

HANDOUT 1

Arkansas State Police Concealed Handgun Carry License Analysis Summary 2008 - 2019

Revenue	CHCL Application Revenue (Original License, Original License 65 & Over, Renewal License, Late Renewal License, Transfers, Duplicates, Duplicates 65 & Over)	FY 2008 (Kazmierczak, Illinois)	FY 2009 (Fort Hood)	FY 2010	FY 2011 (Gifford)	FY 2012	FY 2013 (Sandy Hook, Aurora)	FY 2014			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019 (Through 10/31/18)
								4031062000	4050001000	Total					
								SMP0100 456804	Cash Fund 456842						
	Revenue (Gross)	\$ 1,397,105.00	\$ 2,729,040.00	\$ 2,077,655.00	\$ 2,056,096.00	\$ 2,100,207.00	\$ 4,672,019.00	\$ 2,666,095.00	\$ 250,000.00	\$ 2,916,095.00	\$ 2,827,992.50	\$ 3,554,385.00	\$ 2,877,960.00	\$ 3,126,010.00	\$ 923,157.50
	DFA SR Fees (% varies each year)	\$ 20,956.58	\$ 40,935.60	\$ 31,164.83	\$ 30,841.44	\$ 31,503.11	\$ 77,088.31	\$ 43,990.57		\$ 48,115.57	\$ 45,247.88	\$ 56,870.16	\$ 46,047.36	\$ 48,453.16	\$ 14,308.94
	Net Revenue to ASP	\$ 1,376,148.43	\$ 2,688,104.40	\$ 2,046,490.18	\$ 2,025,254.56	\$ 2,068,703.90	\$ 4,594,930.69	\$ 2,622,104.43	\$ 250,000.00	\$ 2,867,979.43	\$ 2,782,744.62	\$ 3,497,514.84	\$ 2,831,912.64	\$ 3,077,556.85	\$ 908,848.56
	Actual Budget @ Beginning of FY	\$ 850,000.00	\$ 960,000.00	\$ 2,000,000.00	\$ 1,800,000.00	\$ 2,000,000.00	\$ 2,025,126.00	\$ 2,700,000.00	\$ 125,000.00	\$ 2,867,979.43	\$ 2,400,000.00	\$ 2,700,000.00	\$ 2,958,258.00	\$ 3,000,000.00	\$ 3,000,000.00

Use of CHCL Revenue: These revenues were established by the Legislature in 1995 and have never been increased. The funds have been in ASP's base operational budget for the past 22 years.

Concealed Handgun Carry License Fees With Background Checks						
Fees	License Type		Amount	License Type		Amount
	Original License	Check/Cash		137.00	Late Renewal License Fee	
	Credit Card - ASP	141.11		Credit Card - ASP	77.25	
	On Line - INA	142.11		On Line - INA	78.50	
Original License 65 and Over	Check/Cash	87.00	Transfer	Check/Cash	72.00	
	Credit Card - ASP	89.61		Credit Card - ASP	74.16	
	On Line - INA	90.61	Duplicate License	Check/Cash	15.00	
Renewal License (5 year renewal)	Check/Cash	60.00		Credit Card - ASP	17.00	
	Credit Card - ASP	62.00	Duplicate License 65 and Over	Check/Cash	7.50	
	On Line - INA	63.00		Credit Card - ASP	9.50	

CHCL Fee \$100 These funds are deposited into SMP0100 for Agency Operations

State Background Fee \$25 (\$15 to ASP, \$10 to ACIC) ASP portion is deposited into SEF fund to support the operation & maintenance of the State's Automated Fingerprint Identification System ACA 19-6-474

Federal Background Fee \$12.00 (\$2 to ASP, \$10.00 to FBI) ASP portion is deposited into SEF fund to support the operation & maintenance of AFIS ACA 19-6-474

CHCL Fee Changes		
Act 419 of 1995	New License	\$100
Act 487 of 1999	Renewal	\$35
Act 419 of 1995	Late Fee	\$15
Rules and Regs 1995	Duplicate	\$15

Note: These fees have never been increased.

Act 1271 of 2013:
Established the reduced fees for ages 65 and over.

Expenses	CHCL Expenses	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			FY 2019 (Through 10/31/18)					
								SMP0100 456804	Cash Fund 456842	Total	SMP0100 456804	Cash Fund 456842	Total	SMP0100 456804	Cash Fund 456842	Total	SMP0100 456804	Cash Fund 456842	Total	SMP0100 456804	Cash Fund 456842	Total	SMP0100 456804	Cash Fund 456842	Total	SMP0100 456804	Cash Fund 456842	Total
								Full Time Employees		4	3	3	3	4	5	5	5	5	9	9	9	9	10	10	10	10	10	10
Salary	\$ 76,592.02	\$ 68,141.06	\$ 60,059.64	\$ 84,009.41	\$ 110,211.73	\$ 135,202.42	\$ 116,087.44	\$ -	\$ 116,087.44	\$ 155,226.02	\$ -	\$ 155,226.02	\$ 215,296.68	\$ -	\$ 215,296.68	\$ 232,764.84	\$ -	\$ 232,764.84	\$ 255,007.00	\$ -	\$ 255,007.00	\$ 106,931.86	\$ -	\$ 106,931.86				
Fringe	\$ 30,483.68	\$ 33,752.42	\$ 34,276.99	\$ 39,258.47	\$ 50,576.35	\$ 65,309.39	\$ 53,699.14	\$ 13,207.45	\$ 66,906.59	\$ 64,125.92	\$ 9,257.16	\$ 73,383.08	\$ 89,097.87	\$ 8,930.24	\$ 98,028.11	\$ 100,017.43	\$ 8,882.11	\$ 108,899.54	\$ 109,661.50	\$ 1,081.55	\$ 110,743.05	\$ 43,425.14	\$ 93.82	\$ 43,518.96				
Overtime	\$ -	\$ -	\$ -	\$ -	\$ 11.61	\$ 25.50	\$ 17.67	\$ -	\$ 17.67	\$ 5.38	\$ -	\$ 5.38	\$ 12.37	\$ -	\$ 12.37	\$ 2.16	\$ -	\$ 2.16	\$ 1.88	\$ -	\$ 1.88	\$ -	\$ -	\$ -				
Extra Help Hours	0	4,341	3,716	3,421	4,791	4,699	120	5,859	5,979	0	8,882	8,882	0	3,673	3,673	0	3,561	3,561	0	382	382	133	30	163				
Extra Help Salaries	\$ -	\$ 43,347.50	\$ 37,909.35	\$ 37,890.53	\$ 44,226.06	\$ 49,305.17	\$ 1,259.25	\$ 61,484.49	\$ 62,743.74	\$ -	\$ 41,587.27	\$ 41,587.27	\$ -	\$ 37,461.94	\$ 37,461.94	\$ -	\$ 4,090.79	\$ 4,090.79	\$ 1,423.70	\$ -	\$ 1,423.70	\$ 321.14	\$ -	\$ 1,744.84				
M & O	\$ 56,466.87	\$ 85,911.31	\$ 59,594.18	\$ 61,885.94	\$ 30,728.55	\$ 110,102.57	\$ 99,799.79	\$ 106.95	\$ 99,906.74	\$ 41,680.01	\$ -	\$ 41,680.01	\$ 46,493.76	\$ 38,685.28	\$ 85,179.04	\$ 38,668.34	\$ -	\$ 38,668.34	\$ 113,497.07	\$ -	\$ 113,497.07	\$ 7,732.57	\$ -	\$ 7,732.57				
Training/Travel	\$ 10.00	\$ 47.14	\$ 1,917.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330.00	\$ -	\$ 330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,881.72	\$ 29,881.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total Expenses	\$ 163,552.57	\$ 231,199.43	\$ 193,757.61	\$ 223,044.35	\$ 235,754.30	\$ 359,945.05	\$ 270,863.29	\$ 104,680.61	\$ 375,543.90	\$ 261,037.33	\$ 50,844.43	\$ 311,881.76	\$ 350,900.68	\$ 47,615.52	\$ 398,516.20	\$ 371,782.77	\$ 46,344.05	\$ 418,126.82	\$ 478,167.45	\$ 5,172.34	\$ 483,339.79	\$ 159,513.27	\$ 414.96	\$ 159,928.23				

**Arkansas State Police
Concealed Handgun License Analysis
Revenue 2008 - 2019**

CHCL Section	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014			FY 2015			FY 2016			FY 2017			FY 2018			FY 2019					
							4031062000	4050001000	Total	4031062000	4050001000	Total	4031062000	4050001000	Total	4031062000	4050001000	Total	4031062000	4050001000	Total	4031062000	4050001000	Total	4031062000	4050001000	Total
							SMP0100 456804	Cash Fund 456842		SMP0100 456804	Cash Fund 456842		SMP0100 456804	Cash Fund 456842		SMP0100 456804	Cash Fund 456842		SMP0100 456804	Cash Fund 456842		SMP0100 456804	Cash Fund 456842		SMP0100 456804	Cash Fund 456842	
Revenue (Gross)	\$ 1,397,105.00	\$ 2,729,040.00	\$ 2,077,655.00	\$ 2,056,096.00	\$ 2,100,207.00	\$ 4,672,019.00	\$ 2,666,095.00	250,000.00	\$ 2,916,095.00	\$ 2,827,992.50	0.00	\$ 2,827,992.50	\$ 3,554,385.00	0.00	\$ 3,554,385.00	\$ 2,877,960.00	0.00	\$ 2,877,960.00	\$ 3,126,010.00	0.00	\$ 3,126,010.00	\$ 923,157.50	0.00	\$ 923,157.50			
DFA SR Fees (% varies each year)	\$ 20,956.58	\$ 40,935.60	\$ 31,164.83	\$ 30,841.44	\$ 31,503.11	\$ 77,088.31	\$ 43,990.57		\$ 48,115.57	\$ 45,247.88		\$ 46,661.88	\$ 56,870.16		\$ 58,647.35	\$ 46,047.36		\$ 46,047.36	\$ 48,453.16		\$ 48,453.16	\$ 14,308.94		\$ 14,308.94			
Net Revenue to ASP	\$ 1,376,148.43	\$ 2,688,104.40	\$ 2,046,490.18	\$ 2,025,254.56	\$ 2,068,703.90	\$ 4,594,930.69	\$ 2,622,104.43	\$ 250,000.00	\$ 2,867,979.43	\$ 2,782,744.62	\$ -	\$ 2,781,330.62	\$ 3,497,514.84	\$ -	\$ 3,495,737.65	\$ 2,831,912.64	\$ -	\$ 2,831,912.64	\$ 3,077,556.85	\$ -	\$ 3,077,556.85	\$ 908,848.56	\$ -	\$ 908,848.56			
Budget @ end of FY	\$ 1,337,250.00	\$ 2,688,104.00	\$ 2,025,000.00	\$ 2,000,000.00	\$ 2,040,000.00	\$ 4,610,126.00	\$ 2,600,000.00	\$ 125,000.00	\$ 2,600,000.00	\$ 2,400,000.00	\$ 147,739.00	\$ 2,547,739.00	\$ 3,620,000.00	\$ 98,084.00	\$ 3,718,084.00	\$ 2,958,258.00	\$ 55,550.00	\$ 3,013,808.00	\$ 3,050,000.00	\$ 5,819.00	\$ 3,055,819.00	\$ 3,000,000.00	\$ 661.00	\$ 3,000,661.00			
Actual Budget @ Beginning of FY	\$ 850,000.00	\$ 960,000.00	\$ 2,000,000.00	\$ 1,800,000.00	\$ 2,000,000.00	\$ 2,025,126.00	\$ 2,700,000.00	\$ -	\$ 2,700,000.00	\$ 2,400,000.00	\$ 150,000.00	\$ 2,550,000.00	\$ 2,700,000.00	\$ 103,800.00	\$ 2,803,800.00	\$ 2,958,258.00	\$ 55,550.00	\$ 3,013,808.00	\$ 3,000,000.00	\$ 10,516.00	\$ 3,010,516.00	\$ 3,000,000.00	\$ 1,199.00	\$ 3,001,199.00			

Kazmierczak, Illinois Fort Hood Gifford Sandy Hook, Aurora

SR Fee % by FY

2008	1.50%
2009	1.50%
2010	1.50%
2011	1.50%
2012	1.50%
2013	1.65%
2014	1.65%
2015	1.60%
2016	1.60%
2017	1.60%
2018	1.55%
2019	1.55%

Use of CHCL Revenue:
These revenues are used for the overall operations of the agency.

Month	FY 2013	FY 2014
July	169,145	245,218
August	276,645	243,008
September	206,070	186,335
October	242,735	193,210
November	212,420	147,468
December	253,410	143,438
January	653,675	245,620
February	819,755	251,860
March	764,975	304,273
April	503,685	267,948
May	336,352	225,290
June	233,153	212,430
Total	4,672,019	2,666,095

Month	FY 2015
July	211,708
August	191,635
September	191,890
October	266,565
November	177,413
December	224,400
January	241,405
February	264,803
March	356,338
April	295,085
May	199,823
June	206,930
Total	2,827,993

Month	FY16
July	243,108
August	236,618
September	204,833
October	220,138
November	187,400
December	294,365
January	404,293
February	495,883
March	480,090
April	290,155
May	253,825
June	243,680
Total	3,554,385

Month	FY17
July	277,385
August	293,758
September	230,705
October	217,193
November	218,908
December	195,685
January	228,748
February	266,395
March	336,680
April	214,285
May	198,563
June	199,658
Total	2,877,960

Month	FY18
July	169,810
August	196,003
September	185,933
October	206,240
November	209,925
December	229,440
January	287,023
February	302,698
March	442,133
April	327,655
May	288,075
June	281,078
Total	3,126,010

Month	FY19
July	234,078
August	279,528
September	208,423
October	201,130
November	
December	
January	
February	
March	
April	
May	
June	
Total	923,158