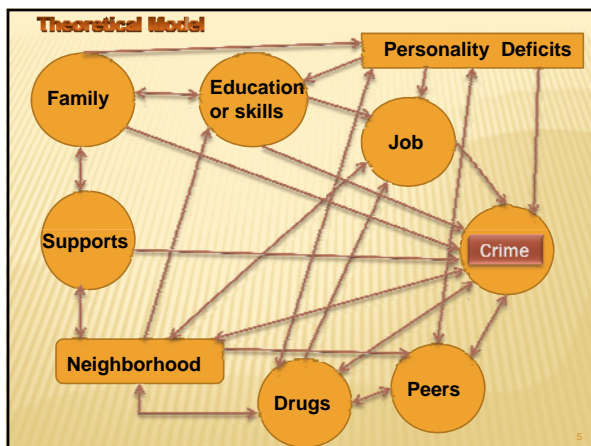
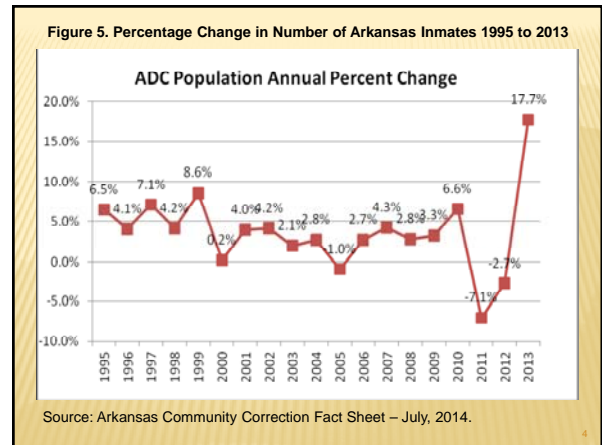
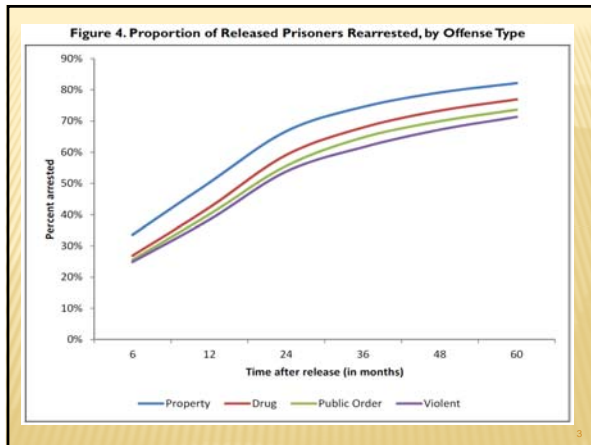
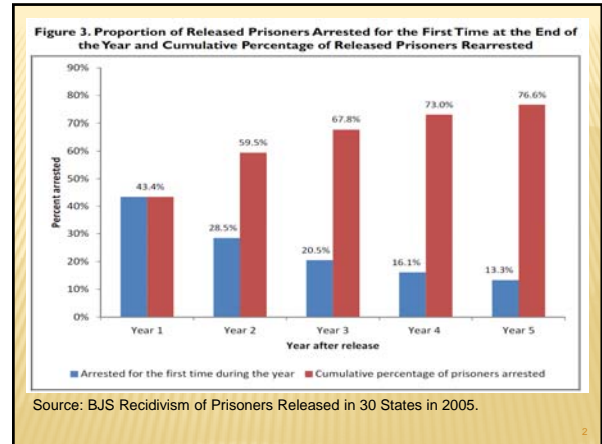
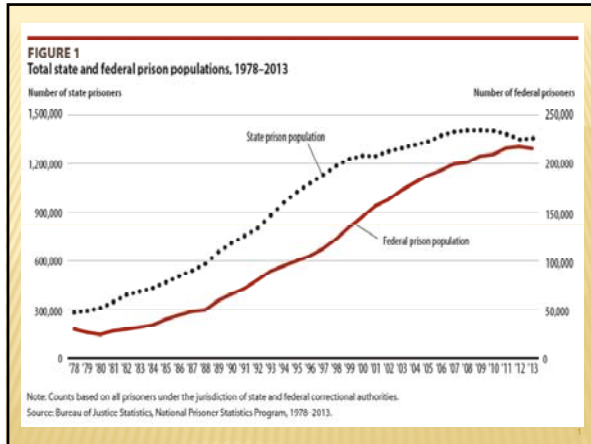


# EXHIBIT G.2



**Table 1. Financial Summary by Service Category (2012-13)**

| Expenses by Service Category | Amount Spent           |
|------------------------------|------------------------|
| Basic Essentials             | \$ 436,237.39          |
| Housing                      | \$ 278,058.41          |
| Counseling                   | \$ 188,136.46          |
| Employment                   | \$ 104,251.00          |
| Transportation               | \$ 75,551.43           |
| <b>Subtotal</b>              | <b>\$ 1,082,234.69</b> |
| <b>Other Expenses</b>        |                        |
| Personnel                    | \$ 580,239.26          |
| Fringe                       | \$ 45,707.44           |
| Travel                       | \$ 32,864.89           |
| Supplies                     | \$ 29,066.89           |
| Equipment                    | \$ 20,009.21           |
| <b>Subtotal</b>              | <b>\$ 707,887.69</b>   |
| <b>Grand Total</b>           | <b>\$ 1,790,122.38</b> |

Table 2. Services Provided by Agencies (2012-13)

| Type of Service  | Number of Units | Number of Offenders |
|------------------|-----------------|---------------------|
| Transportation   | 62,079          | 2,461               |
| Basic Essentials | 36,631          | 2,553               |
| Housing          | 26,339          | 557                 |
| Substance Abuse  | 13,831          | 747                 |
| Employment       | 12,458          | 1,565               |
| Mental Health    | 10,526          | 648                 |
| Vocational       | 3,608           | 59                  |
| Academic         | 2,276           | 218                 |
| Family           | 1,953           | 256                 |

FIGURE 6: REOFFENSE RATES BY SUPERVISION LEVEL

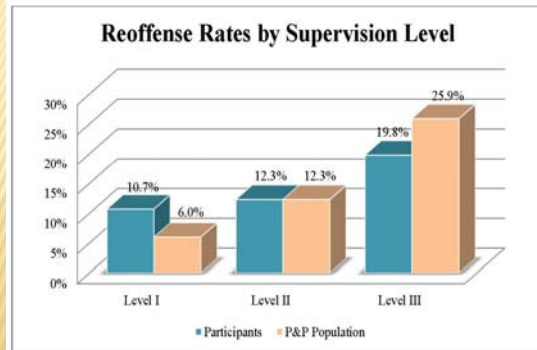


FIGURE 7: RISK REDUCTION BY SERVICE TYPE

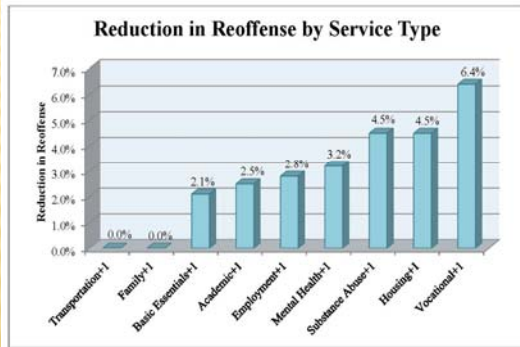
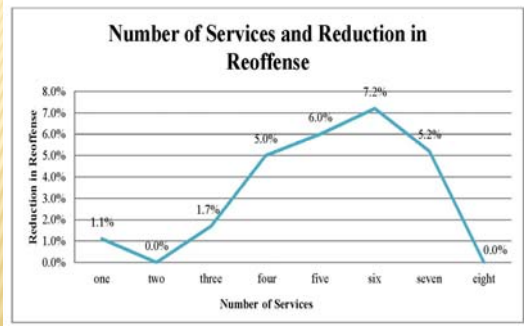


FIGURE 8: NUMBER OF SERVICES AND REDUCTION IN REOFFENSE



## CONTACT INFORMATION

**Brent Benda**

[bendab@blr.arkansas.gov](mailto:bendab@blr.arkansas.gov)

**(501) 537-9146**