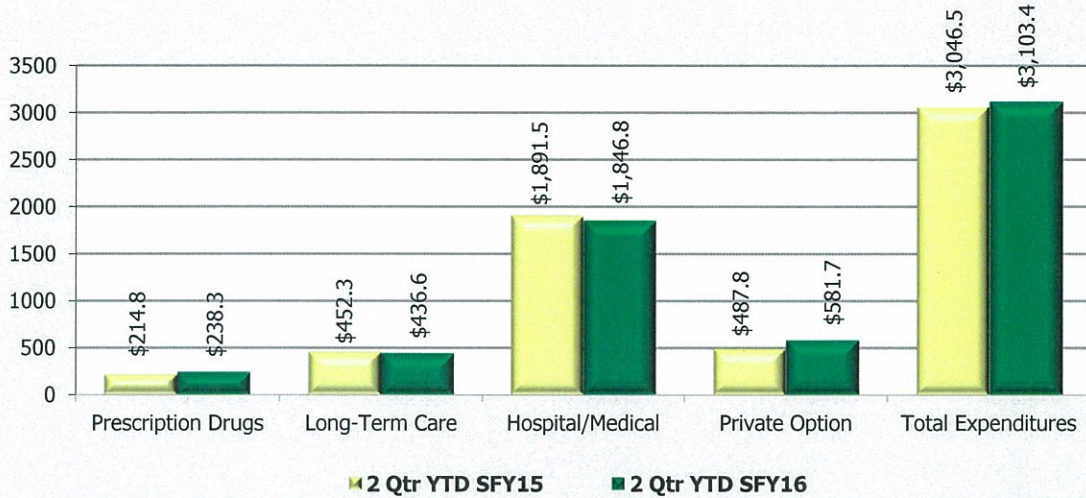


## Arkansas Medicaid 2nd Quarter Public Health Committee Budget Presentation Monday, April 04, 2016

### Expenditure Comparison by Appropriation

(Expressed in millions)

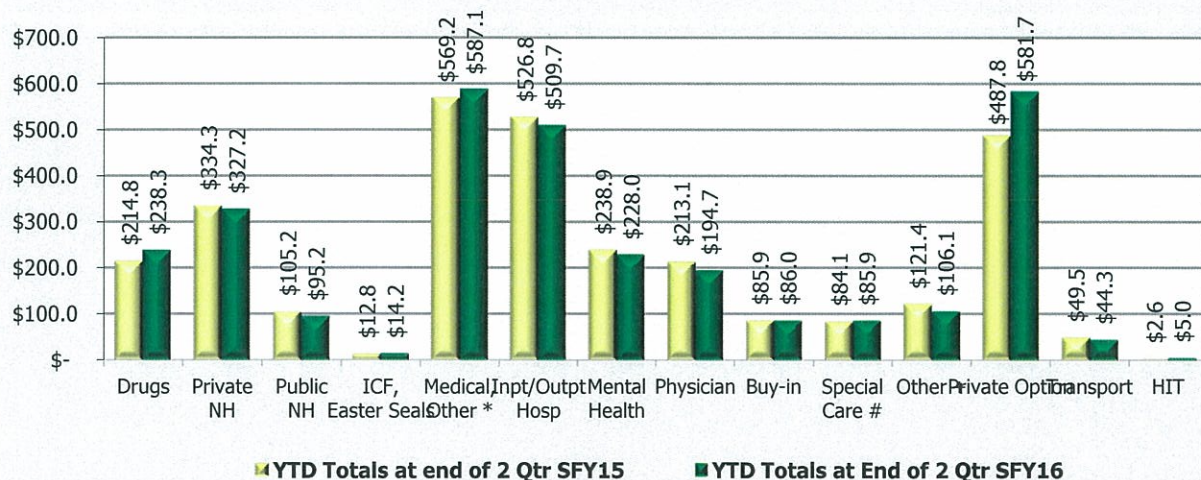


### YTD Amounts

	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	87.3%	106.2%	91.8%	56.4%	24.4%	87.8%
Growth Over SFY	2.3%	11.2%	-3.5%	-5.0%	-8.4%	1.9%

### Total Medicaid Expenditures by Category

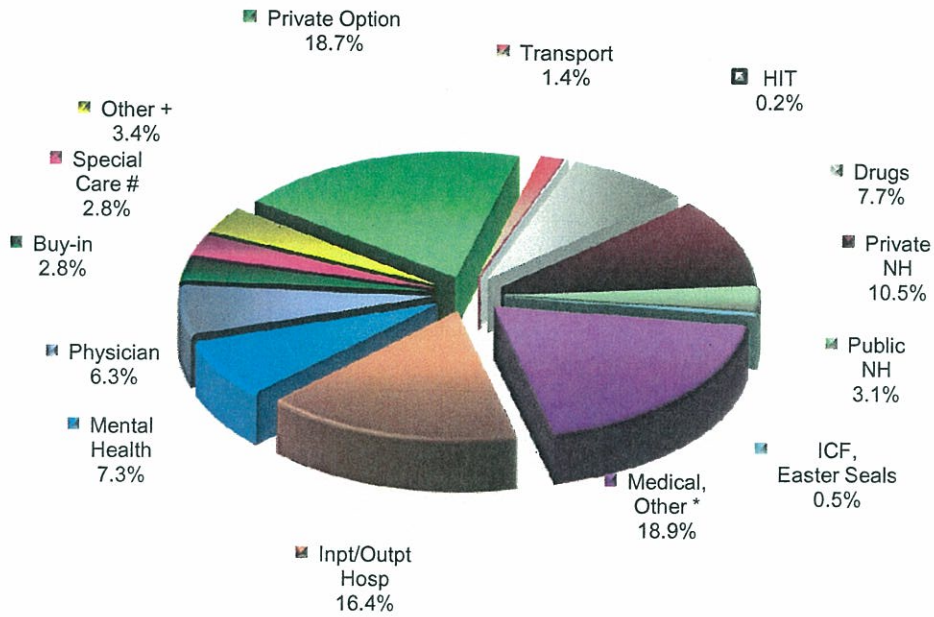
(Expressed in millions)



Actual Trust Fund Usage 2nd Quarter:	\$23,000,000
Actual Trust Fund Usage Year-to-Date SFY:	\$23,000,000
SFY16 Projected Trust Fund Usage per 7/1 Operating Budget:	\$45,000,000
Trust Fund Balance December 31, 2015:	\$31,634,092

**Arkansas Medicaid  
2nd Quarter Public Health Committee Budget Presentation  
Monday, April 04, 2016**

**Total Medicaid Expenditures  
Q2 YTD SFY 2016**



**Total Medicaid Expenditures  
SFY 2015**

