



Secondary Center Funding

Appropriation for 2017-18	\$20,342,383
Funding for 2017-2018	\$20,136,383

(Example of payment schedule for one career center)

MONTH	PAYMENT	PAYMENT TYPE	BASIS
August	*812.50	^ Fee from Career Ed. to School District	Previous year's FTE (avg of fall & spring)
August	295.00	^^ Aid from Career Ed. to Center	Previous spring FTE
September	295.00	Aid from Career Ed. to Center	Previous spring FTE
October	*812.50	^ Fee from Career Ed. to School District	Previous year's FTE (avg of fall & spring)
October	295.00	Aid from Career Ed. to Center	Current fall FTE
November	265.00	Aid from Career Ed. to Center	Current fall FTE
December	265.00	Aid from Career Ed. to Center	Current fall FTE
January	*812.50	^ Fee from Career Ed. to School District	Previous year's FTE (avg of fall & spring)
January	265.00	Aid from Career Ed. to Center	Previous fall FTE
February	265.00	Aid from Career Ed. to Center	Previous fall FTE
March	269.00	Aid from Career Ed. to Center	Current spring FTE
April	*812.50	^ Fee from Career Ed. to School District	Previous year's FTE (avg of fall & spring)
April	269.00	Aid from Career Ed. to Center	Current spring FTE
May	269.00	Aid from Career Ed. to Center	Current spring FTE
	\$6,002.00	<-- TOTAL ANNUALLY PER FTE	

* Each school district carries negative balance from September fee payment to Center until following August

^ Fee = "Training Fee" or "Pass Through", paid at fixed \$3250 per FTE

^^ Aid = "Center Aid", paid per FTE, based on 'remainder' after payout of Training Fee; typically

\$2500-\$2800 per yr per FTE

** FTE = high school Full Time Equivalent (not college); Full Time is 6 hours and maximum that one student can attend a Center is 3 hours (0.5 FTE)

PROPOSED TIER PROGRAMS

PROPOSED TIER 1 PROGRAMS

Automotive Service Tech
Welding
Construction
Industrial Maintenance Technology
Advanced Manufacturing/Robotics/Automation
Diesel Mechanics
HVAC
Pre-Engineering
Aviation

PROPOSED TIER 2 PROGRAMS

Medical Professions
Computer Engineering
Automotive Collision Repair

PROPOSED TIER 3 PROGRAMS

Criminal Justice
Culinary Arts

(Example of payment schedule for one career center)

MONTH	PAYMENT	PAYMENT TYPE	BASIS
October	3001.00	Aid from Career Ed. to Center	Current Fall FTE count
February	<u>3001.00</u>	Aid from Career Ed. to Center	Current Spring FTE count
	\$6,002.00	<-- TOTAL ANNUALLY PER FTE	

** FTE = high school Full Time Equivalent (not college); Full Time is 6 hours and maximum that one student can attend a Center is 3 hours (0.5 FTE)