

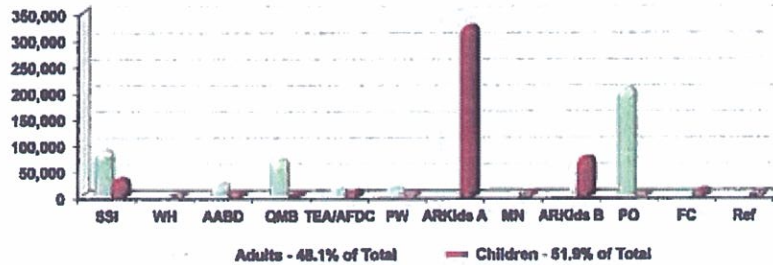
EXHIBIT F

MEDICAID QUARTERLY REPORT MEDICAID ELIGIBLES AND RECIPIENTS FIRST QUARTER - SFY 2015

Eligibles and Recipients by Month

	SFY15			SFY14			SFY14		
	PO Eligibles	PO Recipients	Recipients as % of Eligibles	Eligibles	Recipients	Recipients as % of Eligibles	Eligibles	Recipients	Recipients as % of Eligibles
Jul	209,800	186,239	88.9%	850,407	408,031	62.7%	681,933	344,238	50.5%
Aug	216,158	194,188	89.8%	848,651	418,308	64.2%	880,854	405,899	59.8%
Sep	221,029	209,715	94.9%	873,141	401,002	59.6%	880,175	381,138	53.1%

Average Number of Eligibles per Month
by Aid Category, Adults and Children (including ARKids First and CHIP)



(Average for July, August, September 2014)

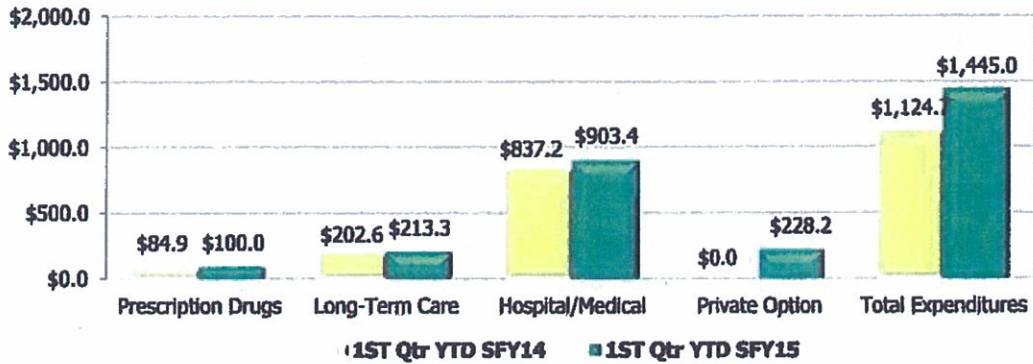
		Adult	Children	All
SSI	Supplemental Security Income	85,562	30,105	115,667
WH	Women's Health Waiver	36	1	37
AABD	Aid to the Aged, Blind and Disabled	23,308	4,172	27,479
QMB	Qualified Medicare Beneficiary	67,007	27	67,035
TEA/AFDC	Transitional Employment Assistance	10,480	5,540	16,000
PW	Pregnant Women	13,131	0	13,131
ARKids A	Low-Income Children	0	321,121	321,121
MN	Medically Needy	1,135	8	1,143
ARKids B	ARKids First Waiver	3,958	70,914	74,872
PO	Private Option	202,572	0	202,572
FC	Foster Care	243	7,803	8,045
Ref	Refugee	8	1	9
Total Average Eligibles - 1ST Qtr SFY 2015:		407,419	439,692	847,111
Total Average Eligibles - 1ST Qtr SFY 2014:		273,171	407,750	680,921
Percentage of Increase from SFY 2014 to SFY 2015:		49.1%	7.8%	24.4%

MEDICAID QUARTERLY REPORT

MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS

FIRST QUARTER - SFY 2015

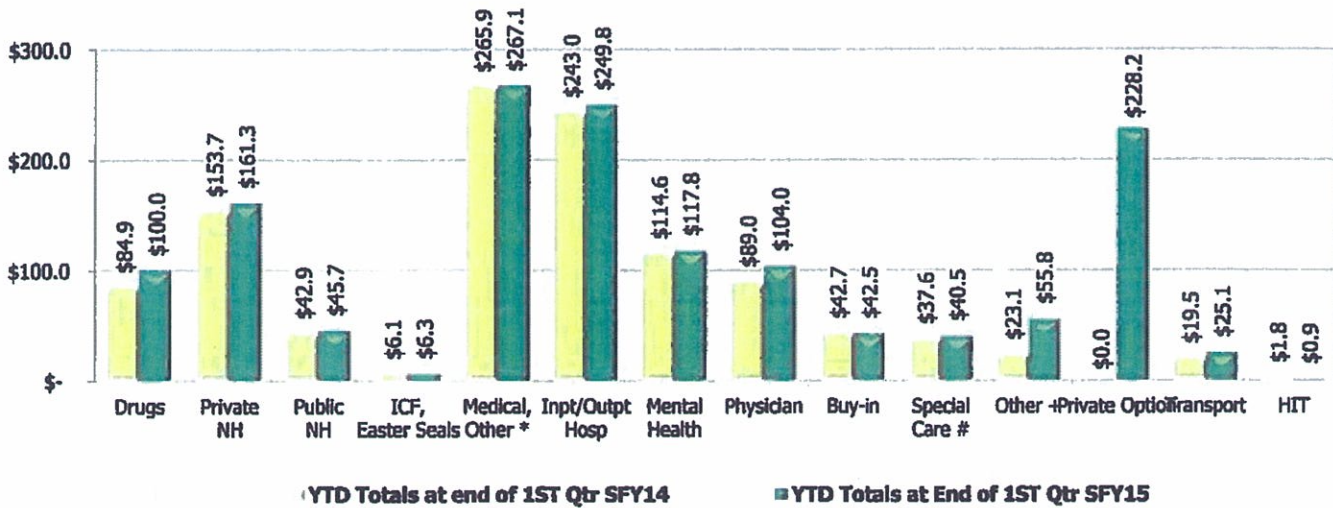
Expenditure Comparison by Appropriation
(Expressed in millions)



YTD Amounts

	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	96.80%	103.80%	100.30%	89.4%	110.1%	97.8%
Growth Over SFY14	12.80%	7.00%	3.4%	-7.0%	-13.0%	10.0%

Total Medicaid Expenditures by Category
(Expressed in millions)



Actual Trust Fund Usage SFY14:	\$104,439,813
Actual Trust Fund Usage this Quarter:	\$12,300,000
Actual Trust Fund Usage Year-to-Date SFY15:	\$12,300,000
SFY14 Projected Trust Fund Usage per 7/1 Operating Budget:	\$47,000,000
Trust Fund Balance September 30, 2014	\$8,406,257

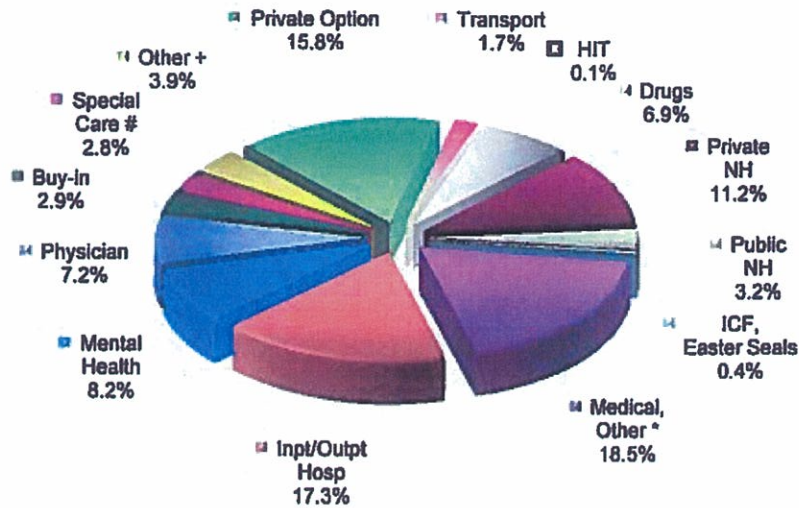
*Medical, Other includes - EPSDT Screening, Rural Health Clinics, FQHC, Dental Svcs, DME, Optometrist, ElderChoices, Assisted Living & Therapy Svcs
 #Special Care includes - Home Health, Personal Care, Private Duty Nursing, Hospice Services
 +Other includes - Case Management and Contracts

MEDICAID QUARTERLY REPORT

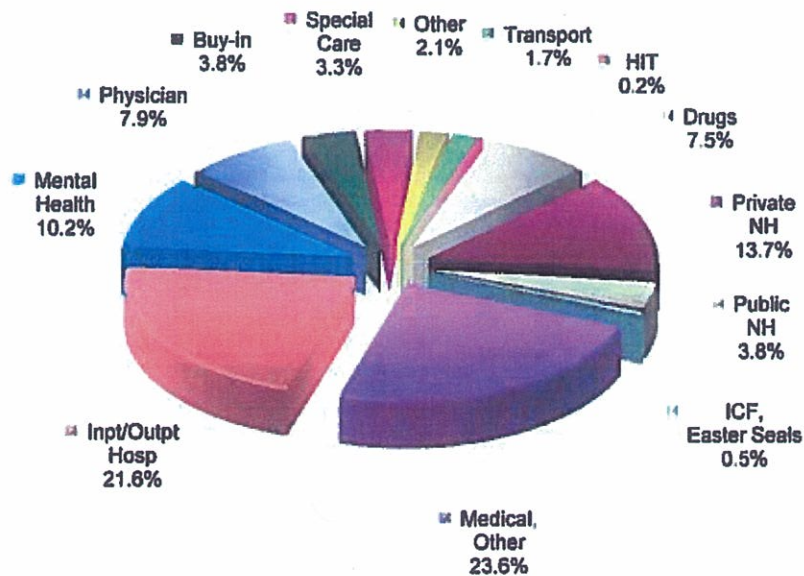
MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS

FIRST QUARTER - SFY 2015

**Total Medicaid Expenditures
Q1 YTD SFY 2015**



**Total Medicaid Expenditures
SFY 2014**



MEDICAID ELIGIBILITY CHANGES
July-September 2014

Effective Date	Description of Eligibility Change
07-14	None
08-15-14	MS 14-04, General Program Information. Update policy section A with current eligibility information.
08-15-14	MS 14-05, Eligibility Groups. Update policy section B with current eligibility information.
09-14	None

**MEDICAID POLICY CHANGES
JULY – SEPTEMBER 2014**

<u>Effective Date</u>	<u>Description of Policy Change</u>
7-1-14	The Arkansas Title XIX State Plan has been amended to change the reimbursement methodology for Ambulatory Surgical Centers per Act 1352 of the 2013 Arkansas General Assembly.
7-1-14	Additional Current Procedure Codes (CPT) was implemented to the Arkansas Nurse Practitioner Program.
8-1-14	Requirements were added in the Rehabilitative Services for Persons with Mental Illness Program to notify providers what to do when requesting prior authorization and continuing care authorizations for beneficiaries released to DHS care. This will allow DHS and contractors to better monitor the authorization of service provision and continued service provision for beneficiaries released to CHS care under Arkansas Code Annotated §5-2-315.
8-1-14	The Arkansas Tax Law to qualify as a Medicaid provider was added to the Medicaid manual. This was to comply with Act 1436 of the 89 th General Assembly.
8-1-14	The rule to prohibit registered sex offenders from participating in the Arkansas Medicaid program was added to the Medicaid manual. This was to comply with Act 1504 of the 89 th General Assembly.
8-1-14	Information was added regarding training and certification for physicians, nurse practitioners and dentists for application of fluoride varnish treatments.
9-1-14	A section was inserted into the Rehabilitative Services for Persons with Mental Illness (RSPMI) manual which allows psychology interns to provide limited RSPMI services under appropriate supervision.