Revenue Funds		12,116,890.00	10,806,144.53	13,714,983.00	10,616,890.00	

Other Revenue Funds		FFY2021	FFY2022	FFY2023	FFY2024- Forecast	
Cigarette Tax - Meals on Wheels		2,200,000.00	2,200,000.00	1,920,441.00	1,800,000.00	special consumer driven funds
State Income Tax Check-Off		5,620.00	6,347.00	6,541.00	6,000.00	special consumer driven funds
In God We Trust License Plate		108,930.19	113,901.59	114,320.32	101,659.00	special consumer driven funds
Total Other Revenue Funds		2,314,550.19	2,320,248.59	2,041,302.32	1,907,659.00	

Total Funding		40,877,128.19	43,032,069.12	33,894,833.32	31,791,932.00	
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