

**Waste Tire Program  
January - September 2015 Data Comparison**

**AUTO TIRE #S PER  
DEALER REPORTS  
TO DF&A**

MONTH/YEAR	CRAIG				EAST				OZARK				DF&A			
	BM	CRAIG	EAST	MTN	PULASKI	SE	SW	USW	WRV	WR	MONTH TOTALS					
Jan-15	13,975	6,179	12,721	10,146	54,873	8,087	6,677	5,501	38,445	11,944	168,548					
Feb-15	10,199	5,360	13,156	8,033	49,649	7,183	6,936	5,209	37,205	11,446	154,376					
Mar-15	13,039	6,526	16,459	9,507	54,011	10,064	8,195	6,601	44,483	12,504	181,389					
Apr-15	13,113	6,971	17,449	10,591	166,440	10,536	8,841	7,385	44,635	14,089	300,050					
May-15	15,962	7,830	17,170	10,522	68,191	9,449	8,393	7,011	45,135	14,293	203,956					
Jun-15	13,665	7,176	18,279	10,772	70,118	10,355	8,096	6,837	43,137	37,537	225,972					
Jul-15	18,343	8,716	23,231	13,081	80,848	12,860	10,741	9,436	57,630	18,702	253,588					
Aug-15	16,014	7,291	18,062	11,752	67,893	12,289	9,411	7,820	47,262	14,724	212,518					
Sep-15	18,404	7,600	17,804	10,715	66,252	10,639	8,737	8,344	46,020	13,611	208,126					
<b>YEARLY TOTALS:</b>																
# new auto tires sold at retail	132,714	63,649	154,331	95,119	678,275	91,462	76,027	64,144	403,952	148,850	1,908,523					
# auto tires managed	164,938	65,492	99,538	118,203	502,720	171,738	100,850	71,680	311,276	287,914	1,894,349					
Mgmt. Grants	\$188,188	\$85,669	\$220,260	\$134,698	\$664,394	\$332,504	\$198,012	\$145,549	\$591,130	\$381,597	\$2,942,001					
Support Grants	\$0	\$49,130	\$0	\$0	\$0	\$0	\$0	\$0	\$296,510	\$0	\$345,640					
Total M&S Grants	\$188,188	\$134,799	\$220,260	\$134,698	\$664,394	\$332,504	\$198,012	\$145,549	\$887,640	\$381,597	\$3,287,641					
% of new tire sales	6.954%	3.335%	8.086%	4.984%	35.539%	4.792%	3.984%	3.361%	21.166%	7.799%	100.00%					
% tires managed	8.707%	3.457%	5.254%	6.240%	26.538%	9.066%	5.324%	3.784%	16.432%	15.199%	100.000%					
% of mgmt grants	6.397%	2.912%	7.487%	4.578%	22.583%	11.302%	6.731%	4.947%	20.093%	12.971%	100.00%					
% of supp grants	0.000%	14.214%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	85.786%	0.000%	100.00%					
% of both grants	5.724%	4.100%	6.700%	4.097%	20.209%	10.114%	6.023%	4.427%	26.999%	11.607%	100.00%					
RESERVE BALANCES	\$97,746	\$3,244	\$457,609	<b>-\$75,075</b>	\$341,717	\$197,834	\$65,784	\$78,718	<b>-\$618,583</b>	\$422,903						

<b>ADEQ SUPPORT FUND BALANCE</b>	<b>\$271,626</b>
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TRUCK TIRE #s PER DEALER REPORTS TO DF&A	OZARK										DF&A MONTH TOTALS
	MONTH/YEAR	BM	CRAIG	EAST	MTN	PULASKI	SE	SW	USW	WRV	
Jan-15	1,004	271	2,146	332	4,151	1,149	765	792	3,520	1,787	15,917
Feb-15	1,042	316	2,150	362	4,923	1,252	737	899	3,107	1,354	16,142
Mar-15	817	203	2,048	260	4,942	1,058	594	1,082	2,660	1,289	14,953
Apr-15	1,020	358	2,607	328	5,225	1,503	671	1,145	2,837	1,308	17,002
May-15	1,386	464	2,924	431	5,976	1,036	891	1,383	3,163	1,643	19,297
Jun-15	1,167	448	2,750	386	6,348	2,083	834	1,220	3,593	1,985	20,814
Jul-15	1,777	489	3,748	513	7,002	1,950	1,031	1,522	3,920	2,344	24,296
Aug-15	1,482	619	3,284	456	6,734	2,477	1,238	1,882	4,288	2,145	24,605
Sep-15	1,316	606	4,167	501	7,333	2,690	1,141	1,699	4,936	2,089	26,478

**YEARLY TOTALS:**

# new big truck tires sold at retail	11,011	3,774	25,824	3,569	52,634	15,198	7,902	11,624	32,024	15,944	179,504
# big truck tires managed	35,045	3,932	7,377	3,499	43,214	17,313	7,347	11,403	11,798	13,889	154,817
Truck Tire Grants	\$96,884	\$9,079	\$51,394	\$12,020	\$130,803	\$49,361	\$31,607	\$23,599	\$55,853	\$36,399	\$497,000
% truck tire sales	6.134%	2.102%	14.386%	1.988%	29.322%	8.467%	4.402%	6.476%	17.840%	8.882%	100.000%
% tires managed	22.636%	2.540%	4.765%	2.260%	27.913%	11.183%	4.746%	7.365%	7.621%	8.971%	100.000%
% truck tire grants	19.494%	1.827%	10.341%	2.418%	26.318%	9.932%	6.360%	4.748%	11.238%	7.324%	100.000%

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IMPORT TIRE #s REPORTED TO DF&A	OZARK										DF&A MONTH TOTALS	
	FOR MONTH/YEAR	BM	CRAIG	EAST	MTN	PULASKI	SE	SW	USW	WRV		WR
Jan-15	0	8	41	72	67	3	0	0	0	3	13	207
Feb-15	0	20	73	6	403	6	0	8	10	10	0	526
Mar-15	0	18	102	0	178	11	0	12	282	282	5	608
Apr-15	0	19	172	0	126	6	0	18	2	2	0	343
May-15	0	14	78	3	2	7	0	77	8	8	10	199
Jun-15	0	19	89	37	120	12	0	6	0	0	0	283
Jul-15	0	22	74	0	184	8	43	20	23	23	5	379
Aug-15	0	28	109	1	4	20	0	12	29	29	13	216
Sep-15	0	31	96	0	116	0	0	20	155	155	18	436
<b>YEARLY TOTALS:</b>												
DF&A FEE REPORTS	0	179	834	119	1,200	73	43	173	512	512	64	3,197

(Note: import fees are rolled into the proceeds from the \$2 fee and given out as part of the management and support grants)