

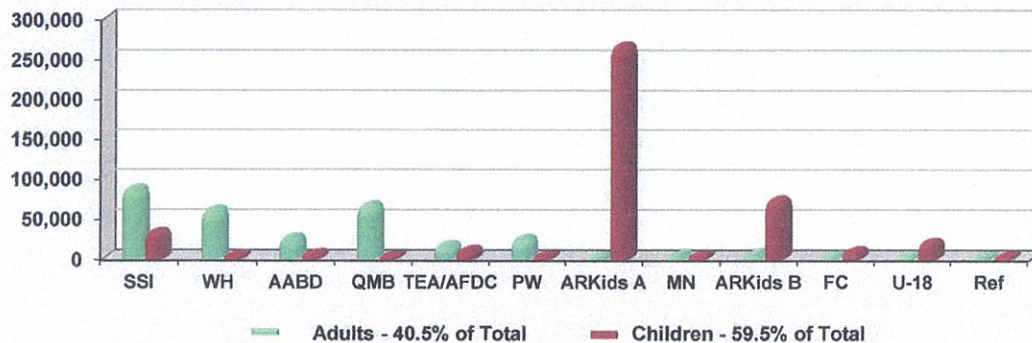
EXHIBIT H

MEDICAID QUARTERLY REPORT MEDICAID ELIGIBLES AND RECIPIENTS FOURTH QUARTER - SFY 2013

Eligibles and Recipients by Month

	SFY13			SFY12		
	Eligibles	Recipients	Recipients as % of Eligibles	Eligibles	Recipients	Recipients as % of Eligibles
Apr	684,386	379,457	55.4%	676,650	376,550	55.6%
May	683,578	422,375	61.8%	676,712	409,368	60.5%
Jun	682,568	366,472	53.7%	675,335	361,312	53.5%

Average Number of Eligibles per Month by Aid Category, Adults and Children (including ARKids First and CHIP)



Eligibles (Adults and Children) by Aid Category

(Average for April, May, June 2013)

		Adults	Children	All
SSI	Supplemental Security Income	85,322	31,083	116,405
WH	Women's Health Waiver	58,536	969	59,504
AABD	Aid to the Aged, Blind and Disabled	24,225	3,854	28,079
QMB	Qualified Medicare Beneficiary	64,319	31	64,350
TEA/AFDC	Transitional Employment Assistance	14,734	8,692	23,427
PW	Pregnant Women	22,897	0	22,897
ARKids A	Low-Income Children	0	264,818	264,818
MN	Medically Needy	2,013	182	2,195
ARKids B	ARKids First Waiver	4,359	71,426	75,785
FC	Foster Care	256	7,285	7,541
U-18	Under Age 18	4	18,497	18,501
Ref	Refugee	8	0	8
Total Average Eligibles - 4th Qtr SFY 2013:		276,674	406,837	683,511
Total Average Eligibles - 4th Qtr SFY 2012:		273,568	402,664	676,232
Percentage of Increase from SFY 2012 to SFY 2013:		1.1%	1.0%	1.1%

Explanation of Monthly Recipient Counts: Recipient counts include individuals who actually received services. Individuals for whom there was a managed care fee claim as part of the Primary Care Provider Program (Connect Care), but for whom there was no actual medical service, are not counted.

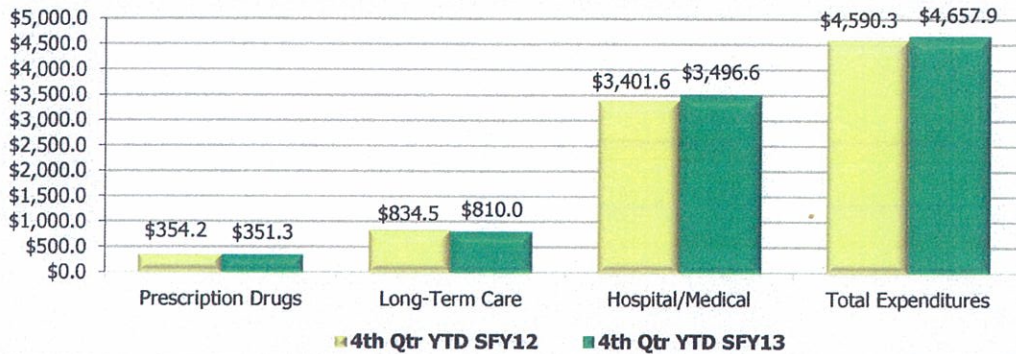
Sources: ACES Report IM-2414, OnDemand HMGR325J

MEDICAID QUARTERLY REPORT

MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS

FOURTH QUARTER - SFY 2013

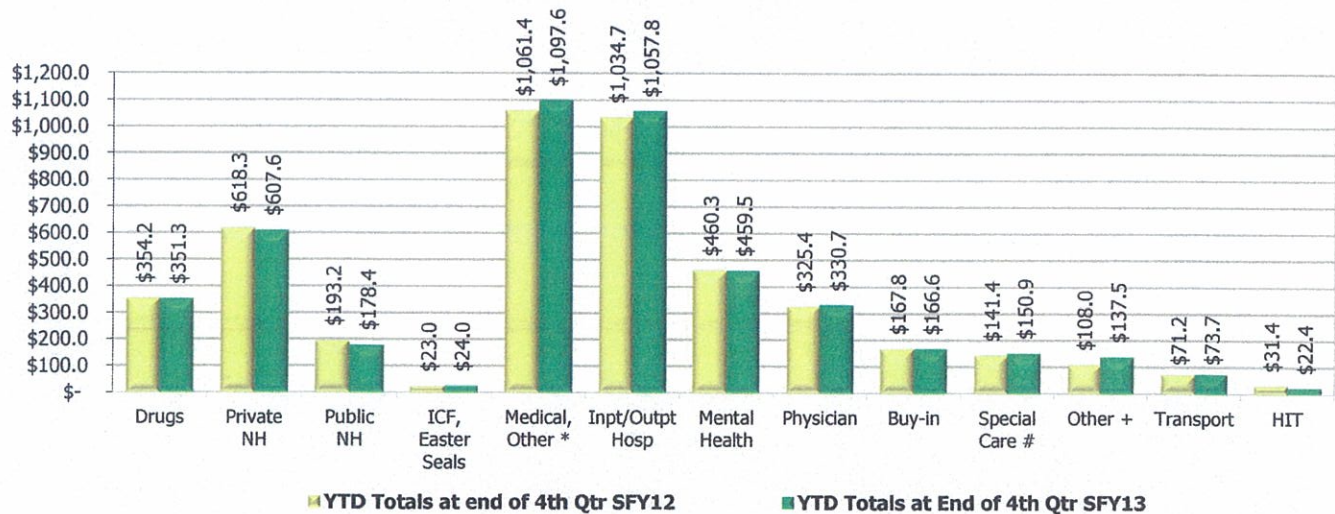
Expenditure Comparison by Appropriation
(Expressed in millions)



YTD Amounts

	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	97.7%	99.5%	95.4%	93.7%	96.2%	97.3%
Growth Over SFY12	2.9%	-1.1%	-2.9%	-4.6%	10.4%	1.5%

Total Medicaid Expenditures by Category
(Expressed in millions)



Actual Trust Fund Usage SFY12:	\$127,124,974
Actual Trust Fund Usage this Quarter:	\$92,941,612
Actual Trust Fund Usage Year-to-Date SFY13:	\$243,941,612
SFY13 Projected Trust Fund Usage per 7/1 Operating Budget:	\$273,021,357
SFY13 Revised Projected Trust Fund Usage 1/1/13 Operating Budget:	\$271,692,266

*Medical, Other includes - EPSDT Screening, Rural Health Clinics, FQHC, Dental Svcs, DME, Optometrist, ElderChoices, Assisted Living & Therapy Svcs
 #Special Care includes - Home Health, Personal Care, Private Duty Nursing, Hospice Services
 +Other includes - Case Management and Contracts

Source: DHS, DAS, Quarterly Payout Reports
 Department of Human Services - Division of Medical Services

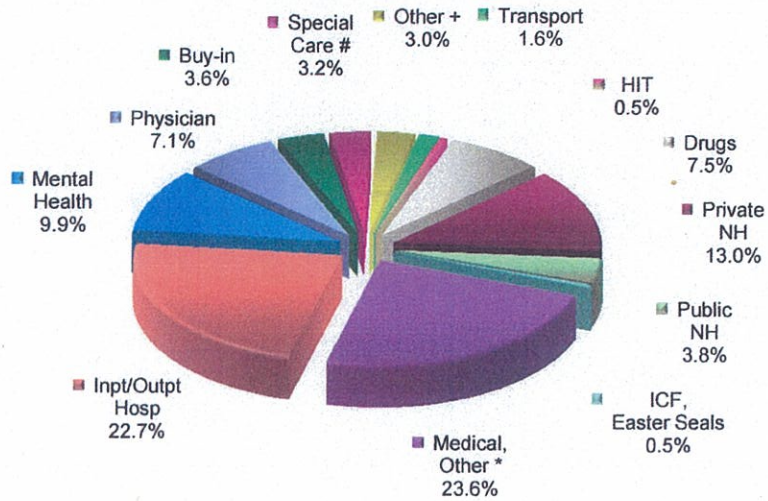
Reports and Analysis
 6/30/2013

MEDICAID QUARTERLY REPORT

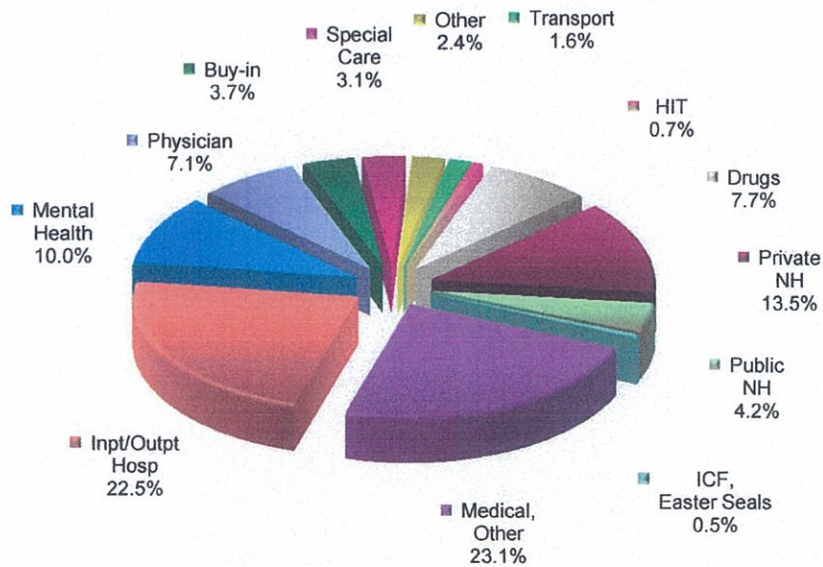
MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS

FOURTH QUARTER - SFY 2013

**Total Medicaid Expenditures
Q4 YTD SFY 2013**

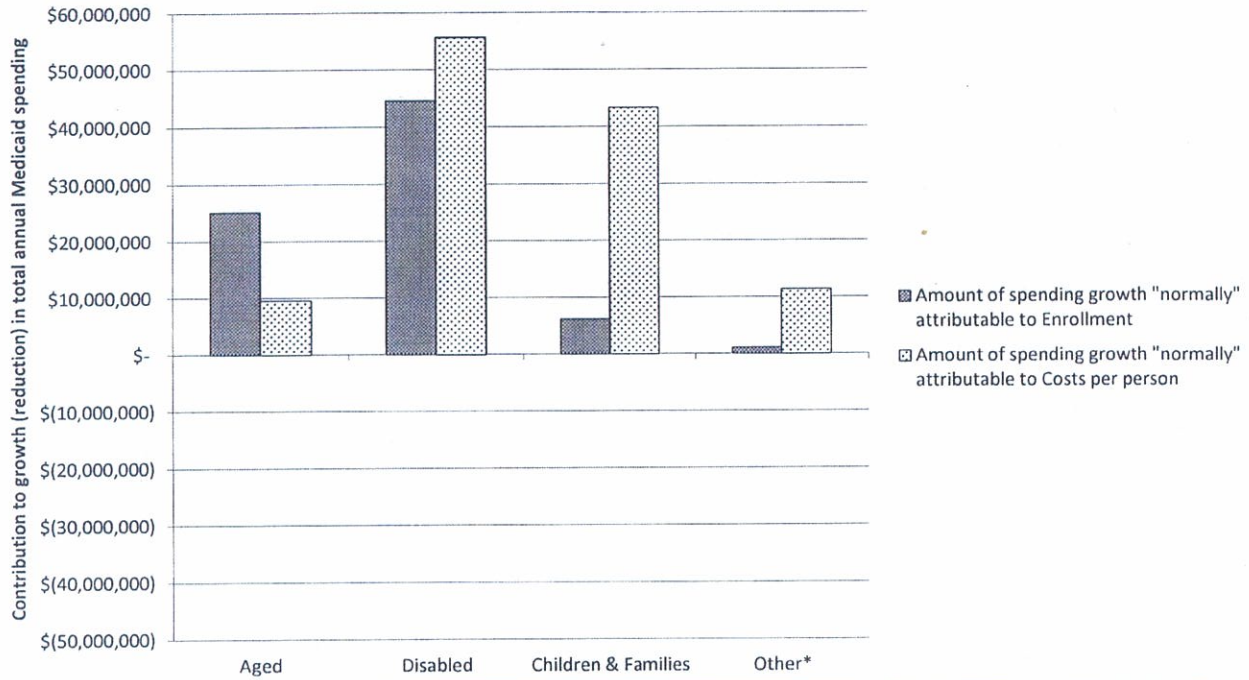


**Total Medicaid Expenditures
SFY 2012**

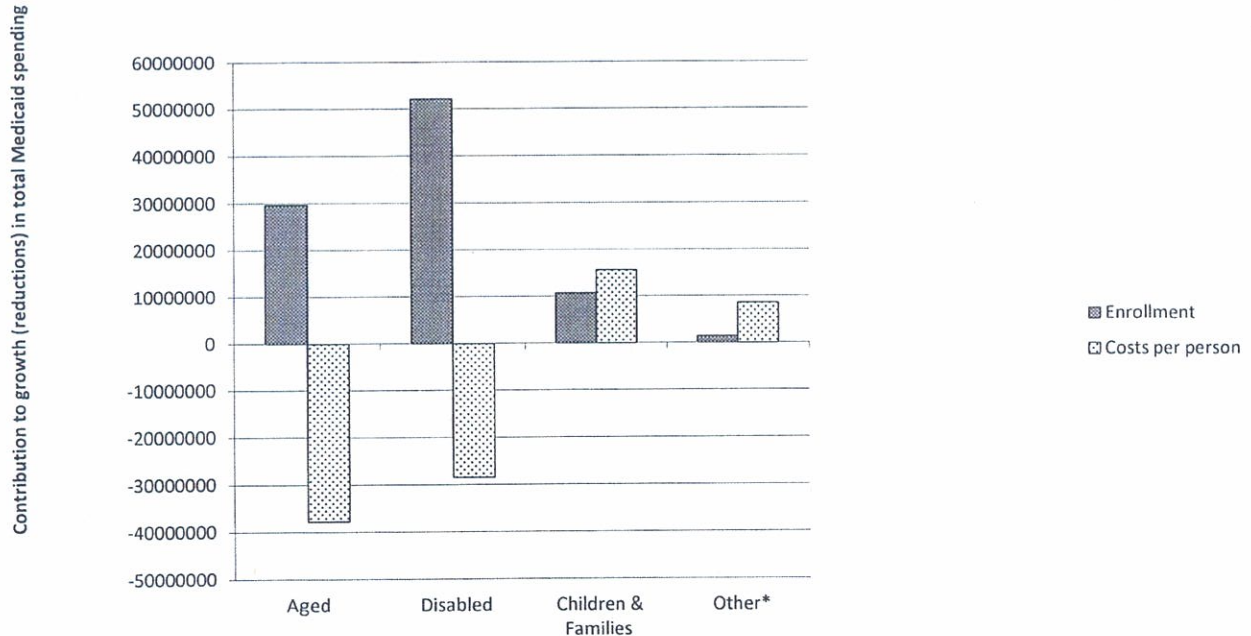


**MEDICAID QUARTERLY REPORT - ADDENDUM
 UNDERSTANDING CHANGES IN ARKANSAS MEDICAID SPENDING IN SFY 2013
 FOURTH QUARTER - SFY 2013**

**Typical Contributions to Annual Growth in Medicaid Spending
 Between SFY 2007 and SFY 2012**



**Actual Contributions to Growth in Medicaid Spending
 Between SFY 2012 and SFY 2013**



*Other includes adoption, foster care and ARHealthnetworks

**MEDICAID ELIGIBILITY CHANGES
2013
April-June**

Effective Date	Description of Eligibility Change
04-01-13	MS 13-06, To update the 2013 Federal Poverty Level income guidelines.
04-05-13	MS 13-07, To update income and resource procedures for Family Medicaid categories.
04-05-13	MS 13-08, To update current policy and procedures for the Medically Needy categories.
04-05-13	MS 13-09, To update the procedures for Victims of Trafficking.

**MEDICAID POLICY CHANGES
APRIL - JUNE 2013**

Effective Date

Description of Policy Change

No changes.