



Division of Medical Services

P.O. Box 1437, Slot S-401 · Little Rock, AR 72203-1437
501-682-8292 · Fax: 501-682-1197 · TDD: 501-682-6789



May 17, 2013

The Honorable Cecile Bledsoe, Senate Chairman
The Honorable John Burris, House Chairman
Public Health, Welfare, and Labor Committee
State Capitol Building, Room 433
Little Rock, AR 72201

Dear Senator Bledsoe and Representative Burris:

Submitted herewith is the Medicaid Report for the 3rd quarter of SFY 2013 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter January 1, 2013, through March 31, 2013.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,

A handwritten signature in cursive script that reads "Andrew Allison, PhD".

Andrew Allison, PhD
Director

AA/TC

Attachment

cc: Keith Gober, Analyst, Bureau of Legislative Research
Michael Feehan, Analyst, Bureau of Legislative Research
Phil Price, Analyst, Bureau of Legislative Research
Nell Smith, Analyst, Bureau of Legislative Research
Philip Adams, Office of the Governor
Sharon Jordan, Division of Medical Services
Thomas Carlisle, Division of Medical Services



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May 17, 2013

The Honorable Paul Bookout, Co-Chairman
The Honorable John Charles Edwards, Co-Chairman
Arkansas Legislative Council
State Capitol Building, Room 315
Little Rock, AR 72201

Dear Senator Bookout and Representative Edwards:

Submitted herewith is the Medicaid Report for the 3rd quarter of SFY 2013 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter January 1, 2013, through March 31, 2013.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,

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Andrew Allison, PhD
Director

AA/TC

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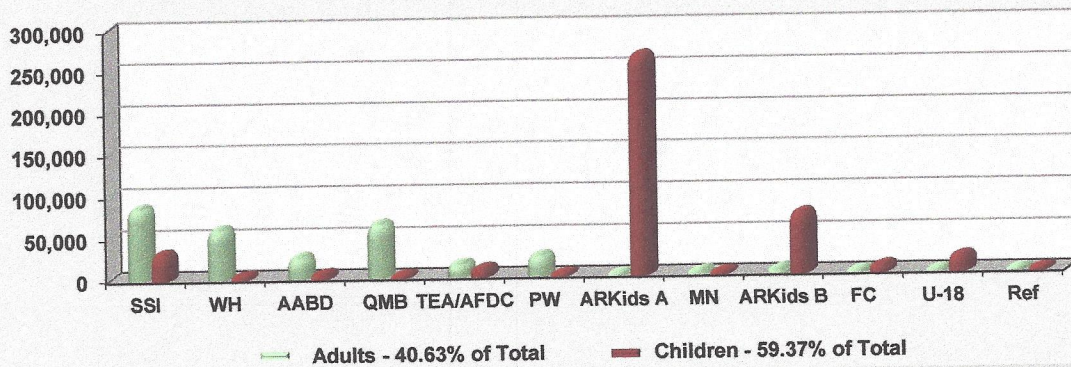
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MEDICAID QUARTERLY REPORT MEDICAID ELIGIBLES AND RECIPIENTS THIRD QUARTER - SFY 2013

Eligibles and Recipients by Month

SFY13				SFY12			
	Eligibles	Recipients	Recipients as % of Eligibles		Eligibles	Recipients	Recipients as % of Eligibles
Jan	685,047	400,198	58.42%	Jan	676,593	350,173	51.76%
Feb	684,712	458,383	66.95%	Feb	676,515	382,789	56.58%
Mar	684,452	381,519	55.74%	Mar	677,856	425,511	62.77%

Average Number of Eligibles per Month by Aid Category, Adults and Children (including ARKids First and CHIP)



Eligibles (Adults and Children) by Aid Category

(Average for January, February, March 2013)

		Adults	Children	All
SSI	Supplemental Security Income	85,098	30,713	115,811
WH	Women's Health Waiver	58,962	991	59,953
AABD	Aid to the Aged, Blind and Disabled	24,700	3,836	28,536
QMB	Qualified Medicare Beneficiary	63,709	34	63,743
TEA/AFDC	Transitional Employment Assistance	15,010	9,112	24,122
PW	Pregnant Women	23,932	0	23,932
ARKids A	Low-Income Children	0	264,065	264,065
MN	Medically Needy	2,227	203	2,429
ARKids B	ARKids First Waiver	4,292	71,997	76,289
FC	Foster Care	256	7,106	7,362
U-18	Under Age 18	12	18,477	18,489
Ref	Refugee	6	1	7
Total Average Eligibles - 3rd Qtr SFY 2013:		278,203	406,534	684,737
Total Average Eligibles - 3rd Qtr SFY 2012:		275,067	401,921	676,988
Percentage of Increase from SFY 2012 to SFY 2013:		1.14%	1.15%	1.14%

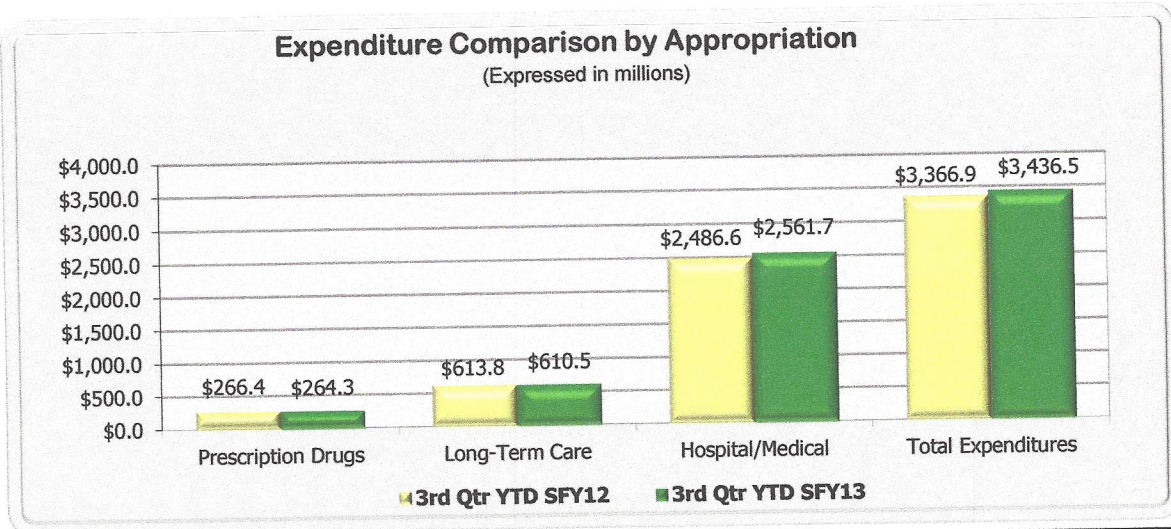
Explanation of Monthly Recipient Counts: Recipient counts include individuals who actually received services. Individuals for whom there was a managed care fee claim as part of the Primary Care Provider Program (Connect Care), but for whom there was no actual medical service, are not counted.

Sources: ACES Report IM-2414, OnDemand HMGR325J

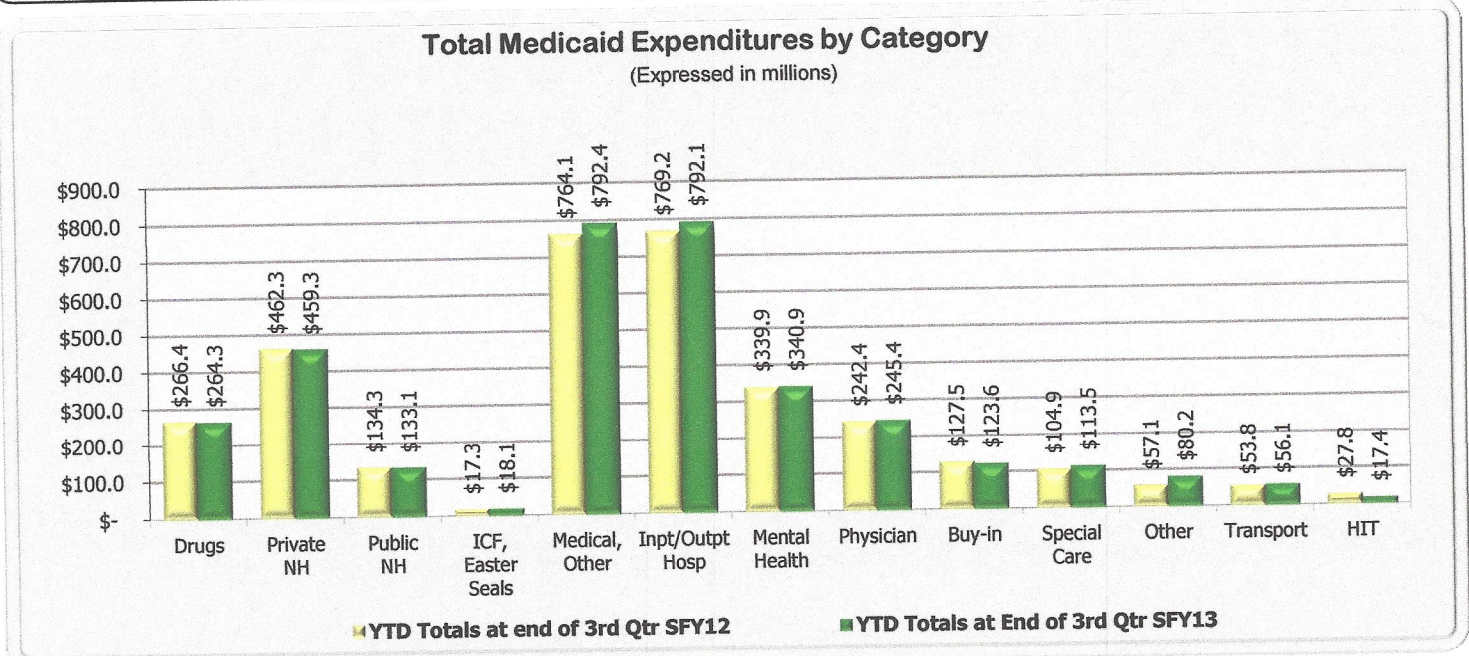
MEDICAID QUARTERLY REPORT

MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS

THIRD QUARTER - SFY 2013



YTD Amounts	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	99.90%	99.90%	98.50%	98.10%	99.80%	99.60%
Growth Over SFY12	3.10%	-1.10%	-0.50%	-3.90%	9.10%	2.10%



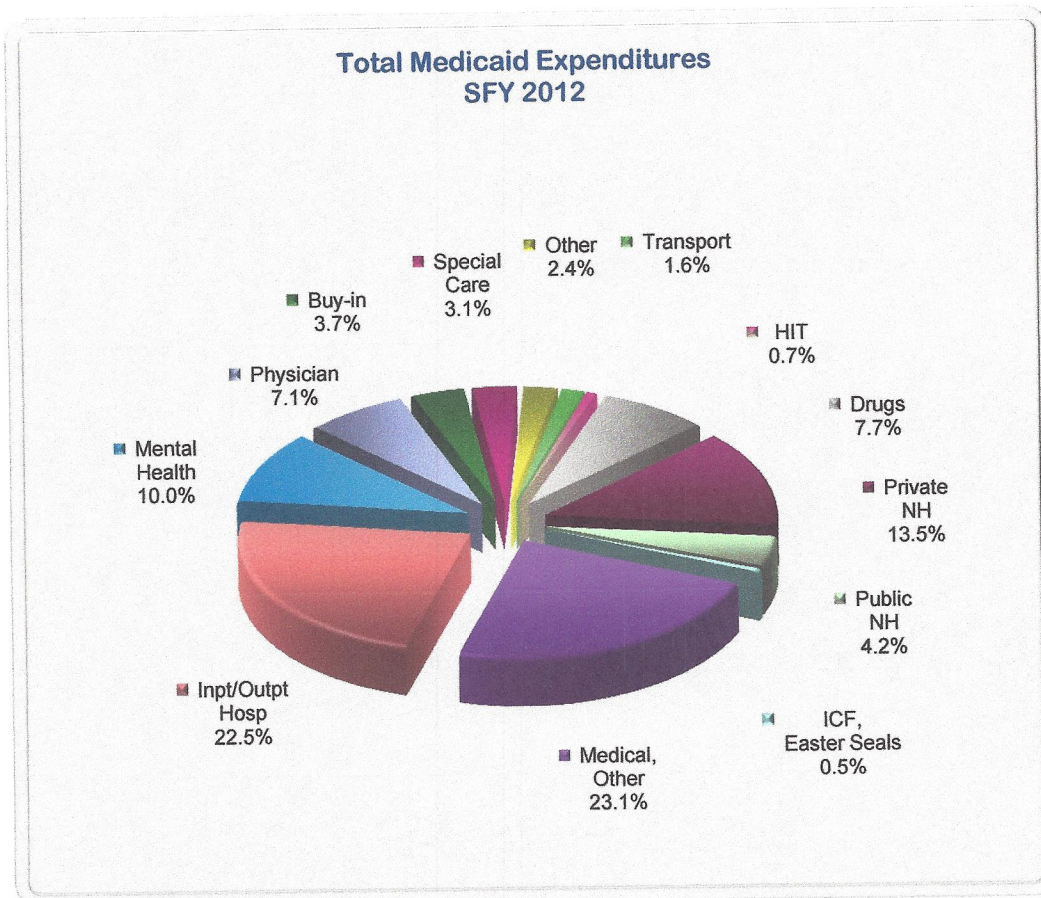
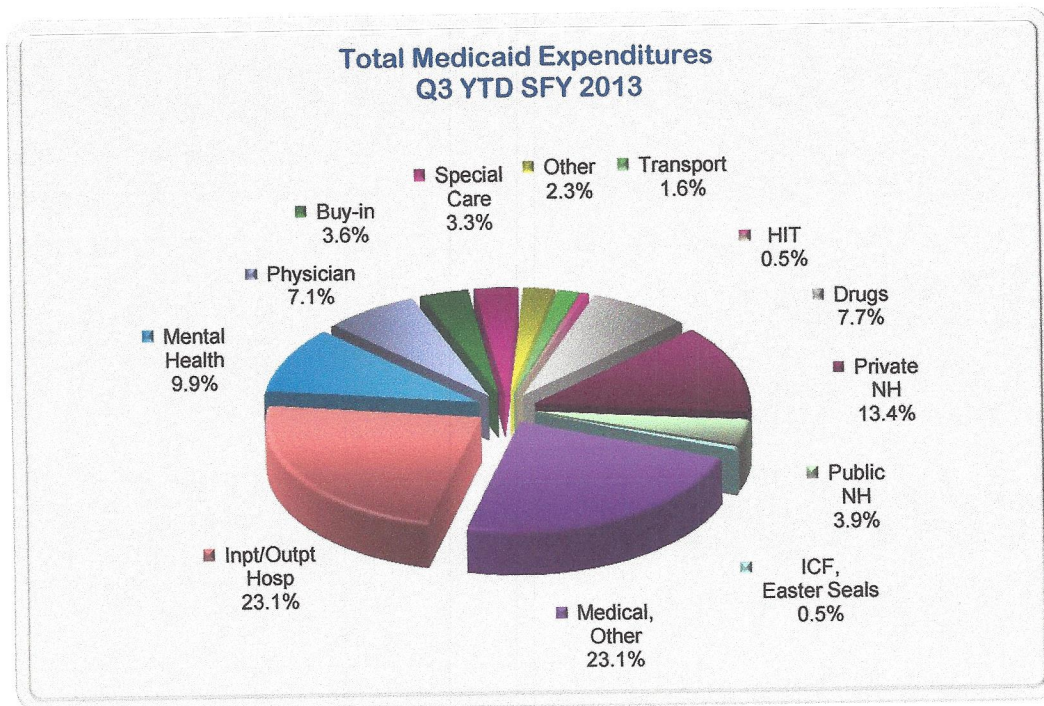
Actual Trust Fund Usage SFY12:	\$127,124,974
Actual Trust Fund Usage this Quarter:	\$82,000,000
Actual Trust Fund Usage Year-to-Date SFY13:	\$151,000,000
SFY13 Projected Trust Fund Usage per 7/1 Operating Budget:	\$273,021,357
SFY13 Revised Projected Trust Fund Usage 1/1/13 Operating Budget:	\$271,692,266

Source: DHS, DAS, Quarterly Payout Reports

MEDICAID QUARTERLY REPORT

MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS

THIRD QUARTER - SFY 2013



**MEDICAID POLICY CHANGES
OCTOBER – DECEMBER 2012**

<u>Effective Date</u>	<u>Description of Policy Change</u>
10-1-12	The Targeted Case Management Program for 60 and older was updated to include qualifications; assistance with or arrangement for assistance with applications and paperwork as covered services; and time spent recording documentation as a billable service. It was also updated to change the amount of services available for beneficiaries age 21 and older to 50 hours per SFY.
10-1-12	The Episodes of Care provide policy manual was created as part of the new payment improvement initiative, which uses episode-based data to incentivize improved care quality, efficiency and economy. The first episodes included were: Perinatal Care; Attention Deficit Hyperactivity Disorder (ADHD) and Acute Ambulatory Upper Respiratory Infection (URI).
10-1-12	A new Autism Waiver policy manual was included in the Medicaid Program.
10-1-12	The Personal Care program was updated to comply with Act 560 of the 2011 Regular Session which allows Assisted Living Facilities (ALF) to bill Medicaid for Personal Care services with the same reimbursement methodology as Residential Care Facilities (RCF).

MEDICAID ELIGIBILITY CHANGES
October-December

Effective Date	Description of Eligibility Change
11-07-12	MS 12-22, Medicare Savings Program. Update and clarify procedures and to comply with Act 98 which requires the use of respectful language regarding individuals with disabilities.
10-19-12	MS 12-23, Various Policy Changes. Update and clarify current policy and procedures.