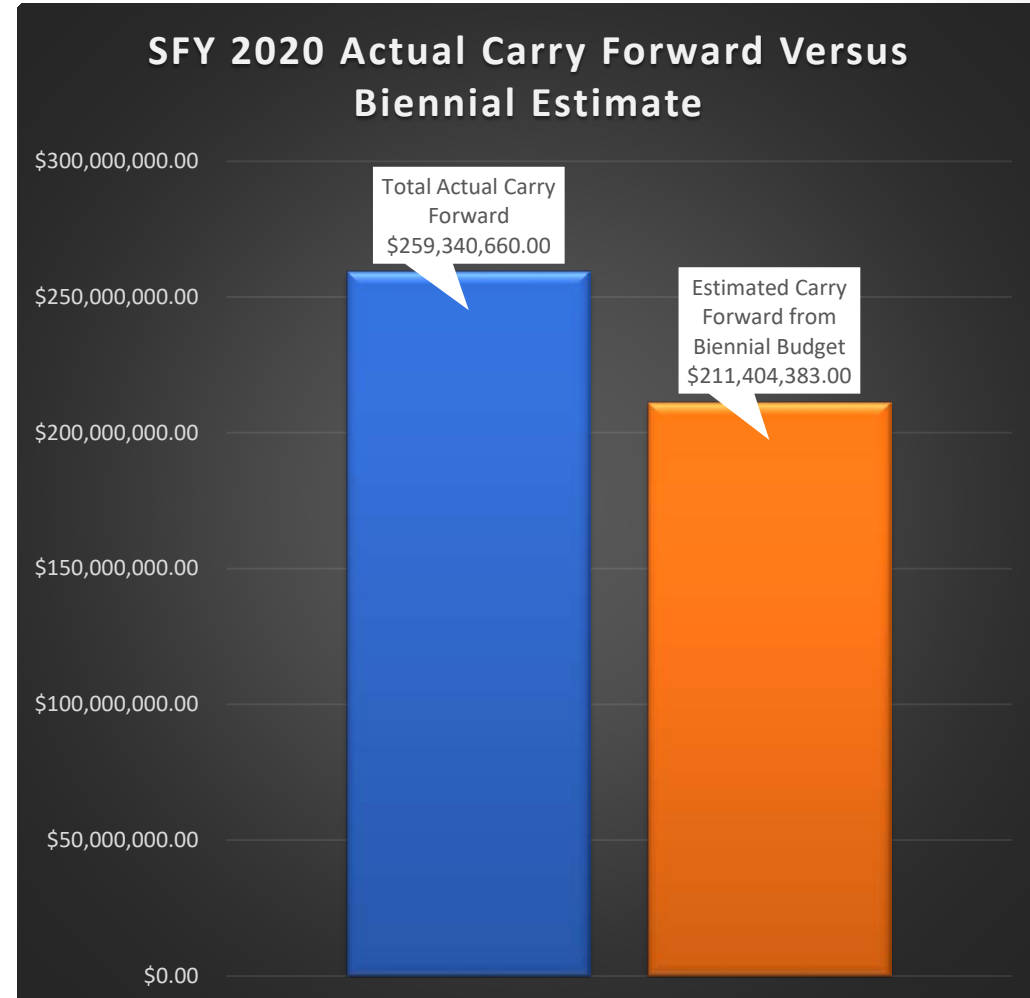


Medicaid Public Health August 19, 2019

August 19, 2019

Other Revenue (including Trust) Fund Balances

Category	Balance Forward
Net Premium Tax for Use	\$9,160,803.00
Soda Tax Into Medicaid Trust Fund	\$49,805,171.00
Hospital Assessment	\$16,596,131.00
General Improvement Fund	\$0.00
Quality Assurance Fee	\$3,474,752.00
ICF Provider Fee	\$11,415,434.00
Transfer from Medicaid Match	\$0.00
Tobacco Settlement Funds	\$44,975,578.00
Various Program Support	\$43,953,575.00
Drug Rebates	\$0.00
Other Balances	\$45,598,058.00
General Revenue Balance	\$34,361,158.00
Total Actual Carry Forward	\$259,340,660.00



PASSE Premium Tax Trust Fund

- New trust fund
- \$13,539,907 of PASSE Premium Revenue collected through August 14, 2019.
- 50% of revenue obligated to reducing the DDS wait list.

Provider Enrollment

- Current Stats
 - 805 total applications
 - 550 in process
 - 255 processed and waiting site visit or site visit results
 - Average processing time for a complete application is less than 30 days
- Next Steps
 - Provider Education
 - Streamline internal processes with contractor
 - System enhancements continue
 - Call center training, including desk guides

Rate Reviews

- 5 reviews completed internally and comment from interested parties is being compiled. 4 of the 5 were recommended for rebasing with actuary.
 - Ambulance, Dental, Physician-primary care, Day Habilitation, and Personal Care Services
- Next rate reviews are beginning
 - Hospice in a nursing home, Lab and X-ray, Nurse Practitioner, and Physician Assistant