

The Tobacco Master Settlement Agreement (MSA):

- Was entered in November 1998, between the four largest United States tobacco companies and the attorneys general of 46 states.
- Philip Morris Inc., R. J. Reynolds, Brown & Williamson, and Lorillard
- The states settled their Medicaid lawsuits against the tobacco industry for:
 1. Recovery of their tobacco-related health-care costs
 2. Exempting the companies from private tort liability regarding harm caused by tobacco use
 3. The companies agreed to curtail or cease certain tobacco marketing practices
 4. The companies agreed to pay various annual payments to the states to compensate them for some of the medical costs of caring for persons with smoking-related illnesses.
 - In the MSA, the companies agreed to pay a minimum of \$206 billion over the first twenty-five years of the agreement.

Payments by the Participating Manufacturers (PMs)

- The amount of money that the PMs are required to annually contribute to the states varies according to several factors. All payments are based primarily on the number of cigarettes sold.

Payment Amount Summary

- Payments are determined in accordance with their relative market share as of 1997.
- The payment amount of a particular company is also dictated by the "Volume Adjustment," which compares the number of cigarettes sold in each payment year to the number of cigarettes sold in 1997.
- If the number of cigarettes sold by a company in a given year is less than the number it sold in 1997, the Volume Adjustment allows that company to reduce its payment to the settling states.
 - a) A reduction in the amount of cigarettes sold by the company results in the settling states receiving less money.

Receipts by the States / Arkansas

- States are to receive over \$206 billion over 25 years.
- Arkansas has received \$945 million from 2000 to 2016.
 - a) An average of the last normal five years receipts is \$49.78 million
 - b) Using this average of \$49.78 million annual Arkansas may receive approximately \$448 million from 2017 to 2025.

Distribution of Funds for Arkansas

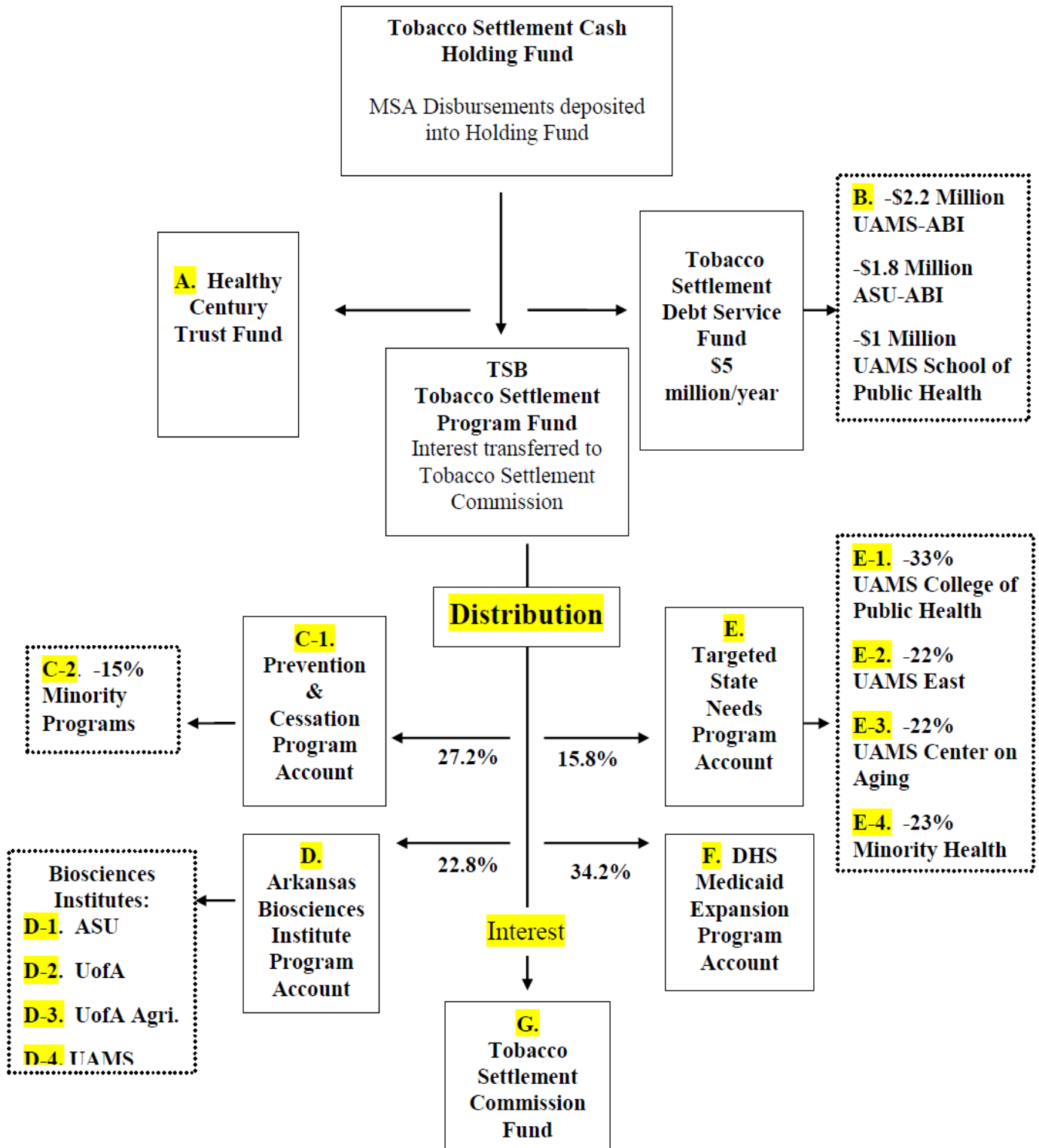
- Arkansas Code 19-12-101 through 19-12-119 (Tobacco Settlement Proceeds Act) created by Initiated Act 1 of 2000 established the methodology for the distribution of Tobacco Settlement receipts.
 - a) The General Assembly can amend this methodology with a 2/3rds vote.

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Initiated Act 1 -Breakdown of Tobacco Settlement Funding



Tobacco Settlement Funding

Tobacco Settlement Proceeds Act, Arkansas Code 19-12-101 through 19-12-119.

A. (TSA) Healthy Century Trust Fund: Received the first \$100 million from Tobacco Settlement plus interest to be held for future use.

- Arkansas Code 19-12-104(d) provided that Master Settlement Agreement receipts shall first be deposited into the Arkansas Healthy Century Trust Fund in the amount necessary to bring the principal amount of the Arkansas Healthy Century Trust Fund to \$100 million dollars.
 - Special Language from Act 1496 of 2013 transferred all the interest accumulated or funding in excess of \$100 million dollars to DHS Medical Services to be used for Medicaid Expansion Program funded with Tobacco Settlement funds in FY2014.
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B. Debt Service Payments: The first \$5 million received annually from Tobacco Settlement funds is used to pay debt service on bonds issued for UAMS- Biosciences, ASU Biosciences and the School of Public Health. Original debt services expire in 2021 and new debt service begins 2021 through 2046

- Arkansas Code 19-12-104(d)(1) provides that the first five million dollars (\$5,000,000) received as an Master Settlement Agreement Disbursement in each calendar year beginning in 2002 shall be transferred from the Tobacco Settlement Cash Holding Fund to the Tobacco Settlement Debt Service Fund.
 - Proceeds from the Series 2001 bonds provides capital improvement funding for the Biosciences Research Building, the School of Public Health at the University of Arkansas for Medical Sciences and for the Biosciences Research Building at Arkansas State University in Jonesboro. Proceeds from the Series 2006 bonds provide capital improvement funding for the Arkansas Cancer Research Center on the campus of the University of Arkansas for Medical Sciences. The Series 2006 bonds are capital appreciation bonds, with the first debt service payments due July 1, 2021.
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C. Prevention and Cessation: Of the program funds received annual and after \$5 million is deducted for debt service the Health Department receives 27.2% (was 31.6% until 2015) of the funds available for tobacco prevention and cessation programs. Of the 27.2% funding received 15% is transferred to UAPB for minority community grants.

- Arkansas Code 19-12-113 provides establishment and administration of prevention and cessation programs through the Department of Health.
 - Arkansas Code 19-12-113 (b) provides that within thirty days of receipt of moneys into the Prevention and Cessation Program Account, fifteen percent (15%) of those moneys shall be deposited into a special account to be expended for tobacco prevention and cessation in minority communities as directed by the Director of the Department of Health in consultation with the Chancellor of the University of Arkansas at Pine Bluff, the President of the Arkansas Medical, Dental and Pharmaceutical Association, and the League of United Latin American Citizens.
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D. Biosciences Institute: Of the program funds received annual and after \$5 million is deducted for debt service 22.8% of the funds available shall be made available for ASU-Jonesboro, U of A Fayetteville, U of A Fayetteville Agriculture Division, and UAMS for agricultural research, bioengineering research, tobacco-related research, nutritional research and other related research.

- Arkansas Code 19-12-115 provides establishment and administration of the Arkansas Biosciences Institute for the educational and research purposes to encourage and foster the conduct of research through the University of Arkansas, Division of Agriculture, the University of Arkansas for Medical Sciences, University of Arkansas at Fayetteville, Arkansas Children's Hospital and Arkansas State University. The Arkansas Biosciences Institute is part of a broad program to address health issues with specific emphasis on smoking and the use of tobacco products.

E. Targeted State Needs: Of the program funds received annual and after \$5 million is deducted for debt service 15.8% of the funds available are distributed in the following percentages for the entities listed;

1. 33% for the School of Public Health,
 2. 22% for UAMS East,
 3. 22% for UAMS Center on Aging and
 4. 23% for the Minority Health Initiative.
- Arkansas Code 19-12-114 provides establishment and administration of the Targeted State Needs Program through the University of Arkansas for Medical Sciences to establish the Targeted State Needs Programs and to administer such programs for:
 - College of Public Health of the University of Arkansas for Medical Sciences;
 - Area Health Education Center (located in Helena);
 - Donald W. Reynolds Center on Aging; and
 - Minority Health Initiative administered by the Minority Health Commission.

F. The Medicaid Expansion Program: Of the program funds received annual and after \$5 million is deducted for debt service 34.2% (was 29.8% until 2015) of the funds available are distributed for the Medicaid Expansion Program through the Department of Human Services - Division of Medical Services.

- The expanded Medicaid programs are as follows:
 1. Expansion of Medicaid coverage and benefits to pregnant women with incomes up to 200 percent of the Federal Poverty Level (approved for implementation November 1, 2001);
 2. Expansion of inpatient and outpatient hospital reimbursements and benefits to adults age 19 to 64 to reduce coinsurance payment from 22 percent to 10 percent of the cost of the first Medicaid covered day of each admission and cover additional medically necessary days in the hospital from 20 days up to 24 allowed days per State Fiscal Year (approved for implementation November 1, 2001);
 3. Expansion of non-institutional coverage and benefits to adults aged 65 and over. Referred to as ARSeniors, this program extends full Medicaid benefits to adults age 65 and over who have been identified as Qualified Medicare Beneficiaries (QMB) and meet specific income limits (approved for implementation October 1, 2002). The Alternatives Plus (A+) Program is an extension of the non-institutional coverage by facilitating the transition of low care Medicaid enrollees age 65 and older from nursing facilities, to home and community based services (implemented in August 2011);
 4. Age 19 to 64 Expansion (ARHealthNetworks) – The ARHealthNetworks program **expired on 12/31/13**. Recipients were notified in September to apply for coverage via Healthcare.gov or Access.Arkansas.gov depending on their income level. Claims will continue to be paid on prior period services but such claims will be extremely limited by FY2015 as providers will have billed for care over the last six months of SFY2014.
 - This program provided a limited benefits package to adults age 19 to 64. The ARHealthNetworks Program was implemented in January 2007. Every 12 months ARHealthNetworks covers 7 inpatient days, 2 major outpatient services including emergency room and major services performed in the office, 6 provider visits, 2 prescriptions per month maximum annual benefit of \$100,000.
- Arkansas Code 19-12-116 provides establishment and administration of Medicaid Expansion Program through the Department of Human Services as a separate and distinct component of the state Medicaid program currently administered by the Department of Human Services.

G. Tobacco Settlement Commission is funded through interest earnings from the Program Fund to conduct monitoring and evaluation of the Prevention and Cessation Program Account, the Targeted State Needs Program Account, the Arkansas Biosciences Institute Program Account and the Medicaid Expansion Program Account to ensure optimal impact on improving the health of Arkansans and fiscal stewardship of the Tobacco Settlement.

- Arkansas Code 19-5-1117 establishes the Arkansas Tobacco Settlement Commission Fund and provides that the fund shall consist of investment earnings transferred from the Tobacco Settlement Program Fund.
- Arkansas Code 19-12-117 provides establishment of the Arkansas Tobacco Settlement Commission and necessary staff.

Summary of Expenditures and Receipts

Tobacco Settlement Disbursements

Tobacco Master Settlement Agreement Disbursements deposited into a Holding Fund.

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Actual Payments to Arkansas	\$52,425,020.0	\$49,507,462.0	\$50,481,886.0	\$75,532,330.0	\$50,124,581.0	\$49,659,216.0

See Page 3 for Detail of Total and Estimated Payments

A. Health Century Trust Fund

Received the first \$100 million from Tobacco Settlement plus interest to be held for future use.

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Fund Balance	\$128,358,235.5	\$129,884,041.9	\$131,547,052.5	\$132,584,021.1	\$101,002,926.5	\$101,784,361.1

FY2016 Ending Balance \$102,451,303

C. Prevention and Cessation:

Of the program funds received annually and after \$5 million is deducted for debt service the Health Department receives 27.2% (was 31.6% until 2015) of the funds available for tobacco prevention and cessation programs. Of the 27.2% funding received 15% is transferred to UAPB for minority grants.

C-1 Health Department - Prevention and Cessation (27.2% - was 31.6% until 2015)	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Carry Forward Health Dept.	\$ 7,548,854	\$ 3,205,431	\$ 1,672,503	\$ 3,215,197	\$ 4,303,357	\$ 4,459,635
Carry Forward - UAPB	\$ 4,197,762	\$ 3,887,795	\$ 2,814,882	\$ 2,222,475	\$ 1,488,380	\$ 1,200,025
Receipts Health Dept. + UAPB	\$ 14,986,306	\$ 14,064,358	\$ 14,372,276	\$ 15,093,488	\$ 14,293,183	\$ 14,114,404
Expenditures Health Dept. +UAPB	\$ 19,822,432	\$ 16,673,912	\$ 13,441,904	\$ 14,773,406	\$ 14,949,627	\$ 14,264,413
Fund Balance Health Dept	\$ 3,205,431	\$ 1,672,503	\$ 3,215,197	\$ 4,303,357	\$ 4,459,636	\$ 4,446,056
Fund Balance Health Dept + UAPB	\$ 7,093,226	\$ 4,487,385	\$ 5,437,672	\$ 5,791,737	\$ 5,659,660	\$ 5,540,519

C-2 UAPB - Minority Communities Grants (15% of 27.2%)	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts	1,552,562.27	1,714,697.26	1,683,125.48	1,594,295.10	1,748,699.64	\$1,403,729.7
Expenditures	1,552,562.27	1,714,697.26	1,683,125.48	1,594,295.10	1,748,699.64	\$1,403,729.7

C-1 Health Department Detail Attached on Pages 4-22

C-2 UAPB Detail Attached on Pages 23-34

D. Bioscience Institutes:

Of the program funds received annual and after \$5 million is deducted for debt service 22.8% of the funds available shall be made available for ASU-Jonesboro, U of A Fayetteville, U of A Fayetteville Agriculture Division, and UAMS for agricultural research, bioengineering research, tobacco-related research, nutritional research and other related research.

22.80%	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
D-1 ASU-Jonesboro						
Receipts	3,883,809.00	3,118,442.00	2,950,843.00	2,990,670.00	3,140,745.00	2,967,176.00
Expenditures	3,883,247.00	3,117,833.00	2,950,843.00	2,990,670.00	3,140,745.00	2,967,176.00
Fund Balance	(562.00)	(609.00)	-	-	-	0.00
D-2 U of A Fayetteville						
Receipts	2,072,531.48	1,664,106.02	1,574,669.69	1,595,923.00	1,676,008.00	1,583,385.45
Expenditures	2,072,531.48	1,664,106.02	1,574,669.69	1,595,922.98	1,676,007.70	1,583,385.45
Fund Balance						
D-3 U of A Agriculture Division						
Receipts	2,072,531.48	1,664,106.02	1,574,669.69	1,595,922.98	1,676,008.00	1,583,385.45
Expenditures	2,072,531.48	1,664,106.02	1,574,669.69	1,595,922.98	1,676,008.00	1,583,385.45
Fund Balance						
D-4 UAMS						
Receipts	5,436,384.00	4,364,583.00	4,129,255.00	4,185,137.00	4,395,711.00	4,154,458.00
Expenditures	5,367,700.00	4,364,983.00	3,249,487.00	5,049,569.00	3,570,474.00	4,976,472.00
Fund Balance	68,684.00	(400.00)	879,768.00	(864,432.00)	825,237.00	(822,014.00)
Total Receipts	\$13,465,256.0	\$10,811,237.0	\$10,229,437.4	\$10,367,653.0	\$10,888,472.0	\$10,288,404.9

D-1 ASU-Jonesboro Detail Attached on Page 35

D-2 U of A Fayetteville Detail Attached on Page 35

D-3 U of A Agriculture Division Detail Attached on Page 36

D-4 UAMS Detail Attached on Page 37

Summary of Expenditures and Receipts

E. Targeted State Needs:

Of the program funds received annual and after \$5 million is deducted for debt service 15.8% of the funds available are distributed to the Targeted State Needs Program through the University of Arkansas for Medical Sciences to establish the Targeted State Needs Programs and to administer such programs for:

15.80%	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
E-1 College of Public Health at UAMS (33%)						
Receipts	3,079,703	2,471,944	2,337,702	2,367,392	2,487,209	2,352,796
Expenditures	3,079,703	2,472,741	2,339,864	2,371,426	2,487,209	2,352,796
Fund Balance	-	(797)	(2,162)	(4,033)	0	(0)
E-2 UAMS East (Formerly - Area Health Education Center located in Helena- (22%))						
Receipts	1,869,299.27	1,646,727.86	1,381,952.97	1,755,779.10	1,488,033.00	1,629,399.26
Expenditures	1,869,299.27	1,646,727.86	1,490,959.00	1,646,773.00	1,582,529.00	1,534,903.00
Fund Balance	0.00	0.00	(109,006.03)	109,006.10	(94,496.00)	94,496.26
E-3 UAMS Donald W. Reynolds Center on Aging (22%)						
Receipts	1,992,391	1,579,936	1,558,818	1,578,914	1,347,651	1,763,656
Expenditures	1,987,747	1,584,580	1,502,149	1,635,583	1,402,103	1,709,204
Fund Balance	4,644	(4,644)	56,669	(56,669)	(54,452)	54,452
E-4 Minority Health Commission (23%)						
Receipts	2,146,599.00	2,123,682.50	1,630,814.58	1,652,811.72	1,735,751.17	1,639,827.28
Expenditures	1,613,505.54	2,082,548.95	1,538,656.00	1,493,347.94	1,345,467.48	1,144,745.79
Fund Balance	533,093.46	41,133.55	92,158.58	159,463.78	390,283.69	495,081.49
Total Receipts	\$9,087,992.4	\$7,822,290.6	\$6,909,287.0	\$7,354,897.2	\$7,058,644.2	\$7,385,678.2

E-1 College of Public Health at UAMS Detail Attached on Page 38

E-2 UAMS East Detail Attached on Page 38

E-3 UAMS Donald W. Reynolds Center on Aging Detail Attached on Page 38

E-4 Minority Health Commission Detail Attached on Pages 39-52

F. Tobacco Settlement Funded Medicaid Expansion

Of the program funds received annual and after \$5 million is deducted for debt service 34.2% (was 29.8% until 2015) of the funds available are distributed for the Medicaid Expansion Program through the Department of Human Services - Division of Medical Services

34.2% (was 29.8% until 2015)	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
<i>Fund Transfers to DHS Medicaid Expansion per Special Language (Sections 19 and 20 of Act 1496 of 2013).</i>					\$55,128,560.11	
Annual Tobacco Settlement Funding Allotment	\$17,601,968.20	\$14,133,592.04	\$13,373,298.01	\$13,553,601.90	\$14,233,732.75	\$13,447,125.16
Withdrawals	\$10,236,209.42	\$12,842,864.66	\$20,729,790.64	\$24,572,114.73	\$65,536,009.29	\$29,080,304.61
Fund Balance	\$56,094,488.00	\$57,385,215.38	\$50,028,722.75	\$39,010,209.92	\$42,836,493.49	\$27,203,314.04

F. Tobacco Settlement Funded Medicaid Expansion Detail on Page 53

G. Tobacco Settlement Commission

Funded through interest earnings from the Program Fund to conduct monitoring and evaluation of the Prevention and Cessation Program Account, the Targeted State Needs Program Account, the Arkansas Biosciences Institute Program Account and the Medicaid Expansion Program Account to ensure optimal impact on improving the health of Arkansans and fiscal stewardship of the Tobacco Settlement.

Interest Earnings	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Tobacco Settlement Commission						
Investment Income	\$59,613.61	\$338,649.33	\$551,537.04	\$128,089.18	\$207,250.03	\$206,481.32
Expenditures	\$7,206,348.00	\$3,114,592.00	\$4,050,406.00	\$4,875,216.00	\$5,171,108.00	\$5,094,768.00
Fund Balance	\$6,644,922.46	\$5,355,650.11	\$4,344,494.47	\$4,049,014.36	\$3,923,902.76	\$3,789,882.28

G. Tobacco Settlement Commission Detail on Pages 53-62

Actual & Estimated Tobacco Payments to Arkansas

Year	Actual Arkansas' share of the MSA payments	Estimated 2017 to 2025 (Estimate based on last normal 5 year average)
2000	\$ -	
2001	\$ 122,095,110.85	
2002	\$ 62,180,504.67	
2003	\$ 60,067,457.27	
2004	\$ 52,688,976.05	
2005	\$ 52,774,223.89	
2006	\$ 48,446,984.69	
2007	\$ 50,709,328.78	
2008	\$ 57,309,117.30	
2009	\$ 62,730,426.54	
2010	\$ 52,425,020.27	
2011	\$ 49,507,462.34	
2012	\$ 50,481,885.57	
2013	\$ 75,532,330.00	
2014	\$ 50,124,581.07	
2015	\$ 49,659,216.46	
2016	\$ 49,158,347.00	
2017		\$49,786,298
2018		\$49,786,298
2019		\$49,786,298
2020		\$49,786,298
2021		\$49,786,298
2022		\$49,786,298
2023		\$49,786,298
2024		\$49,786,298
2025		\$49,786,298
TOTAL	\$ 945,890,973	\$448,076,686
TOTAL ACTUAL PLUS ESTIMATED	\$1,393,967,659	

Program Detail

C-1 Detail Health Department Prevention and Cessation:

Of the program funds received annually and after \$5 million is deducted for debt service the Health Department receives 27.2% (was 31.6% until 2015) of the funds available for tobacco prevention and cessation programs. Of the 27.2% funding received 15% is transferred to UAPB for minority grants.

Health Dept. Prevention and Cessation	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Number of Positions	32	32	27	26	27	27
Regular Salaries	\$ 1,721,872	\$ 1,673,532	\$ 1,468,720	\$ 1,470,037	\$ 1,464,675	\$ 1,606,261
Personal Services Matching (Fringe Benefits)	\$ 473,823	\$ 493,847	\$ 453,744	\$ 458,903	\$ 482,657	\$ 496,802
Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extra Help	\$ 11,744	\$ 21,812	\$ 35,367	\$ 42,787	\$ 19,669	\$ 2,171
Operating Expenses	\$ 252,869	\$ 131,290	\$ 99,273	\$ 99,620	\$ 144,527	\$ 131,262
Conference and Travel (604 + 604 K+ 604E)	\$ 11,264	\$ 7,802	\$ 28,626	\$ 7,671	\$ 8,671	\$ 8,400
Professional Fees and Services	\$ 7,206,348	\$ 3,114,592	\$ 4,050,406	\$ 4,875,216	\$ 5,171,108	\$ 5,094,768
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants and Aid	\$ 2,269,115	\$ 2,705,919	\$ 2,231,486	\$ 2,158,063	\$ 2,199,283	\$ 1,955,608
Other Miscellaneous Line Items: (List below)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Cost (Based on Salary and Fringe)	\$ 623,816	\$ 857,029	\$ 494,085	\$ 422,088	\$ 352,300	\$ 658,645
15 % Set aside for Minority Communities (UAPB) ACA § 19-12-113(b)	\$ 2,638,031	\$ 3,182,566	\$ 2,748,249	\$ 3,028,715	\$ 2,926,947	\$ 2,222,722
Enforcement of youth tobacco control laws - AR Tobacco Control Board (ACA § 19-12-133 (c)(3))	\$ 1,155,626	\$ 719,994	\$ 700,000	\$ 969,107	\$ 893,698	\$ 893,698
Nutrition and Physical Activity (ACA § 20-7-133)	\$ 674,404	\$ 632,009	\$ 531,949	\$ 641,199	\$ 646,092	\$ 519,075
Breast Cancer Control Fund (ACA § 19-5-1099)	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Great Strides Program -Trails for Life (ACA § 20-8-302)	\$ 250,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 140,000	\$ 175,000
Dept. of Education (Transfer of Funds)	\$ 33,520	\$ 33,520	\$ -	\$ -	\$ -	\$ -
Drug Court Substance Abuse Treatment Programs (DCC)	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Juvenile Drug Court Treatment Programs (DHS)	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Total	\$ 19,822,432	\$ 16,673,912	\$ 13,441,904	\$ 14,773,406	\$ 14,949,627	\$ 14,264,413

C-1 Detail Health Department Prevention and Cessation:

Professional Fees and Services Detail - Please provide the following information for each of the vendors with which your agency entered into a contract for services:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1 Mary Alice Blevins, RN Consultant	\$ 3,600.00	\$ 23,057.28	\$ 21,572.76	\$ 2,552.40	Not applicable	Not applicable
Method of procurement or vendor selection	Cost Sharing with ADH Chronic Disease Branch	Cost Sharing with ADH Chronic Disease Branch	Cost Sharing with ADH Chronic Disease Branch	Cost Sharing with ADH Chronic Disease Branch		
Scope of Services to be provided	ADH/Chronic Disease collaborated to increase access to Diabetes Self Management Education Classes to address high prevalence of tobacco use among those with diabetes.	ADH/Chronic Disease collaborated to increase access to Diabetes Self Management Education Classes to address high prevalence of tobacco use among those with diabetes.	ADH/Chronic Disease collaborated to increase access to Diabetes Self Management Education Classes to address high prevalence of tobacco use among those with diabetes.	ADH/Chronic Disease collaborated to increase access to Diabetes Self Management Education Classes to address high prevalence of tobacco use among those with diabetes.		
2 Clearwater Research, Inc.	\$ 563.00	\$ 22,804.77	Not applicable	Not applicable	Not applicable	Not applicable
Method of procurement or vendor selection	Cost Sharing with ADH Health Statistics Branch	Cost Sharing with ADH Health Statistics Branch				
Scope of Services to be provided	Conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules.	Conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules.				

3	Cranford Johnson Robinson Woods	\$ 2,327,136.97	\$ 1,021,379.96	\$ 1,777,578.87	\$ 1,322,604.36	\$ 1,830,345.20	\$ 2,125,736.09
	Method of procurement or vendor selection	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP
	Scope of Services to be provided	To develop and integrate concepts for youth prevention and tobacco addiction treatment with other approaches to influence behaviors that benefit individuals and communities.	To develop and integrate concepts for youth prevention and tobacco addiction treatment with other approaches to influence behaviors that benefit individuals and communities.	To develop and integrate concepts for youth prevention and tobacco addiction treatment with other approaches to influence behaviors that benefit individuals and communities.	To develop and integrate concepts for youth prevention and tobacco addiction treatment with other approaches to influence behaviors that benefit individuals and communities.	To develop and integrate concepts for youth prevention and tobacco addiction treatment with other approaches to influence behaviors that benefit individuals and communities.	To develop and integrate concepts for youth prevention and tobacco addiction treatment with other approaches to influence behaviors that benefit individuals and communities.
4	Battelle Memorial Institute	\$ 204,464.30	\$ 68,013.93	\$ 32,986.43	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection	Cost Sharing with Breast Care, Life Stage Health Branch, and Chronic Disease-Competitive Bid - RFP	Cost Sharing with Breast Care, Life Stage Health Branch, and Chronic Disease-Competitive Bid - RFP	Cost Sharing with Breast Care, Life Stage Health Branch, and Chronic Disease-Competitive Bid - RFP			
	Scope of Services to be provided	To provide program evaluation for Chronic Disease Programs and the Tobacco Prevention and Cessation Program.	To provide program evaluation for Chronic Disease Programs and the Tobacco Prevention and Cessation Program.	To provide program evaluation for Chronic Disease Programs and the Tobacco Prevention and Cessation Program.			
5	Andrew Core, M.S., Core Wellness	\$ 2,500.00	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection	Small procurement					
	Scope of Services to be provided	Speaker honorarium for Arkansas Public Health Association's 2010 annual meeting.					
6	Emory University	\$ 19,222.00	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection	Competitive Bid					
	Scope of Services to be provided	Thirty-two partners participated in a strategic planning 1.5 day session meeting w/ key AR tobacco prevention and control stakeholders to draft strategic plan.					
7	Free and Clear	\$ 2,428,885.00	\$ 1,914,057.50	\$ 239,275.00	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP			
	Scope of Services to be provided	Previously, the Arkansas Quitline was with COPH. While the program had good efficacy of quit rates and quality, it was decided a national vendor would have the capacity to reach significantly more clients. No Arkansas quitline vendor has emerged since that time.	Previously, the Arkansas Quitline was with COPH. While the program had good efficacy of quit rates and quality, it was decided a national vendor would have the capacity to reach significantly more clients. No Arkansas quitline vendor has emerged since that time.	Previously, the Arkansas Quitline was with COPH. While the program had good efficacy of quit rates and quality, it was decided a national vendor would have the capacity to reach significantly more clients. No Arkansas quitline vendor has emerged since that time.			
8	William Todd Moore, MPS	\$ 12,701.33	\$ 27,798.47	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection	Competitive Bid	Competitive Bid				
	Scope of Services to be provided	To develop a written work plan and timelines for the process to assist the ADH/TPCP and UAPB Minority Initiative Sub Recipient Grant Office and the UAPB Master's Degree in Addiction.	To develop a written work plan and timelines for the process to assist the ADH/TPCP and UAPB Minority Initiative Sub Recipient Grant Office and the UAPB Master's Degree in Addiction.				
9	The Congress for the New Urbanism Workshop	\$ 5,577.30	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection	Small procurement cost sharing with Chronic Disease to assist ArCOP.					
	Scope of Services to be provided	Speaker Honorarium for "Growing Healthy Communities Immersion Training"					

10	University of Arkansas at Little Rock - Institute of Government	\$ 130,133.00	\$ 144,908.00	\$ 144,357.00	\$ 144,357.00	\$ 176,052.00	\$ 154,280.00
	Method of procurement or vendor selection	Intergovernmental	Intergovernmental	Intergovernmental	Intergovernmental	Intergovernmental	Intergovernmental
	Scope of Services to be provided	Only university in the state that conducts research and collection of data. Contracted to evaluate Arkansas Tobacco Quitline utilization patterns, client satisfaction, and client success in quitting tobacco.	Only university in the state that conducts research and collection of data. Contracted to evaluate Arkansas Tobacco Quitline utilization patterns, client satisfaction, and client success in quitting tobacco.	Only university in the state that conducts research and collection of data. Contracted to evaluate Arkansas Tobacco Quitline utilization patterns, client satisfaction, and client success in quitting tobacco.	Only university in the state that conducts research and collection of data. Contracted to evaluate Arkansas Tobacco Quitline utilization patterns, client satisfaction, and client success in quitting tobacco.	Only university in the state that conducts research and collection of data. Contracted to evaluate Arkansas Tobacco Quitline utilization patterns, client satisfaction, and client success in quitting tobacco.	Only university in the state that conducts research and collection of data. Contracted to evaluate Arkansas Tobacco Quitline utilization patterns, client satisfaction, and client success in quitting tobacco.
11	University of Arkansas for Medical Science	\$ 100,174.32	\$ 85,900.90	\$ 94,493.49	\$ 104,394.72	\$ 96,486.47	\$ 96,235.62
	Method of procurement or vendor selection	Intergovernmental	Intergovernmental	Intergovernmental	Intergovernmental	Intergovernmental	Intergovernmental
	Scope of Services to be provided	To provide scientist to direct the work in epidemiology cancer surveillance.	To provide scientist to direct the work in epidemiology cancer surveillance.	To provide scientist to direct the work in epidemiology cancer surveillance.	To provide scientist to direct the work in epidemiology cancer surveillance.	To provide scientist to direct the work in epidemiology cancer surveillance.	To provide scientist to direct the work in epidemiology cancer surveillance.
12	Arkansas River Education Service Cooperative	Not applicable	\$ 2,150.00	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection		Small procurement				
	Scope of Services to be provided		To review the 15% Minority Initiative portion of the program and provide recommended action for strategies to be considered.				
13	Eugene Herrington, Ph.D., M.S.W., M.Div., L.C.S.W	Not applicable	\$ 4,563.53	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection		Small procurement				
	Scope of Services to be provided		Review the MISRGO and addiction study programs to make recommendations to each program in order to help develop a 5 year strategic plan with an accompanying evaluation plan.				
14	Mid Delta Community Consortium	Not applicable	\$ 100.00	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection		Small procurement				
	Scope of Services to be provided		STAR Health Initiative legal fee.				
15	Chad Morris, Ph.D., University of Colorado	Not applicable	\$ 4,763.89	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection		Small procurement				
	Scope of Services to be provided		To assist in developing strategies to address disparate populations within the mental health community to address tobacco use.				
17	Alere Wellbeing Inc.	Not applicable	Not applicable	\$ 1,704,838.00	\$ 2,695,513.00	\$ 1,544,491.00	\$ 1,978,592.00
	Method of procurement or vendor selection			Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP
	Scope of Services to be provided			To implement telephone-based tobacco cessation quitline inclusive of screening, assessment, counseling, and support materials. To provide support in designing and developing a statewide training and outreach program to assist health care providers and organizations in Arkansas.	To implement telephone-based tobacco cessation quitline inclusive of screening, assessment, counseling, and support materials. To provide support in designing and developing a statewide training and outreach program to assist health care providers and organizations in Arkansas.	To implement telephone-based tobacco cessation quitline inclusive of screening, assessment, counseling, and support materials. To provide support in designing and developing a statewide training and outreach program to assist health care providers and organizations in Arkansas.	To implement telephone-based tobacco cessation quitline inclusive of screening, assessment, counseling, and support materials. To provide support in designing and developing a statewide training and outreach program to assist health care providers and organizations in Arkansas.
18	Charity M. Lowdermilk	Not applicable	Not applicable	Not applicable	\$ 20,896.20	\$ 22,072.28	\$ 15,017.40
	Method of procurement or vendor selection				Competitive Bid	Competitive Bid	Competitive Bid
	Scope of Services to be provided				ADH/Chronic Disease collaborated to increase access to Diabetes Self Management Education Classes to address high prevalence of tobacco use among those with diabetes.	ADH/Chronic Disease collaborated to increase access to Diabetes Self Management Education Classes to address high prevalence of tobacco use among those with diabetes.	ADH/Chronic Disease collaborated to increase access to Diabetes Self Management Education Classes to address high prevalence of tobacco use among those with diabetes.

19	Advantage Communication Inc.	\$ 340,223.00	\$ 650,202.21	\$ 340,639.32	\$ 419,445.35	\$ 354,218.90	\$ 41,551.00
	Method of procurement or vendor selection	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP	Competitive Bid - RFP	Prior Year Expenses
	Scope of Services to be provided	Minority outreach advertising, marketing, and public relations activities for Tobacco Prevention and Cessation Program.	Minority outreach advertising, marketing, and public relations activities for Tobacco Prevention and Cessation Program.	Minority outreach advertising, marketing, and public relations activities for Tobacco Prevention and Cessation Program.	Minority outreach advertising, marketing, and public relations activities for Tobacco Prevention and Cessation Program.	Minority outreach advertising, marketing, and public relations activities for Tobacco Prevention and Cessation Program.	
20	Advantage Communication Inc.	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	\$ 249,675.74
	Method of procurement or vendor selection						Competitive Bid - RFP
	Scope of Services to be provided						Minority outreach advertising, marketing, and public relations activities.

C-1 Detail Health Department Prevention and Cessation:

Grants and Aid Detail - Please provide the following information for each of the vendors to which your agency granted funds:

		FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1	American Cancer Society	\$ 8,907.77	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	n/a					
	Scope of Services to be provided	Prior year expenses					
2	Arch Ford Education Service Cooperative	\$ 12,000.00	\$ 12,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
3	Arkansas Cancer Coalition	\$ 119,234.51	\$ 96,371.55	\$ 92,141.68	\$ 94,105.18	\$ 96,621.50	\$ 97,785.24
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	Increase access to cancer specific education for healthcare professionals, inform the general public of cancer control strategies including tobacco addiction treatment in the state, assessing current resources for cancer control, identifying gaps and develop strategies to fill those gaps.	Increase access to cancer specific education for healthcare professionals, inform the general public of cancer control strategies including tobacco addiction treatment in the state, assessing current resources for cancer control, identifying gaps and develop strategies to fill those gaps.	Increase access to cancer specific education for healthcare professionals, inform the general public of cancer control strategies including tobacco addiction treatment in the state, assessing current resources for cancer control, identifying gaps and develop strategies to fill those gaps.	Increase access to cancer specific education for healthcare professionals, inform the general public of cancer control strategies including tobacco addiction treatment in the state, assessing current resources for cancer control, identifying gaps and develop strategies to fill those gaps.	Collaborate with partners to provide cancer specific education inclusive of tobacco addiction treatment to reduce the burden of cancer for in the state. The Coalition will maintain an up-to-date statewide plan with goals and strategies to improve the quality of life for those personally affected by cancer.	Collaborate with partners to provide cancer specific education inclusive of tobacco addiction treatment to reduce the burden of cancer for in the state. The Coalition will maintain an up-to-date statewide plan with goals and strategies to improve the quality of life for those personally affected by cancer.
4	Arkansas Respiratory Health Association	\$ 6,404.27	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Unsolicited proposal					
	Scope of Services to be provided	TPCP provided support to implement to expand the Arkansas Public School Health Services Survey.					
5	Arkansas River Education Service Cooperative	\$ 12,000.00	\$ 12,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space for the Community Health Nurse Consultant and the Community Health Promotion Specialist positions and provide other necessary services for these positions to carry out the requirements for their positions.	To provide office space for the Community Health Nurse Consultant and the Community Health Promotion Specialist positions and provide other necessary services for these positions to carry out the requirements for their positions.	To provide office space for the Community Health Nurse Consultant and the Community Health Promotion Specialist positions and provide other necessary services for these positions to carry out the requirements for their positions.	To provide office space for the Community Health Nurse Consultant and the Community Health Promotion Specialist positions and provide other necessary services for these positions to carry out the requirements for their positions.	To provide office space for the Community Health Nurse Consultant and the Community Health Promotion Specialist positions and provide other necessary services for these positions to carry out the requirements for their positions.	To provide office space for the Community Health Nurse Consultant and the Community Health Promotion Specialist positions and provide other necessary services for these positions to carry out the requirements for their positions.

6	Arkansas State University	Not applicable	Not applicable	\$ 28,683.80	\$ 17,511.57	Not applicable	Not applicable
	Method of selection			Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided			Develop interactive educational tool for smoking cessation with a broad range of appeal to work in conjunction with smart phones. Explosion of new technology and other interactive applications made it difficult to maintain.	Develop interactive educational tool for smoking cessation with a broad range of appeal to work in conjunction with smart phones. Explosion of new technology and other interactive applications made it difficult to maintain.		
7	Arnold Diane Bew, RDH,BS	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	\$ 11,268.82
	Method of selection						Intra- agency
	Scope of Services to be provided						To provide outreach to the state's pediatric and family medical practice groups for the purpose of training and integration of brief tobacco intervention and topical fluoride varnish application in the clinical setting.
8	Asian Pacific Resource and Cultural Center	\$ 57,251.50	\$ 63,576.96	\$ 571.02	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Prior year expenses			
9	Barton-Lexa School District	\$ 55,249.16	\$ 50,203.47	\$ 36,796.07	\$ 53,811.47	\$ 43,353.90	\$ 43,120.09
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing and initiation among youth and young adults through community-based interventions.	Carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing and initiation among youth and young adults through community-based interventions.
10	Board of Trustees of the University of Arkansas Acting on Behalf of University of Arkansas for Medical Science	\$ 51,310.35	\$ 10,821.58	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	To build coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To build coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.				
11	Cabot School District	Not applicable	Not applicable	\$ 44,656.34	\$ 48,145.66	Not applicable	Not applicable
	Method of selection			Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided			Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.		

12	Cedar Ridge School District	\$ 9,499.98	Not applicable	\$ 44,036.11	\$ 43,818.26	\$ 38,734.19	\$ 45,007.07
	Method of selection	Competitive Bid - RFA		Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.		To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.
13	City of Batesville	Not applicable	Not applicable	Not applicable	Not applicable	\$ 65,799.75	\$ 67,944.67
	Method of selection					Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided					Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.
14	City of Melbourne	\$ 1,800.94	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Prior year expenses					
	Scope of Services to be provided	n/a					
15	Cleveland County School District	Not applicable	Not applicable	\$ 30,244.36	\$ 38,551.15	Not applicable	Not applicable
	Method of selection			Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided			Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.		
16	Coalition for a Tobacco Free Arkansas	\$ 113,860.98	\$ 2,914.67	\$ 52,015.91	\$ 128,223.34	\$ 115,854.83	\$ 25,458.09
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	To facilitate a statewide coalition of partners to engage in education/awareness, policy and advocacy, and activities that promote treatment for tobacco addiction.	To facilitate a statewide coalition of partners to engage in education/awareness, policy and advocacy, and activities that promote treatment for tobacco addiction.	To facilitate a statewide coalition of partners to engage in education/awareness, policy and advocacy, and activities that promote treatment for tobacco addiction.	To facilitate a statewide coalition of partners to engage in education/awareness, policy and advocacy, and activities that promote treatment for tobacco addiction.	To facilitate a statewide coalition of partners to engage in education/awareness, policy and advocacy, and activities that promote treatment for tobacco addiction.	To facilitate a statewide coalition of partners to engage in education/awareness, policy and advocacy, and activities that promote treatment for tobacco addiction.
17	Conway County Community Service Inc.	\$ 304,076.60	\$ 169,844.22	\$ 187,085.12	\$ 163,467.70	\$ 216,445.80	\$ 155,115.19
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	To implement School based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	To implement School based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.

18	Crowley's Ridge Educational Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
19	DeQueen School District	\$ 54,258.13	\$ 52,341.65	\$ 1,852.28	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Prior year expenses			
20	DeQueen- Mena Education Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
21	Drew Central School District	\$ 42,619.48	\$ 67,596.94	\$ 47,072.31	\$ 46,512.39	\$ 42,186.98	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	The purpose of this sub-grant is to implement School Based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	The purpose of this sub-grant is to implement School Based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.	
22	East Arkansas Enterprise Community	Not applicable	Not applicable	\$ 46,240.16	\$ 18,289.50	Not applicable	Not applicable
	Method of selection			Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided			Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.		

23	Family Service Agency Inc./Family Service Agency of Central Arkansas	\$ 202,269.43	\$ 220,266.79	\$ 148,611.69	\$ 151,018.58	\$ 125,160.71	\$ 12,005.86
	Method of selection	Unsolicited proposal	Unsolicited proposal	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	The fiscal agent for the tobacco education and youth initiative formerly known as Arkansans for Drug Free Youth (DAFFY). DAFFY was part of the Governors appointment to the Tobacco Advisory Committee and served to. The current statewide youth program known as Youth Extinguishing Smoke (YES) is the only statewide youth initiative structured to develop leadership opportunities and implement education and training for the youth program members to develop peer to peer presentations that target youth in rural areas and local communities.	The fiscal agent for the tobacco education and youth initiative formerly known as Arkansans for Drug Free Youth (DAFFY). DAFFY was part of the Governors appointment to the Tobacco Advisory Committee and served to. The current statewide youth program known as Youth Extinguishing Smoke (YES) is the only statewide youth initiative structured to develop leadership opportunities and implement education and training for the youth program members to develop peer to peer presentations that target youth in rural areas and local communities.	To facilitate a statewide Youth Coalition to work in partnership with TPCP to enhance state and local tobacco control efforts by mobilizing communities, advocating for policies and changing social norms regarding tobacco use in Arkansas.	To facilitate a statewide Youth Coalition to work in partnership with TPCP to enhance state and local tobacco control efforts by mobilizing communities, advocating for policies and changing social norms regarding tobacco use in Arkansas.	To facilitate a statewide Youth Coalition to work in partnership with TPCP to enhance state and local tobacco control efforts by mobilizing communities, advocating for policies and changing social norms regarding tobacco use in Arkansas.	To facilitate a statewide Youth Coalition to work in partnership with TPCP to enhance state and local tobacco control efforts by mobilizing communities, advocating for policies and changing social norms regarding tobacco use in Arkansas.
24	Fayetteville School District #1	Not applicable	Not applicable	\$ 46,200.00	\$ 46,720.40	Not applicable	Not applicable
	Method of selection			Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided			Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.		
25	Flippin School District	\$ 9,500.00	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA					
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.					
26	Forrest City School District No 7	\$ 74,829.34	\$ 8,573.01	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.				
27	Fulton County/Fulton County Hospital Foundation	Not applicable	Not applicable	Not applicable	Not applicable	\$ 47,636.53	\$ 71,086.87
	Method of selection					Competitive Bid - RFA	
	Scope of Services to be provided					Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	

28	Future Builders, Inc.	Not applicable	Not applicable	Not applicable	Not applicable	\$ 69,546.35	\$ 38,056.22
	Method of selection					Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided					Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.
29	Great Rivers Education Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
30	Greater Ebenezer Missionary Baptist Church	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	\$ 31,608.17
	Method of selection						Competitive Bid - RFA
	Scope of Services to be provided						Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.
31	Harrison School District	\$ 64,055.97	\$ 59,361.63	\$ 37,197.79	\$ 59,335.50	\$ 48,280.31	\$ 47,485.54
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.
32	Healthy Connections, Inc.	\$ 7,729.82	Not applicable	\$ 48,154.97	\$ 52,939.91	\$ 68,862.44	\$ 63,406.06
	Method of selection	n/a		Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Prior year expenses		Purpose of this action is to facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promotes quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups.	Purpose of this action is to facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promotes quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups.	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.

33	Howard A Dawson South Central Cooperative	\$ 83,817.28	\$ 54,088.96	\$ 48,375.00	\$ 45,496.89	\$ 57,723.49	\$ 75,464.96
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	To build coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities	To build coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities	To facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promoting quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups .	To facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promoting quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups .	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.
34	Howard A Dawson South Central Cooperative	\$ 12,000.00	\$ 12,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	Method of procurement or vendor selection	Unsolicited Proposal	Unsolicited Proposal	Unsolicited Proposal	Unsolicited Proposal	Unsolicited Proposal	Unsolicited Proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
35	Izard County Office of the Sheriff	\$ 58,190.07	\$ 70,195.23	\$ 50,437.33	\$ 49,294.32	\$ 40,437.62	\$ 78,734.81
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promoting quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups .	To facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promoting quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups .	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.
36	Kids for Health Inc.	\$ 119,322.83	\$ 127,573.62	\$ 215.64	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	To implement School based Coordinated School Health and Tobacco Prevention programs, The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	To implement School based Coordinated School Health and Tobacco Prevention programs, The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Prior year expenses			
37	Lavaca School District	\$ 70,251.11	\$ 38,954.71	\$ 4,831.05	Not applicable	\$ 27,005.50	\$ 33,577.82
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA		Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.		To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.

38	Lee County Community Coalition	Not applicable	Not applicable	Not applicable	\$ 8,725.93	Not applicable	Not applicable
	Method of selection				Competitive Bid - RFA		
	Scope of Services to be provided				Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities. Contract was returned due to illness.		
39	Lee County Family Resource Center	\$ 62,967.77	\$ 65,419.88	\$ 53,373.80	\$ 27,704.43	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided	Lee County Family Resource Center will continue it's efforts to prevent the initiation of tobacco use and promote quitting among adults and youth through their Tobacco Education and Prevention Program, Active Parenting and Incredible Years Parenting Programs, Abstinence Classes, Fatherhood Initiative, Arkansas Single Parent Scholarship Program and other community outreach opportunities and continued activities.	Lee County Family Resource Center will continue it's efforts to prevent the initiation of tobacco use and promote quitting among adults and youth through their Tobacco Education and Prevention Program, Active Parenting and Incredible Years Parenting Programs, Abstinence Classes, Fatherhood Initiative, Arkansas Single Parent Scholarship Program and other community outreach opportunities and continued activities.	Purpose of this action is to facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promotes quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups.	Purpose of this action is to facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promotes quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups.		
40	Lincoln Consolidated School District	\$ 58,525.68	\$ 49,320.87	\$ 6,594.77	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Prior year expenses			
41	Little Rock School District	\$ 10,743.40	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA					
	Scope of Services to be provided	To implement a tobacco control project to creatively increase awareness of the harms of tobacco use and the dangers of exposure to secondhand smoke.					
42	LV Floyd Community Outreach/Mississippi County Coalition for Tobacco-Free Arkansas	Not applicable	Not applicable	\$ 23,136.18	\$ 22,759.52	Not applicable	Not applicable
	Method of selection			Competitive Bid - RFA			
	Scope of Services to be provided			Facilitate a work plan that addresses eliminating exposure to second hand smoke, prevent initiation among youth and young adults, promote quitting among youth and young adults, and identifying and eliminating tobacco related disparities among population groups.	Prior Year Expense		

43	Madison County Health Coalition Inc.	\$ 71,481.18	\$ 69,530.04	\$ 685.10	Not applicable	\$ 67,795.30	\$ 73,129.51
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA			Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	To direct efforts to lower adult and youth tobacco usage and decrease second hand smoke exposure. The funding will be used for providing tobacco prevention education to Hispanic and rural population and to increase tobacco free areas in addition to the city park.	To direct efforts to lower adult and youth tobacco usage and decrease second hand smoke exposure. The funding will be used for providing tobacco prevention education to Hispanic and rural population and to increase tobacco free areas in addition to the city park.	Prior year expenses		To reduce tobacco use among adults and youth and involve the community in the program activities designed to achieve tobacco-free community conditions.	To reduce tobacco use among adults and youth and involve the community in the program activities designed to achieve tobacco-free community conditions.
44	Marion County Hometown Health Inc.	\$ 55,881.60	\$ 46,907.29	\$ 1,851.73	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	To build coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To build coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Prior year expenses			
45	Mena Public Schools	\$ 68,422.90	\$ 56,385.64	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA					
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.				
47	Monticello School District	\$ 14,715.23	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	n/a					
	Scope of Services to be provided	Prior year expenses					
48	Nettleton School District	\$ 46,078.39	\$ 75,293.27	\$ 48,247.14	\$ 47,998.67	\$ 47,289.42	\$ 45,344.85
	Method of selection	Competitive Bid - RFA					
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.
49	Newport Special School District	\$ 60,727.98	\$ 47,799.38	\$ 4,468.55	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Prior year expenses			

50	North Arkansas Partnership for Health Education	\$ 95,439.52	\$ 91,161.82	\$ 3,839.46	Not applicable	\$ 51,802.72	\$ 73,987.40
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA			Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	Prior year expenses		To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.
51	Northcentral Arkansas Education Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
52	Northeast Arkansas Community Mental Health Center	Not applicable	Not applicable	Not applicable	Not applicable	\$ 54,932.31	\$ 296.25
	Method of selection					Competitive Bid - RFA	
	Scope of Services to be provided					Reduce tobacco use among adults and youth and involve the entire community in program activities designed to achieve tobacco free community conditions.	Prior year expenses
53	Northeast Arkansas Education Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 11,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
54	Northwest Arkansas Education Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 11,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
55	Ouachita River School District	\$ 71,343.16	\$ 41,941.44	\$ 51,684.17	\$ 46,269.07	\$ 32,569.68	\$ 40,590.53
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults through community-based interventions.

56	Ozark Health Foundation	\$ 86,231.17	\$ 59,839.52	\$ 2,125.22	Not applicable	\$ 96,021.40	\$ 96,885.60
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA			Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	To build coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To build coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Prior year expenses		To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.
57	Ozark Unlimited Resource Education Service Cooperative	\$ 12,000.00	\$ 12,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
58	Paragould School District	\$ 80,261.78	\$ 63,244.37	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.				
59	Paris School District	\$ 59,867.71	\$ 52,998.39	\$ 12,033.14	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Prior year expenses			
60	Pulaski County Special School District	\$ 5,361.51	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA					
	Scope of Services to be provided	To implement a tobacco control project to creatively increase awareness of the harms of tobacco use and the dangers of exposure to secondhand smoke.					
61	Quapaw House Inc.	Not applicable	Not applicable	\$ 46,992.53	\$ 48,167.33	Not applicable	Not applicable
	Method of selection			Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided			Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.		

62	Rogers Development Foundation, Inc.	\$ 52,760.84	\$ 36,717.67	\$ 50,376.76	\$ 57,466.75	\$ 32,703.33	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	
	Scope of Services to be provided	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To reduce tobacco use among adults and youth by implementing evidenced based strategies designed to create social norm change towards tobacco use and achieve tobacco-free environments where Arkansans live, work, and play.	To reduce tobacco use among adults and youth by implementing evidenced based strategies designed to create social norm change towards tobacco use and achieve tobacco-free environments where Arkansans live, work, and play.	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.	
63	Serena Henderson, Dental Hygienist	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	\$ 13,188.03
	Method of selection						Intra-agency
	Scope of Services to be provided						To provide outreach to the state's pediatric and family medical practice groups for the purpose of training and integration of brief tobacco intervention and topical fluoride varnish application in the clinical setting.
64	Service Organization Benefiting Recovery	Not applicable	Not applicable	Not applicable	Not applicable	\$ 92,119.14	\$ 86,046.77
	Method of selection					Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided					Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.
65	Share Foundation	\$ 140,424.11	\$ 126,928.98	\$ 94,856.03	\$ 114,143.75	\$ 120,921.92	\$ 120,638.64
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Purpose of this action is to facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promotes quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups.	Purpose of this action is to facilitate a work plan that addresses eliminating exposure to secondhand smoke, preventing initiation among youth and young adults, promotes quitting among adults and youth, and identifying and eliminating tobacco-related disparities among populations groups.	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.	To reduce tobacco use among adults and youth and involve the entire community in the program activities designed to achieve tobacco-free community conditions.
16	Share Foundation	Not applicable	\$ 3,748.61	Not applicable	Not applicable	Not applicable	Not applicable
	Method of procurement or vendor selection		Competitive Bid - RFA				
	Scope of Services to be provided		To establish coalitions, eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.				

66	Sharp County	Not applicable	Not applicable	Not applicable	Not applicable	\$ 55,317.69	\$ 31,108.70
	Method of selection					Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided					Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.
67	Southcentral Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
68	Southeast Arkansas Education Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
69	Southwest Arkansas Education Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
70	Springdale School District	Not applicable	Not applicable	\$ 46,781.17	\$ 48,140.04	Not applicable	Not applicable
	Method of selection			Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided			Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.		

71	St Bernards Hospital Development	Not applicable	Not applicable	\$ 44,811.34	\$ 53,100.32	\$ 69,631.07	\$ 67,902.68
	Method of selection			Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided			Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing and initiation among youth and young adults into any community-based intervention.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing and initiation among youth and young adults into any community-based intervention.
72	St. Francis House NWA, Inc.	\$ 47,797.04	\$ 92,342.03	\$ 42,463.79	\$ 54,273.20	\$ 53,379.64	\$ 69,850.70
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing and initiation among youth and young adults into any community-based intervention.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing and initiation among youth and young adults into any community-based intervention.
73	Tree of Life Preventive Health	\$ 83,936.10	\$ 78,019.81	\$ 294.54	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA				
	Scope of Services to be provided	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Prior year expenses			
74	University of Arkansas at Monticello	\$ 52,627.57	\$ 56,180.92	\$ 58,795.86	\$ 55,226.33	\$ 55,774.27	\$ 58,063.25
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults into any community-based intervention.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing initiation among youth and young adults into any community-based intervention.

75	University of Arkansas At Pine Bluff (15% Set Aside Minority Initiative)	\$ 2,297,807.68	\$ 2,061,210.18	\$ 2,373,951.26	\$ 2,577,525.26	\$ 2,538,603.14	\$ 2,151,171.24
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	<p>1) The University of Arkansas at Pine Bluff Minority Initiative Sub-Recipient Grant Office (MISRGO) will coordinate the planning, distribution, monitoring, evaluation, and cumulative reporting of outcomes of Tobacco Prevention and Cessation Programs in minority communities.</p> <p>2) The Masters of Science Degree in Addiction Studies is research oriented, professional degree that prepares students for leadership roles in the interventions, prevention and treatment of addictions as well as leadership roles in research, evaluation, and program management. The thirty-six (36) hour master's degree curriculum includes classroom instruction and a supervised field experience. Funding for these programs is through the Master Settlement Agreement and is part of the 15% set-aside for minority initiatives. □</p>	<p>1) The University of Arkansas at Pine Bluff Minority Initiative Sub-Recipient Grant Office (MISRGO) will coordinate the planning, distribution, monitoring, evaluation, and cumulative reporting of outcomes of Tobacco Prevention and Cessation Programs in minority communities.</p> <p>2) The Masters of Science Degree in Addiction Studies is research oriented, professional degree that prepares students for leadership roles in the interventions, prevention and treatment of addictions as well as leadership roles in research, evaluation, and program management. The thirty-six (36) hour master's degree curriculum includes classroom instruction and a supervised field experience. Funding for these programs is through the Master Settlement Agreement and is part of the 15% set-aside for minority initiatives. □</p>	<p>1) The University of Arkansas at Pine Bluff Minority Initiative Sub-Recipient Grant Office (MISRGO) will coordinate the planning, distribution, monitoring, evaluation, and cumulative reporting of outcomes of Tobacco Prevention and Cessation Programs in minority communities.</p> <p>2) The Masters of Science Degree in Addiction Studies is research oriented, professional degree that prepares students for leadership roles in the interventions, prevention and treatment of addictions as well as leadership roles in research, evaluation, and program management. The thirty-six (36) hour master's degree curriculum includes classroom instruction and a supervised field experience. Funding for these programs is through the Master Settlement Agreement and is part of the 15% set-aside for minority initiatives. □</p>	<p>1) The University of Arkansas at Pine Bluff Minority Initiative Sub-Recipient Grant Office (MISRGO) will coordinate the planning, distribution, monitoring, evaluation, and cumulative reporting of outcomes of Tobacco Prevention and Cessation Programs in minority communities.</p> <p>2) The Masters of Science Degree in Addiction Studies is research oriented, professional degree that prepares students for leadership roles in the interventions, prevention and treatment of addictions as well as leadership roles in research, evaluation, and program management. The thirty-six (36) hour master's degree curriculum includes classroom instruction and a supervised field experience. Funding for these programs is through the Master Settlement Agreement □</p> <p>3) To develop a minority research center to expand the knowledge base and course offerings, specifically for minority populations. Funding for these programs is through the Master Settlement Agreement □</p>	<p>1) The University of Arkansas at Pine Bluff Minority Initiative Sub-Recipient Grant Office (MISRGO) will coordinate the planning, distribution, monitoring, evaluation, and cumulative reporting of outcomes of Tobacco Prevention and Cessation Programs in minority communities.</p> <p>2) The Masters of Science Degree in Addiction Studies is research oriented, professional degree that prepares students for leadership roles in the interventions, prevention and treatment of addictions as well as leadership roles in research, evaluation, and program management. The thirty-six (36) hour master's degree curriculum includes classroom instruction and a supervised field experience. Funding for these programs is through the Master Settlement Agreement □</p> <p>3) To develop a minority research center to expand the knowledge base and course offerings, specifically for minority populations. Funding for these programs is through the Master Settlement Agreement □</p>	<p>1) The University of Arkansas at Pine Bluff Minority Initiative Sub-Recipient Grant Office (MISRGO) will coordinate the planning, distribution, monitoring, evaluation, and cumulative reporting of outcomes of Tobacco Prevention and Cessation Programs in minority communities.</p> <p>2) The Masters of Science Degree in Addiction Studies is research oriented, professional degree that prepares students for leadership roles in the interventions, prevention and treatment of addictions as well as leadership roles in research, evaluation, and program management. The thirty-six (36) hour master's degree curriculum includes classroom instruction and a supervised field experience. Funding for these programs is through the Master Settlement Agreement □</p> <p>3) To develop a minority research center to expand the knowledge base and course offerings, specifically for minority populations. Funding for these programs is through the Master Settlement Agreement □</p>
76	University of Arkansas Medical Science (ACHI)	\$ 278,823.75	\$ 317,918.70	\$ 153,123.26	\$ 121,658.92	\$ 101,897.89	\$ 95,097.51
	Method of selection	Solicited Proposal	Solicited Proposal	Solicited Proposal	Solicited Proposal	Solicited Proposal	Solicited Proposal
	Scope of Services to be provided	Develop, maintain, and evaluate BMI database and report findings to improve the health of Arkansas students as part of Act 1220.	Develop, maintain, and evaluate BMI database and report findings to improve the health of Arkansas students as part of Act 1220.	Develop, maintain, and evaluate BMI database and report findings to improve the health of Arkansas students as part of Act 1220.	Develop, maintain, and evaluate BMI database and report findings to improve the health of Arkansas students as part of Act 1220.	Develop, maintain, and evaluate BMI database and report findings to improve the health of Arkansas students as part of Act 1220.	Develop, maintain, and evaluate BMI database and report findings to improve the health of Arkansas students as part of Act 1220.

77	Waldron School District	\$ 8,885.06	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA					
	Scope of Services to be provided	To implement a tobacco control project to creatively increase awareness of the harms of tobacco use and the dangers of exposure to secondhand smoke.					
78	Western Arkansas Education Service Cooperative	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
79	Wilbur D. Mills Education Service Cooperative	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Method of selection	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal	Unsolicited proposal
	Scope of Services to be provided	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.	To provide office space and support for the Community Health Nurse Consultant and Community Health Promotion Specialist to carry out the requirements for their job duties.
80	Women's Council on African American Affairs, Inc.	\$ 76,057.63	\$ 72,294.09	\$ 55,854.87	\$ 52,621.30	\$ 69,475.22	\$ 67,792.18
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA
	Scope of Services to be provided	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	Establish coalition to collaborate with partners implementing strategies to eliminate exposure to second hand smoke, prevent tobacco initiation among youth, promote cessation, and identify and make efforts to eliminate tobacco related disparities.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing and initiation among youth and young adults into any community-based intervention.	To carry out local tobacco prevention and education programs that are youth - focused with a goal of preventing and initiation among youth and young adults into any community-based intervention.
81	Yellville-Summit School District	\$ 55,489.56	\$ 60,622.72	\$ 47,318.09	\$ 52,128.82	Not applicable	Not applicable
	Method of selection	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA	Competitive Bid - RFA		
	Scope of Services to be provided	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	Implement School-based Coordinated School Health and Tobacco Prevention programs. The four intervention areas addressed are: Healthy School Environment, Health Education, Staff Wellness, and Family and Community Involvement.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.	To facilitate a work plan that addresses each of the following four components of the CDC model and incorporate tobacco control efforts as an objective in each component: Family and Community Involvement, Healthy Education, Healthy School Environment, and Health Promotion for Faculty and Staff.		

C-2 Detail UAPB Minority Grants:

Of the program funds received annually and after \$5 million is deducted for debt service the Health Department receives 27.2% (was 31.6% until 2015) of the funds available for tobacco prevention and cessation programs. Of the 27.2% funding received 15% is transferred to UAPB for minority grants.

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts	1,552,562.27	1,714,697.26	1,683,125.48	1,594,295.10	1,748,699.64	1,403,729.69
Expenditures	1,552,562.27	1,714,697.26	1,683,125.48	1,594,295.10	1,748,699.64	1,403,729.69

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	187,917.83	232,472.31	259,881.01	253,998.92	272,815.50	242,382.35
Personal Services Matching	49,402.49	57,613.36	65,464.87	69,982.57	86,925.88	80,790.14
Overtime	8,288.46	1,881.22	-	388.37	-	-
Extra Help	9,287.03	4,978.39	4,946.06	8,653.50	6,847.95	18,230.96
Operating Expenses	118,854.44	109,084.16	118,663.26	130,385.05	106,269.81	64,857.11
Conference and Travel	19,371.99	31,028.88	41,507.41	55,400.48	27,854.55	19,630.11
Professional Fees & Services	94,134.48	103,834.25	90,578.77	99,696.37	96,420.56	65,000.00
Capital Outlay			52,201.52			
Grants and Aid	1,015,305.51	1,123,804.65	999,882.54	925,789.80	1,101,565.35	862,838.98
Other Miscellaneous Line Items: (List below)						
Stipend/scholarships						
Indirect Cost	50,000.04	50,000.04	50,000.04	50,000.04	50,000.04	50,000.04
Total	1,552,562.27	1,714,697.26	1,683,125.48	1,594,295.10	1,748,699.64	1,403,729.69

C-2 Detail UAPB Minority Grants:

Professional Fees & Services Detail - Please provide the following information for each of the vendors with which your agency entered into a contract for services:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1 David Fetterman	\$ 71,885.92	\$ 103,834.25	\$ 97,773.52	\$ 99,696.37	\$ 104,731.50	\$ 64,999.92
Bidding Process						
Scope of Services to be provided	Provides program evaluation for the MISRGO and consultation and technical assistance; Hold 4 evaluation workshops; Provide assistance to funded coalitions to measure the impact of their programs within the communities they serve; Analyze and synthesize data from state tobacco survey and related ordinance information to identify trends and document the effects of best practices, Schedule and conduct intensive evaluation training; Maintain and update the evaluation web pages containing information on the MISRGO evaluation.	Provides program evaluation for the MISRGO and consultation and technical assistance; Hold 4 evaluation workshops; Provide assistance to funded coalitions to measure the impact of their programs within the communities they serve; Analyze and synthesize data from state tobacco survey and related ordinance information to identify trends and document the effects of best practices, Schedule and conduct intensive evaluation training; Maintain and update the evaluation web pages containing information on the MISRGO evaluation.	Provides program evaluation for the MISRGO and consultation and technical assistance; Hold 4 evaluation workshops; Provide assistance to funded coalitions to measure the impact of their programs within the communities they serve; Analyze and synthesize data from state tobacco survey and related ordinance information to identify trends and document the effects of best practices, Schedule and conduct intensive evaluation training; Maintain and update the evaluation web pages containing information on the MISRGO evaluation.	Provides program evaluation for the MISRGO and consultation and technical assistance; Hold 4 evaluation workshops; Provide assistance to funded coalitions to measure the impact of their programs within the communities they serve; Analyze and synthesize data from state tobacco survey and related ordinance information to identify trends and document the effects of best practices, Schedule and conduct intensive evaluation training; Maintain and update the evaluation web pages containing information on the MISRGO evaluation.	Provides program evaluation for the MISRGO and consultation and technical assistance; Hold 4 evaluation workshops; Provide assistance to funded coalitions to measure the impact of their programs within the communities they serve; Analyze and synthesize data from state tobacco survey and related ordinance information to identify trends and document the effects of best practices, Schedule and conduct intensive evaluation training; Maintain and update the evaluation web pages containing information on the MISRGO evaluation.	Provides program evaluation for the MISRGO and consultation and technical assistance; Hold 4 evaluation workshops; Provide assistance to funded coalitions to measure the impact of their programs within the communities they serve; Analyze and synthesize data from state tobacco survey and related ordinance information to identify trends and document the effects of best practices, Schedule and conduct intensive evaluation training; Maintain and update the evaluation web pages containing information on the MISRGO evaluation.
2 Mabry Ventures, Inc.	\$ 1,698.56	---	---	---	\$ 800.00	---
Bidding Process						
Scope of Services to be provided	To assist staff in the development of a capacity building workshop for local coalitions and community based services. To facilitate the grant reviews with panel experts in the areas of tobacco prevention, cessation and sensitivity to minority health issues are completed with fairness and the utmost integrity.				To assist staff in the development of a capacity building workshop for local coalitions and community based services. To facilitate the grant reviews with panel experts in the areas of tobacco prevention, cessation and sensitivity to minority health issues are completed with fairness and the utmost integrity.	

C-2 Detail UAPB Minority Grants:

Grants and Aid Detail - Please provide the following information for each of the vendors to which your agency granted funds:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1 ACCESS INC.				\$ 3,500.00	\$ 6,000.00	\$ 6,000.00
Request for Proposals						
The goal of this project is to provide a pregnancy initiative which uses an incentive-based reinforcement therapy to help pregnant teens stop smoking and is voluntarily during the granting period.						
2 Arkansas Christian Film & Video Arts Commission			\$ 2,500.00			
Request for Proposals						
The goal of this project is to create a radio Drama Series that focuses on the lifestyle choices that people make that lead them to turn to tobacco products as a solution or escape.						
3 AGRICULTURE FOR ALL FOUNDATION						\$ 1,850.00
Request for Proposals						
The goal of this project is to utilize proven cancer control strategies addressing tobacco prevention, increased exercise, and greater consumption of fruits and vegetables. Peer support within the faith community will utilize ADH cessation opportunities in an increased monthly use of the Quit Line and a decreased smoking rate.						
4 ALLEN TEMPLE CME CHURCH						\$ 459.50
Request for Proposals						
The goal of this project is to provide an avenue where individuals can learn about the addiction of tobacco and quit. The facilitators will lead the six-week course that will address the addiction of tobacco, tobacco advertising and the myths and facts regarding the product.						
5 Association de Mujeres de Arkansas	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00			
Request for Proposals						
To identify teen leaders and promote tobacco prevention in the Latino Community.						
6 APOSTOLIC FAITH CHURCH				\$ 2,500.00		
Request for Proposals						
The goal of this project is to bring public awareness to our community through education, initiatives, goals, and impact. It is our hope that through the use of marketing, literature, campaigns, tobacco prevention and intervention that we can make the target audience in our community aware of the effects of tobacco use in youth/adults, health, and crime.						
7 ARKANSAS CANCER COALITION	\$ 5,000.00	\$ 5,000.00				
Request for Proposals						
The main goals are to identify and engage new minority populations in the state of Arkansas in the tobacco prevention and cessation arena, share the most recent Arkansas cancer data and network with health care professionals, advocates and cancer survivors.						
8 Arkansas Co. Partnership Health	\$ 4,896.00					
Request for Proposals						
The goal is to reduce tobacco use and tobacco related illnesses among minority populations in Arkansas County. We will implement a tobacco prevention and cessation education program, known as the Tobacco Trends Tour, at six minority churches throughout the county.						
9 Arkansas Hispanic Health Coalition					\$ 5,000.00	
Request for Proposals						
To educate Hispanics on the danger of tobacco.						
10 Arkansas Human Development Corporation	\$ 75,150.00	\$ 63,586.59	\$ 54,724.72	\$ 54,792.28	\$ 51,785.09	\$ 52,584.52
Request for Proposals						
The program is designed to send bilingual and bi-cultural staff and volunteers into three counties (Faulkner, Lonoke & Pulaski) targeting Hispanic/Latino and African American communities to provide tobacco and disease prevention education and outreach.						

11	Asian Pacific Resource and Cultural Center	\$ 76,263.00	\$ 39,622.81	\$ 48,108.25	\$ 53,204.80	\$ 16,731.11	
	Request for Proposals						
	The Asian Pacific Coalition for a Smoke Free Arkansas is a program of the Asian Pacific Resource and Cultural Center that will target minorities – including African Americans and Hispanics in Pulaski, Faulkner and Lonoke counties through presentations to (a) make more efficient use of health educators and (b) make more efficient use of interpreters to provide simultaneous translation in various Asian languages and Spanish of key points.						
12	ASSOC OF WOMEN OF ARKANSAS						\$ 1,300.00
	Request for Proposals						
	The goal is to work in the Latino Community using youth attending meetings, advertising in newspapers and facilitating radio talk shows to talk about tobacco prevention and healthier life style for kids, teens and adults in order for others to learn about tobacco prevention and other healthier activities.						
13	Better Community Development, Inc.				\$ 1,000.00		\$ 1,200.00
	Request for Proposals						
	The goal of this project is to get the message about recovery to diverse audience. Build greater social connectedness and stronger community cohesion, strengthen family environment so future generations will live and grow, and develop a healthier and more effective workforce for the future.						
14	Black Butterfly					\$ 2,000.00	
	Request for Proposals						
	The goal of this project is to expose residents of Pine Bluff and Jefferson Co., especially youth and young adults, of the dangers of tobacco, using video to document the opinions and attitudes related to the following intervention areas.						
15	Board of Trustees-U of A	\$ 30,996.00					
	Request for Proposals						
	The goal of this project is to Maintain and broaden health disparities awareness among health professionals in Northwest Arkansas.						
16	Bouldware Temple COGIC						\$ 822.00
	Request for Proposals						
	The goal of this project is to provide an avenue where individuals can learn about the addiction of tobacco and quit. The facilitators will lead the six-week course that will address the addiction of tobacco, tobacco advertising and the myths and facts regarding the product.						
17	Calhoun Heights Community Outreach		\$ 54,602.97	\$ 51,899.51	\$ 52,000.00	\$ 58,000.00	\$ 60,402.33
	Request for Proposals						
	The program proposes to reduce the tobacco use prevalence rate in African American and Hispanic youth. Strategies that will be used to create change are community mobilization that increases the number and type of organizations and individuals involved in tobacco control advocacy.						
18	Coalition for Tobacco Free Arkansas	\$ 63,734.42	\$ 75,639.65	\$ 61,578.55	\$ 55,447.10	\$ 48,516.16	\$ 59,534.44
	Request for Proposals						
	The Coalition for a Tobacco Free Arkansas (CTFA) proposes to improve the health of African-American males by reducing the health burden caused by smoking, reducing the number of African-American male smokers, and preventing non-smokers from taking up the deadly smoking habit. CTFA will work with local grassroots organizations and public health advocates .						
19	College Heights Church of Christ			\$ 1,370.00			
	Request for Proposals						
	The goal of this project is to promote smoke-free environments, to increase self-assessment abilities through interactive learning experiences, to encourage participants assume responsibility for personal health choices by developing a personal wellness plan for maximizing health and longevity, to use health screening information for early disease detection and to increase understanding of how the body functions.						

20	Community Empowerment Council, Inc.			\$ 2,500.00	\$ 500.00		
	Request for Proposals						
	The goal of this project is to prevent the initiation of tobacco use among youth and young adults, promoting quitting among adults and youth, eliminating exposure to secondhand smoke and identify and eliminate tobacco-related disparities among population groups.						
21	Delta Community Based Services	\$ 5,000.00	\$ 2,500.00	\$ 700.00	\$ 1,500.00		
	Request for Proposals						
	The goal of this project is to provide information to "At-Promise" girls who do not readily have access to information and professionals working in the fore stated areas.						
22	Dollarway School District	\$ 5,000.00					
	Request for Proposals						
	The goal of this project is to reach the minority population by providing a Health Screening (Health Fair) to make sure the awareness and education of tobacco use and health related diseases are known.						
23	East Arkansas Enterprise Community	\$ 70,500.00	\$ 74,700.00			\$ 40,695.58	
	Request for Proposals						
	The "Breathe Easy" Initiative is a 5-year Comprehensive, Community-Based Health Initiative for Tobacco Prevention, which focuses on a five county area (Crittenden, Cross, Lee, Monroe and St. Francis Counties) in Eastern Arkansas.						
24	East Arkansas Family Health Center	\$ 6,250.00					
	Request for Proposals						
	The combined goals of the project translated into one major outcome which was convincing the subjects to pledge that they will never become a tobacco user.						
25	Empowered Daughters of Destiny						\$ 1,000.00
	Request for Proposals						
	The mission is to empower, educate, equip and nurture girls and young adults through a variety of programs and activities. This grant will further support EDD's effort in the girls' awareness of committing to a healthy community in which they live. Empowered Daughters of Destiny is committed to empowering girls emotionally, intellectually, spiritually, physically and financially.						
26	Empowerment Ministries	\$ 4,975.00	\$ 2,500.00	\$ 2,000.00			
	Request for Proposals						
	The goal of this project is to have "Stomp Out Smoking" contests. Students will have first-hand knowledge of the effects of tobacco smoking. They will have to develop a 15 minute skit, stomp or dance routine that expresses what they have found through researching the adverse effects of tobacco.						
27	Evergreen Baptist Church Tobacco Awareness Church	\$ 61,933.00	\$ 58,500.00	\$ 55,698.64	\$ 53,432.69		
	Request for Proposals						
	To work to reduce tobacco use in the target minority communities of Union, Ouachita, Bradley, Calhoun and Dallas. This will result in a reduction in the negative social, health and economic impact of tobacco use.						
28	Family & Youth Enrichment Network	\$ 58,490.00	\$ 58,499.56	\$ 62,998.00	\$ 62,998.00	\$ 60,000.00	\$ 61,750.00
	Request for Proposals						
	FYEN will address tobacco related health disparities through a mixed-media campaign to increase awareness of health risks associated with tobacco use and secondhand smoke. FYEN will conduct activities that will increase the knowledge of residents who struggle with mental illnesses, faith leaders, law enforcement, senior citizens, and youth/young adults—on the adverse health effects of tobacco use, secondhand smoke and how the tobacco industry overwhelmingly markets its products to intentionally appeal to minority youth/young adults.						

29	Family Service Agency			\$ 57,000.00	\$ 17,839.07		
	Request for Proposals						
	Dedicated strictly to involving youth in the tobacco free movement in the state of Arkansas.						
30	First Baptist Church	\$ 2,500.00			\$ 1,000.00		
	Request for Proposals						
	The main goal of this project was to educate at least 350 community members on the importance of life style changes, annual screenings, nutritional meals and physical activity.						
31	Future Builders, Inc.	\$ 41,000.00	\$ 73,731.96	\$ 62,000.00	\$ 62,000.00	\$ 60,000.00	\$ 61,445.50
	Request for Proposals						
	The present tobacco prevention project is "Catch Them Young" which is designed to target not only the ethnic minority youth at elementary, middle schools and recreation centers but also designed to strongly target ethnic minority parents and adults in communities within three counties.						
32	Garland County C.A.R.E.S.		\$ 34,532.72	\$ 24,590.79			
	Request for Proposals						
	Garland County Coalition for Action, Recovery, Education and Support (CARES) is implementing tobacco prevention strategies and activities to create tobacco free environments; promote quitting among youth & adults; reduce youth access to tobacco; reduce youth access to tobacco and address disparities in Clark, Garland and Hot Springs Counties.						
33	Grace and Mercy						\$ 1,009.50
	Request for Proposals						
	The goal of the 40 Days to Freedom Project is to be the catalyst for individuals to learn about the addiction to tobacco and quit. Community involvement, Fellowship churches, and partnership with other likeminded agencies and groups will be sought to enhance the program's effectiveness.						
34	Grace Temple				\$ 2,500.00		
	Request for Proposals						
	The goal of this project is to increase awareness and prevention of negative health behaviors, educate about improving health and wellness and create greater awareness about Health Risks of tobacco use and its effect on the target community and promote prevention and/or quitting tobacco use to reduce tobacco related disparities among population groups.						
35	House of Levi, Inc.		\$ 4,699.51		\$ 1,000.00	\$ 1,000.00	
	Request for Proposals						
	The goals of this project are to help youth better understand how tobacco works in the body and the environment; and to help youth learn ways to delay or prevent use of tobacco at an early age.						
36	Hope Institutional Mission						\$ 1,175.00
	Request for Proposals						
	The goal of the 40 Days to Freedom Project is to provide an avenue where individuals can learn about the addiction of tobacco, tobacco advertising and the myths and facts regarding the product.						
37	Ideas Emerge		\$ 4,742.00	\$ 2,150.00			\$ 500.00
	Request for Proposals						
	The goals for this project are to educate youth and young adults about the negative effects of tobacco-both short and long term. To provide information about how tobacco hurts not only those who use, but also those around them						
38	In His Image Youth Development, Inc.		\$ 58,214.00	\$ 55,025.74	\$ 53,417.80	\$ 43,681.20	\$ 59,573.09
	Request for Proposals						
	In His Image Youth Development Center (HIYDC) will target African American and Latina youth in the Southwest Pulaski County area under the age of 18 years old and who smoke two or more cigarettes a day						

39	The Banner		\$ 5,000.00				
	Request for Proposals						
	To administer a printed ad campaign to create little celebrities among youth ages 6-12, to promote tobacco prevention & cessation messages to relatives.						
40	Joy Community Church					\$ 2,134.00	
	Request for Proposals						
	The goal of this project is to provide an avenue where individuals can learn about the addiction of tobacco and quit. The facilitators will lead the six-week course that will address the addiction of tobacco, tobacco advertising and the myths and facts regarding the product.						
41	Juneteenth Planning Commission			\$ 2,500.00	\$ 2,500.00		
	Request for Proposals						
	The goal of this project is to build a multi-cultural event that attracts people of all ages and demographics to the city of Ft. Smith, in an effort to help build momentum around the idea of Ft. Smith. And to finally have a quality, high caliber, annual event aimed specifically at them.						
42	Kingdom Outreach, Inc				\$ 2,500.00		
	Request for Proposals						
	The goal of this project is to sponsor the Kid's Fest to bring awareness and education of the necessity of becoming tobacco free and/or remaining tobacco free. We are expecting the youth in the community to receive valuable information that would discourage the use of tobacco products as well as encourage them to become advocates for those youth who are planning to use or have already begun using tobacco products.						
43	Legacy Initiatives	\$ 56,984.00	\$ 64,683.00	\$ 58,000.00	\$ 57,998.12	\$ 58,953.00	\$ 61,543.54
	Request for Proposals						
	The program proposes to implement evidence-based strategies to reduce or eliminate tobacco use, exposure to secondhand smoke and educate the public on state tobacco cessation programs. Target areas will include Hempstead, Howard, Little River, Sevier and Miller counties in Southwest Arkansas.						
44	Madison County Health Coalition			\$ 46,999.74	\$ 46,999.24	\$ 49,919.33	\$ 54,670.66
	Request for Proposals						
	The Madison County Health Coalition (MCHC) implemented a tobacco prevention program targeting the growing Hispanic community. The MCHC worked to build a stronger coalition with the addition of diverse partners to create tobacco free environments, reduce youth access to tobacco, promote cessation and pursue initiatives to decrease tobacco advertising.						
45	Ministry of Intercessions, Inc.					\$ 1,500.00	\$ 47,793.97
	Request for Proposals						
	The Ministry of Intercession (MOI) will conduct tobacco prevention and control through evidenced-based strategies and interventions. The program will seek to increase awareness of the value and the process involved in utilizing evidence based resources to prevent and control the use of tobacco						
46	Mission United Methodist Church			\$ 2,500.00		\$ 37,826.69	
	Request for Proposals						
	The goal of this project will be to prevent the initial use of tobacco among youth and young adults through educational activities. Activities will focus on the negative mental, emotional and physical effects of tobacco usage and dependence. The program will promote cessation among youth and young adults by creating awareness of available resources and programs designed to aid in smoking cessation.						

47	Mississippi County Cancer Council	\$ 2,558.32					
	Request for Proposals						
	The goal of this initiative is to provide tobacco education and control activities in the county by focusing on prevention of the initiation of tobacco use and encouraging those who are using to stop.						
48	MISSISSIPPI CO AR ECONOMIC OPP				\$ 2,500.00		
	Request for Proposals						
	To provide tobacco prevention & cessation awareness to current participants of the commission's programs & activities in Mississippi County.						
49	Mississippi Coalition for a Tobacco Free Arkansas	\$ 84,000.00	\$ 72,000.00	\$ 59,974.22	\$ 58,884.83	\$ 47,987.46	\$ 58,211.43
	Request for Proposals						
	Mississippi County Coalition For A Tobacco-Free Arkansas' (MCCTFA) will work under the focus of "Community" with the proposed work being smoke-free environments, media campaigns, faith based initiatives, advocating for tobacco prevention policies and cessation.						
50	Morning Star MBC						\$ 1,236.00
	Request for Proposals						
	The goal of this project is to provide an avenue where individuals can learn about the addiction of tobacco and quit. The facilitators will lead the six-week course that will address the addiction of tobacco, tobacco advertising and the myths and facts regarding the product.						
51	Mother & Children Success					\$ 2,000.00	
	Request for Proposals						
	The goal of this project is to prevent the initiation of smoking, provide educational workshops, inform and bring awareness to young mothers about ACT811 and to help mothers make a positive choice by contributing to the MACS educational/media/public service announcement.						
52	The New Commandment COGIC				\$ 1,709.61		
	Request for Proposals						
	The goal of this project is to provide the community of Jacksonville with educational information and raise awareness to make healthy lifestyle decisions with the absence of tobacco, alcohol or other drugs.						
53	New Testament COGIC						\$ 876.00
	Request for Proposals						
	The goal of the 40 Days to Freedom Project is to provide an atmosphere and tools where individuals can learn more about the addiction of tobacco and quit. The coordinator/facilitator will lead the six week class that will address the addiction of tobacco, tobacco advertising and the myths and facts regarding the product.						
54	Northwest Arkansas Tobacco Free Coalition (St. Francis House)	\$ 63,781.92					
	Request for Proposals						
	The Northwest Arkansas Tobacco Free Coalition (NWATFC) seeks to significantly decrease the impact of tobacco use and exposure to second-hand smoke within the global community through outreach, public education, and prevention, specifically aimed at Hispanics, Marshallese, and African Americans. The NWATFC is committed to increasing awareness of the disproportionate effects tobacco products have on minority populations, including health disparities.						
55	Operation Reconnect, Inc.	\$ 4,998.00					
	Request for Proposals						
	The main goals were to edify youth on the dangers of tobacco, affects of second hand smoke and addiction prevention and to assist and support children and families of offenders, while administering re-entry management for former inmates, to promote public safety, cultivate community development, break inbred criminal cycles, strengthen family unification and help reduce recidivism.						

56	Out Da Box Film & Music Production						\$	750.00
	Request for Proposals							
	The vision of this project is to educate at-risk minority males from the ages of 9 yrs-up. Our conferences provide them with informational resources from life skills to health skills and from overcoming your past to building your own future.							
57	Part of the Solution, Inc.						\$	44,716.02
	Request for Proposals							\$
	POTS, Inc. will work to reduce the tobacco use rate among African American and Hispanic males in Pulaski and Saline Counties. The coalition will collaborate with partners to eliminate exposure to secondhand smoke by expanding Tobacco policies in workplaces, automobiles and homes. ☐							\$
58	Precious Hearts Student Center						\$	1,500.00
	Request for Proposals							
	The goal of this project is to prevent the initiation of tobacco use among youth and young adults, promote quitting among adults and youth in minority communities, eliminate exposure to secondhand smoke, identify and eliminate tobacco-related disparities among population groups and pursue and develop policy initiatives that will decrease tobacco advertising.							
59	Progressive Life Center Outreach		\$	4,900.00				
	Request for Proposals							
	The goal of the project is to educate 100 children, teens, and parents about the effects of using tobacco, causes of second-hand smoke and about the list of available cessation services in Jefferson County.							
60	QUAPAW HOUSE, INC.		\$	14,625.00				
	Request for Proposals							
	The goal of this project is to increase tobacco cessation among substance abuse residents & the minority population in Garland & Hot Spring counties in Arkansas.							
61	Quality Living Center, Inc.			\$	2,500.00	\$	2,000.00	
	Request for Proposals							
	The goals are to "Salute to Recovery" Rolling Out The Red Carpet is an evening dedicated to celebrating success stories in recovery and honoring program alumni and professionals who have worked tirelessly to assist these individuals in their journeys.							
62	RC-Having a Talk Seriously, INC						\$	1,250.00
	Request for Proposals							
	The purpose of the project is to conduct the first tobacco prevention activity with the recognition and participation in the National African-Americans Tobacco Prevention Network's (NAATPN) World No Tobacco Day 2015 activity "No Menthol Sunday" that takes place on May 31, 2015.							
63	Revival Center Church						\$	836.50
	Request for Proposals							
	The goal of this project is to provide an avenue where individuals can learn about the addiction of tobacco and quit. The facilitators will lead the six-week course that will address the addiction of tobacco, tobacco advertising and the myths and facts regarding the product.							

64	Sharing & Caring						\$	1,500.00
	Request for Proposals							
	The mission of the Sevier County Coalition is to educate residents, particularly the Hispanic population on the risks of tobacco use, through the implementation of a Prevention Day.							
65	Southeast Arkansas Education Service Cooperative					\$	45,513.21	\$ 40,043.77
	Request for Proposals							
	The Southeast Arkansas Education Service Cooperative's (SEARK ESC) will work within Ashley and Desha County schools to implement Project Alert Prevention Education programs. Tobacco prevention /awareness booster sessions will be conducted in high schools. ☐							
66	Southwest Arkansas Community Development Corporation	\$ 54,500.00	\$ 40,500.00	\$ 43,000.00	\$ 43,000.00	\$ 50,000.00		
	Request for Proposals							
	SWACDC and its coalition proposed to reduce the tobacco use rate within a broad spectrum of three counties that included Lafayette, Columbia, and Miller Counties. Resources obtained through the initiative were used to educate and inform citizens on issues associated with tobacco use within the local, state, and global economy, provide cessation support for those interested in quitting, introduce to the counties all preventative measure surrounding tobacco related issues, and the dangers associated with them.							
67	St. Edward Mercy Foundation	\$ 53,203.54	\$ 59,171.79		\$ 46,609.80			
	Request for Proposals							
	The St. Edward Mercy's "Breathing Easier Together" (BET) program, formerly known as the Fort Smith Coalition for Tobacco Education and Prevention, is moving forward and branching out beyond Sebastian County. The "Breathing Easier Together" program is completely dedicated to the eradication of tobacco addiction for all, especially the targeting of minorities.							
68	Northwest Arkansas Tobacco Free Coalition (St. Francis House)		\$ 56,712.20	\$ 51,773.71	\$ 2,776.00	\$ 53,301.01	\$	60,062.88
	Request for Proposals							
	The Northwest Arkansas Tobacco Free Coalition (NWATFC) seeks to significantly decrease the impact of tobacco use and exposure to second-hand smoke within the global community through outreach, public education, and prevention, specifically aimed at Hispanics, Marshallese, and African Americans. The NWATFC is committed to increasing awareness of the disproportionate effects tobacco products have on minority populations, including health disparities.							
69	Stay Sharp Community Outreach			\$ 2,500.00	\$ 1,887.39	\$ 45,857.76		
	Request for Proposals							
	The overall goal is to increase awareness and knowledge about the risk of tobacco use, improve their attitudes toward non-smoking and their skills in resisting tobacco use.							
70	Step of Faith						\$	931.34
	Request for Proposals							
	The goal of this project is to provide an avenue where individuals can learn about the addiction of tobacco and quit. The facilitators will lead the six-week course that will address the addiction of tobacco, tobacco advertising and the myths and facts regarding the project.							
71	Stuttgart Recovery & Help Center				\$ 2,500.00			
	Request for Proposals							
	The goals of this is to seek changes in the minority communities in Stuttgart and surrounding rural communities in Arkansas County.							
72	The Movement Foundation	\$ 5,000.00						
	Request for Proposals							
	To incorporate wellness and fitness into tobacco prevention and education strategies for youth and young adults.							

73	Temple Restoration Church COGIC			\$ 2,500.00			
	Request for Proposals						
	The goal of this project is to create greater awareness about improving health and wellness including tobacco use and its effect on the community, increase awareness and prevention of negative health behaviors, such as the initiation of tobacco use among youth and young adults & promote quitting tobacco use among adults and youth to reduce tobacco related disparities among population groups.						
74	THE QUOTE			\$ 2,500.00	\$ 2,500.00		
	Request for Proposals						
	The goal of this project is to expose our youth with varies positive activities that will deter the use of tobacco products and educate our youth on the dangers of tobacco, physical fitness and others activities that are available to them.						
75	There is Hope COGIC						\$ 833.00
	Request for Proposals						
	The goal of this project is to reduce the burden of tobacco use among African American populations. Two facilitators will lead the six-week course that include lesson topics such as Building Courage, Standing Firm and Perseverance.						
76	TOPPS, Inc.,	\$ 5,000.00					
	Request for Proposals						
	An after school initiative in Jefferson County who integrated tobacco prevention and education into its core curriculum for African-American youth participants.						
77	True Vine E MBC						\$ 1,400.00
	Request for Proposals						
	The goal of the 40 Days to Freedom Project is to educate the TVEMBC congregation and citizens of Jefferson County about the addiction of tobacco and encourage each individual to quit. The facilitator will lead the six-week course, addressing the addiction, advertising, myths and facts about tobacco.						
78	Turning Point Word, Inc.			\$ 2,500.00	\$ 800.00		\$ 1,700.00
	Request for Proposals						
	A faith based initiative designed to strengthen individual families and the community as a whole through training, educational, opportunities and group activities for youth as related to tobacco prevention in minority communities.						
79	UNIVERSITY OF ARKANSAS		\$ 2,500.00		\$ 2,000.00	\$ 1,500.00	\$ 1,000.00
	Request for Proposals						
	Activities will focus on gathering information needed to determine culturally-specific, language-appropriate messages that support reducing youth access to tobacco, creating tobacco-free environments, promoting tobacco usage cessation among youth and adults, and identifying and eliminating tobacco-related health disparities among Hispanic and Marshallese communities in the target counties.						
80	UAMS	\$ 2,090.15					
	Request for Proposals						
	To address tobacco related health disparities in the counties of Ashley and Bradley's Latino population (ABL), the organization proposes a culturally proficient plan operating through the fiduciary agency of UAMS College of Pharmacy, that will empower ABL with the knowledge, resources and tools required to strengthen the undergoing efforts for tobacco prevention and cessation.						

81	UAMS A-CIGS	\$ 43,810.85					
	Request for Proposals						
	The Arkansas Cancer Research Center-Cancer Control Outreach Center (CCOC) at the University of Arkansas for Medical Sciences facilitated building county-level coalitions with the Cancer Connection, a community-based cancer control project, to implement a tobacco-related cancer education and prevention program.						
82	UnKhained Radio				\$ 1,999.98		
	Request for Proposals						
	The goal of this project is to be a premiere source for Christian hip-hop in the Delta Region! Contrary to other stations that play hip-hop music that glorifies smoking, drug usage, vulgarity, violence, materialism, and even the dehumanization of women, we will use the power of music for good!						
83	WOW Foundation						\$ 1,254.00
	Request for Proposals						
	The goal of this project is to start a change in the attitudes and behavior of minorities as it relates to tobacco use and also to stamp out smoking with Zumba Remix to have a high intense day of tobacco education mixed with Zumba.						
84	Watkin Chapel Missionary Baptist Church			\$ 2,500.00			
	Request for Proposals						
	The goal of this project is to simply help our community by being preventing and proactive. If we are able to diagnose existing or prevent possibly future problems we are saving our community thousands, possibly millions of dollars later in health care.						
85	We 2 Have Dreams, Inc.			\$ 2,500.00			
	Request for Proposals						
	The goal of this project is to reach the youth and adults within Pulaski and Saline counties; and spread the message about smoking and the harmful effects it has on our health. This seminar will also point out the causes and effects that smoking and eating healthy will have in their careers.						
86	We Care of Pulaski County, Inc.			\$ 53,000.00	\$ 52,987.57	\$ 49,108.45	
	Request for Proposals						
	We Care's work has been and continues to be the empowerment of disadvantaged people by meeting basic health needs. Communities of Excellence in tobacco control is built through the ability of grassroots community leadership to inspire and move residents to take responsibility for their health by reducing the impact of tobacco through: 1) Tobacco availability to minors; 2) Exposure to tobacco advertising and promotion; 3) Exposure to secondhand smoke; 4) connecting to smoking cessation services.						
87	Wells Bayou Development, Inc.	\$ 45,375.00	\$ 58,500.00	\$ 52,900.00	\$ 52,899.84	\$ 49,996.06	\$ 51,768.89
	Request for Proposals						
	WBVD would like to change how minority communities view tobacco usage, implement tobacco related policies, and continue to educate people about tobacco related health problems thereby encouraging members of the participating communities to become tobacco free.						
88	Women's Council Center for Healing Hearts and Spirits	\$ 57,221.96	\$ 59,538.14	\$ 59,590.67	\$ 57,405.68	\$ 51,877.90	\$ 49,385.75
	Request for Proposals						
	The Women's Council on African American Affairs, Inc. (WCAAA) seeks to change the minority and underserved communities in rural Pulaski, Lonoke and Faulkner Counties norms in the way in which they currently view tobacco usage.						

89	Working to Empower Churches and Neighborhoods	\$ 35,309.80	\$ 54,606.00				
	Request for Proposals						
	Working to Empower Churches and Neighborhoods (WE CAN) will provide tobacco prevention programs that protect the public from exposure to secondhand smoke; reduce youth access to tobacco, promote utilization of cessation services available through Free & Clear Inc. and pursue policy initiatives that will decrease tobacco usage.						
90	Xtraordinary Minds, Inc.				\$ 2,000.00		
	Request for Proposals						
	The goal of this project is to increase health and safety awareness of tobacco free lives, secondhand smoke and to make healthy behavior changes.						
91	Zion Temple Church						\$ 1,244.00
	Request for Proposals						
	The goal of this project is to provide an avenue where individuals can learn about the addiction of tobacco and quit. The facilitators will lead the six-week course that will address the addiction of tobacco, tobacco advertising and the myths and facts regarding the product.						

D-1 Detail ASU-Jonesboro - Biosciences Institute

Of the program funds received annual and after \$5 million is deducted for debt service 22.8% of the funds available shall be made available for ASU-Jonesboro, U of A Fayetteville, U of A Fayetteville Agriculture Division, and UAMS for agricultural research, bioengineering research, tobacco-related research, nutritional research and other related research.

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts	3,883,809	3,118,442	2,950,843	2,990,670	3,140,745	2,967,176
Expenditures	3,883,247	3,117,833	2,950,843	2,990,670	3,140,745	2,967,176
Fund Balance	(562)	(609)	0	0	0	0

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	1,602,265	1,617,423	1,570,115	1,470,031	1,426,525	1,293,814
Personal Services Matching	368,995	378,326	374,457	354,709	350,108	364,057
Overtime						
Extra Help	51,000				8,856	8,365
Operating Expenses	1,307,216	1,093,966	985,978	1,146,042	1,346,490	1,251,106
Conference and Travel						
Professional Fees & Services						
Capital Outlay	553,771	28,118	20,293	19,888	8,766	49,834
Grants and Aid						
Other Miscellaneous Line Items: (List below)						
Total	3,883,247	3,117,833	2,950,843	2,990,670	3,140,745	2,967,176

D-2 Detail UofA Fayetteville - Biosciences Institute

Of the program funds received annual and after \$5 million is deducted for debt service 22.8% of the funds available shall be made available for ASU-Jonesboro, U of A Fayetteville, U of A Fayetteville Agriculture Division, and UAMS for agricultural research, bioengineering research, tobacco-related research, nutritional research and other related research.

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts	2,072,531.48	1,664,106.02	1,574,669.69	1,595,923.00	1,676,008.00	1,583,385.45
Expenditures	2,072,531.48	1,664,106.02	1,574,669.69	1,595,922.98	1,676,007.70	1,583,385.45

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	601,125.00	419,634.26	468,362.58	371,879.26	442,324.67	480,000.00
Personal Services Matching	67,919.00	53,087.35	55,960.60	46,121.76	58,338.98	70,295.00
Overtime						
Extra Help						
Operating Expenses	961,070.00	676,077.82	694,916.31	665,979.80	707,895.10	800,000.00
Conference and Travel						
Professional Fees & Services						
Capital Outlay	442,417.48	515,306.59	355,430.20	511,942.16	467,448.95	233,090.45
Grants and Aid						
Total	2,072,531.48	1,664,106.02	1,574,669.69	1,595,922.98	1,676,007.70	1,583,385.45

D-3 Detail UofA Agriculture Division Biosciences Institute

Of the program funds received annual and after \$5 million is deducted for debt service 22.8% of the funds available shall be made available for ASU-Jonesboro, U of A Fayetteville, U of A Fayetteville Agriculture Division, and UAMS for agricultural research, bioengineering research, tobacco-related research, nutritional research and other related research.

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts	2,072,531.48	1,664,106.02	1,574,669.69	1,595,922.98	1,676,008.00	1,583,385.45
Expenditures	2,072,531.48	1,664,106.02	1,574,669.69	1,595,922.98	1,676,008.00	1,583,385.45
Fund Balance						

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	1,271,291.67	1,032,407.62	922,980.61	901,665.38	938,996.87	961,393.78
Personal Services Matching	322,776.40	268,248.80	264,996.83	267,482.13	257,003.86	266,470.11
Overtime						
Extra Help						
Operating Expenses	322,459.09	296,193.99	320,816.65	297,632.56	280,326.38	291,472.79
Conference and Travel	32,059.57	25,988.28	28,621.27	14,298.13	13,549.68	18,577.02
Professional Fees & Services	43,698.91	7,586.24	21,080.00	65,327.08	45,940.46	21,417.90
Capital Outlay	80,246.30	33,681.09	16,174.33	49,517.70	140,190.45	24,053.85
Grants and Aid						
Other Miscellaneous Line Items: (List below)						
Total	2,072,531.94	1,664,106.02	1,574,669.69	1,595,922.98	1,676,007.70	1,583,385.45

D-3 Detail UofA Agriculture Division Biosciences Institute

Professional Fees & Services Detail - Please provide the following information for each of the vendors with which your agency entered into a contract for services:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1 Vendor Name	Peggy B Waddell Vendor ID: 214569-01-001	Peggy B Waddell Vendor ID: 214569-01-001	National Center for Genome Resource Vendor ID: 206892-01-001	University of Arkansas Medical Sciences Vendor ID: 104491-18-003	University of Arkansas Medical Sciences Vendor ID: 104491-18-003	Remi Corporation Vendor ID: 246985-01-001
Method of procurement or vendor selection	PO; under bid threshold	PO; under bid threshold	PO per Bid Award	Direct pay per invoice	Direct pay per invoice	PO/Maintenance Agreement
Scope of Services to be provided	Blood draws for Devarreddy bone-loss study in postmenopausal women; certified RN required	Blood draws for Devarreddy bone-loss study in postmenopausal women; certified RN required	DNA sequencing of avian genomes for Kong's study; sequencing of selected chicken lines relative to biomedical models	ABI Administrative Support Fee for FY2013 (Note: this expenditure historically budgeted under "Operating Expenses"; coded in error FY13)	ABI Administrative Support Fee for FY2014 (Note: this expenditure historically budgeted under "Operating Expenses"; coded in error FY14)	Partial expense of MA for Flux Analyzer and Imager (Baum -role of leucine in obesity/diabetes study; and Gas Chromatograph (Proctor - CLA-obesity study)
2 Vendor Name	UAMS Vendor ID: 104491-03-111	LabCorp Vendor ID:100581-02-006		University of California at Riverside Vendor ID: 104728-11-074	The University of Kansas Medical Center Vendor ID: 100614-51-091	Steris Corporation Vendor ID: 129539-02-009
Method of procurement or vendor selection	PO; under bid threshold	PO; under bid threshold		PO; under bid threshold	PO/SS Sole Source	PO; under bid threshold
Scope of Services to be provided	Tissue analysis for Devarreddy bone-loss study in postmenopausal women	Hemoglobin analysis for Devarreddy bone-loss study in postmenopausal women		Sequencing services relative to Slavik's study; influences on virulence of human and poultry isolates of <i>Campylobacter jejuni</i>	Stranded total RNA library preparations used in Kong and Kuenzel ABI avian genomic studies with biomedical applications	Autoclave repair. Baum -role of leucine in obesity/diabetes study
3 Vendor Name	LabCorp Vendor ID:100581-02-006	Iowa State University Vendor ID: 104171-03-094		Kenneth L Kinzel Vendor ID: 109143-02-001	UAMS Vendor ID: 104491-03-003	A+ Biomedical Services Inc. Vendor ID: 161603-01-002
Method of procurement or vendor selection	PO; under bid threshold	PO; under bid threshold		PO; under bid threshold	PO/SS Sole Source	PO; under bid threshold
Scope of Services to be provided	Hemoglobin analysis for Devarreddy bone-loss study in postmenopausal women	Gas chromatographic sampling for Lee's soy saponin fractions effect on colon cancer study		Scale calibration for Dr. Howard's lab; ABI study on anti-obesity property of anthocyanins	Gel Lane 24-slice assays for Bottje's ABI study; cell bioenergetics in cells	Biological safety cabinet certification for Dr. Baum's lab; ABI study: role of leucine in obesity/diabetes
4 Vendor Name	University of Florida Vendor ID:121316-04-059	University of Arkansas for Medical Sciences Vendor ID: 104491-01-003		Brookfield Engineering Laboratories Inc. Vendor ID: 118143-01-002		University of Arkansas for Medical Sciences Vendor ID: 104491-01-003
Method of procurement or vendor selection	PO; under bid threshold	PO; under bid threshold		PO; under bid threshold		SUBCONTRACT
Scope of Services to be provided	Sample Prep for Amplicon Sequencing for Kwon's RNA Aptamers - Salmonella study	Ablations for Erf's thermal therapy effect on cells in avian tumor model study		Viscometer calibration for Dr. Hargis' lab; ABI study: Novel adjuvant to induce immunity against influenza		Collaborative effort on obesity in children study with AES Lead PI Nayga and UAMS co-PI Whiteside-Mansell
5 Vendor Name	Regents of the University of California Vendor ID: 104728-17-077	AAA Equipment Service Co. Vendor ID: 206634-01-001		Poultry Science Association Vendor ID: 102571-01-007		Dean's Scale and Balance Service Vendor ID: 232338-01-001
Method of procurement or vendor selection	PO; under bid threshold	PO; under bid threshold		PO; under bid threshold		PO; under bid threshold
Scope of Services to be provided	Solexa genome sequencing for Kwon's RNA Aptamers - Salmonella study	Payment in part for small repair to freezer used in Hettiarachchy's health benefits of rice bran studies		Publication and page charges for Dr. Ricke's journal article. RE: bacteria/food safety research		Scale calibration for Dr. Howard's lab; ABI study on tocotrienol concentrates from rice by-products
6 Vendor Name	University of Arkansas for Medical Sciences Vendor ID: 104491-01-003	Continental Poultry Sexing Assoc. Inc. Vendor ID: 194519-01-001		A+ Biomedical Services Inc. Vendor ID: 161603-01-002		Life Technologies Corporation Vendor ID: 108212-04-012
Method of procurement or vendor selection	SUBCONTRACT	PO; under bid threshold		PO; under bid threshold		PO/Maintenance Agreement
Scope of Services to be provided	Collaborative effort on obesity in children study with AES Lead PI Nayga and UAMS co-PI Whiteside-Mansell	Labor for poultry sexing services; Anthony's avian model for hypertension study		Biological safety cabinet certification for Ricke/Gibson lab; bacteria/food safety research		Partial expense of MA for Genetic Analyzer in the DNA Resource center (supports in part ABI research for multiple scientists)
7 Vendor Name	John Hopkins University Vendor ID: 116012-03-015	A+ Biomedical Services Inc. Vendor ID: 161603-01-002		University of Arkansas for Medical Sciences Vendor ID: 104491-01-003		
Method of procurement or vendor selection	SUBCONTRACT	PO; under bid threshold		SUBCONTRACT		
Scope of Services to be provided	Collaborative effort on blueberry compound - tuberculosis study with AES Lead PI Crandall and JHU co-PI Parrish	Biological safety cabinet certification for Dr. Lee's lab; ABI study is soy saponin fractions		Collaborative effort on obesity in children study with AES Lead PI Nayga and UAMS co-PI Whiteside-Mansell		

D-4 Detail UAMS - Biosciences Institute:

Of the program funds received annual and after \$5 million is deducted for debt service 22.8% of the funds available shall be made available for ASU-Jonesboro, U of A Fayetteville, U of A Fayetteville Agriculture Division, and UAMS for agricultural research, bioengineering research, tobacco-related research, nutritional research and other related research.

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts	5,436,384	4,364,583	4,129,255	4,185,137	4,395,711	4,154,458
Expenditures	5,367,700	4,364,983	3,249,487	5,049,569	3,570,474	4,976,472
Fund Balance	68,684.06	(399.76)	879,767.51	(864,431.50)	825,236.90	(822,014.24)

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	1,120,681	712,895	1,010,290	998,250	942,773	1,548,870
Personal Services Matching	246,577	154,194	242,256	237,593	219,207	349,170
Overtime						
Extra Help						
Operating Expenses	928,144	1,405,140	423,112	1,326,615	647,226	797,138
Conference and Travel	30,617	22,872	37,300	16,842	32,914	43,646
Professional Fees & Services						
Capital Outlay	1,229,057	614,173	150,573	1,064,163	239,622	839,037
Grants and Aid		292	8,760	10,321	22,906	13,792
Other Miscellaneous Line Items: (List below)						
Transfers for Arkansas Children's Hospital	1,812,624	1,455,417	1,377,196	1,395,785	1,465,826	1,384,819
Total	5,367,700	4,364,983	3,249,487	5,049,569	3,570,474	4,976,472

D-4 Detail UAMS - Biosciences Institute:

Grants and Aid Detail - Please provide the following information for each of the vendors to which your agency granted funds:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1 Vendor Name		Eduardo Salinas	Eduardo Salinas	Joseph Graham	Emanuel Williams	Lyn-cook, Lascelles
Method of selection		Committee Review	Committee Review	Committee Review	Committee Review	Committee Review
Scope of Services to be provided		Student	Student	Student	Student	Student
2 Vendor Name			Jeffery sifford	Laura McDonald	Anisha Rathi	Anisha Rathi
Method of selection			Committee Review	Committee Review	Committee Review	Committee Review
Scope of Services to be provided			Student	Student	Student	Student
3 Vendor Name				Brooke Montgomery	Yicong Li	Nathan Koonce
Method of selection				Committee Review	Committee Review	Committee Review
Scope of Services to be provided				Student	Student	Student
4 Vendor Name					Ara Kim	Jaclyn Daniels
Method of selection					Committee Review	Committee Review
Scope of Services to be provided					Student	Student
5 Vendor Name					Nathan Avaritt	Alex Alund
Method of selection					Committee Review	Committee Review
Scope of Services to be provided					Student	Student
6 Vendor Name					M. Jaiswal	Katy Allison
Method of selection					Committee Review	Committee Review
Scope of Services to be provided					Student	Student
7 Vendor Name					Megan Reed	J. Latham
Method of selection					Committee Review	Committee Review
Scope of Services to be provided					Student	Student

E-1 Detail UAMS College of Public Health - Targeted State Needs

Of the program funds received annual and after \$5 million is deducted for debt service 15.8% of the funds available are distributed to the Targeted State Needs Program through the University of Arkansas for Medical Sciences to establish the Targeted State Needs Programs and to administer such programs for:

College of Public Health at UAMS (33%)	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts						
Receipts	3,079,703	2,471,944	2,337,702	2,367,392	2,487,209	2,352,796
Expenditures						
Expenditures	3,079,703	2,472,741	2,339,864	2,371,426	2,487,209	2,352,796
Fund Balance						
Fund Balance	-	(797)	(2,162)	(4,033)	0	(0)

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	2,453,436	1,962,550	1,841,442	1,879,524	2,329,345	1,812,914
Personal Services Matching	546,191	442,990	397,562	413,550	503,556	388,283
Overtime						
Extra Help						
Operating Expenses	67,379	47,334	80,656	42,685	88,219	137,986
Conference and Travel	12,697	19,866	20,205	22,585	24,046	13,612
Professional Fees & Services						
Capital Outlay						
Grants and Aid				13,082	4,204	
Other Miscellaneous Line Items: (List below)						
Total	3,079,703	2,472,741	2,339,864	2,371,426	2,949,370	2,352,796

Grants and Aid Detail - Please provide the following information for each of the vendors to which your agency granted funds:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Vendor Name				James Coffey	James Coffey	
Method of selection				Committee Review	Committee Review	
Scope of Services to be provided				Student	Student	

E-2 Detail UAMS East - Targeted State Needs

Of the program funds received annual and after \$5 million is deducted for debt service 15.8% of the funds available are distributed to the Targeted State Needs Program through the University of Arkansas for Medical Sciences to establish the Targeted State Needs Programs and to administer such programs for:

UAMS East (Formerly - Area Health Education Center located in Helena- 22%)	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts						
Receipts	1,869,299	1,646,728	1,381,953	1,755,779	1,488,033	1,629,399
Expenditures						
Expenditures	1,869,299	1,646,728	1,490,959	1,646,773	1,582,529	1,534,903
Fund Balance						
Fund Balance	0	0	(109,006)	109,006	(94,496)	94,496

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	1,057,423	956,714	786,469	834,615	795,731	840,108
Personal Services Matching	300,209	293,921	223,379	247,961	230,493	245,637
Overtime						
Extra Help						
Operating Expenses	500,944	392,784	480,504	561,322	554,441	448,936
Conference and Travel	10,723	3,309	607	2,875	1,864	222
Professional Fees & Services						
Capital Outlay						
Grants and Aid						
Other Miscellaneous Line Items: (List below)						
Total	1,869,299	1,646,728	1,490,959	1,646,773	1,582,529	1,534,903

E-3 Detail UAMS Donald W. Reynolds Center on Aging - Targeted State Needs

Of the program funds received annual and after \$5 million is deducted for debt service 15.8% of the funds available are distributed to the Targeted State Needs Program through the University of Arkansas for Medical Sciences to establish the Targeted State Needs Programs and to administer such programs for:

UAMS Donald W. Reynolds Center on Aging (22%)	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Receipts						
Receipts	1,992,391	1,579,936	1,558,818	1,578,914	1,347,651	1,763,656
Expenditures						
Expenditures	1,987,747	1,584,580	1,502,149	1,635,583	1,402,103	1,709,204
Fund Balance						
Fund Balance	4,644	(4,644)	56,669	(56,669)	(54,452)	54,452

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	1,143,830	984,244	968,485	971,429	879,939	973,997
Personal Services Matching	298,928	268,886	248,489	233,521	212,224	240,233
Overtime						
Extra Help						
Operating Expenses	489,424	309,709	243,058	363,334	283,982	449,541
Conference and Travel	55,566	21,742	42,117	42,584	25,958	45,434
Professional Fees & Services						
Capital Outlay				24,715		
Grants and Aid						
Other Miscellaneous Line Items: (List below)						
Total	1,987,747	1,584,580	1,502,149	1,635,583	1,402,103	1,709,204

E-4 Minority Health Commission - Targeted State Needs:

Of the program funds received annually and after \$5 million is deducted for debt service 15.8% of the funds available are distributed to the Targeted State Needs Program through the University of Arkansas for Medical Sciences to establish the Targeted State Needs Programs and to administer such programs for:

Minority Health Commission (23%)	FY2010 *	FY2011	FY2012	FY2013	FY2014	FY2015
Original Budget	\$ 2,180,903.00	\$ 2,133,669.00	\$ 1,644,356.00	\$ 1,648,961.00	\$ 1,667,001.00	\$ 1,667,001.00
Receipts	\$ 2,146,599.00	\$ 2,123,682.50	\$ 1,630,814.58	\$ 1,652,811.72	\$ 1,735,751.17	\$ 1,639,827.28
Expenditures	\$ 1,613,505.54	\$ 2,082,548.95	\$ 1,538,656.00	\$ 1,493,347.94	\$ 1,345,467.48	\$ 1,144,745.79
Fund Balance	\$ 533,093.46	\$ 41,133.55	\$ 92,158.58	\$ 159,463.78	\$ 390,283.69	\$ 495,081.49

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	\$ 172,551.11	\$ 152,512.70	\$ 174,108.13	\$ 157,393.90	\$ 176,665.54	\$ 198,507.40
Personal Services Matching	\$ 53,570.25	\$ 59,908.93	\$ 68,737.82	\$ 66,405.78	\$ 74,471.38	\$ 74,059.95
Overtime						
Extra Help						
Operating Expenses	\$ 474,916.73	\$ 414,082.53	\$ 329,177.45	\$ 323,451.65	\$ 290,104.24	\$ 271,803.86
Conference and Travel	\$ 9,968.42	\$ 15,822.99	\$ 19,989.81	\$ 19,334.46	\$ 15,378.83	\$ 5,720.64
Professional Fees & Services	\$ 446,270.41	\$ 648,365.51	\$ 388,536.16	\$ 388,202.70	\$ 367,563.48	\$ 259,461.77
Capital Outlay	\$ 7,768.88					
463D Outreach: Grants and Aid	\$ 242,930.18	\$ -	\$ 108,483.95	\$ 78,571.52	\$ 72,744.13	\$ 109,024.41
Promotional Items			\$ 9,727.31	\$ 14,999.01	\$ 1,526.26	\$ 8,885.96
463D Outreach: Operating Expenses	\$ 160,219.56	\$ 643,895.54	\$ 263,035.02	\$ 287,221.31	\$ 236,528.24	\$ 114,086.02
463D Outreach: Professional Fees & Services	\$ 45,310.00	\$ 147,960.75	\$ 176,860.35	\$ 157,767.61	\$ 110,485.38	\$ 73,195.78
Total	\$ 1,613,505.54	\$ 2,082,548.95	\$ 1,538,656.00	\$ 1,493,347.94	\$ 1,345,467.48	\$ 1,144,745.79

E-4 Minority Health Commission - Targeted State Needs:

Professional Fees & Services Detail - Please provide the following information for each of the vendors with which your agency entered into a contract for services:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
463 (Operations appropriation)						
1 A V ARKANSAS INC					\$ 74.67	
Method of procurement or vendor selection					Competitive Bids	
Scope of Services to be provided					Audio/Video Services	
2 ADVANTAGE COMMUNICATIONS INC	\$ 7,761.50	\$ 58,888.00	\$ 14,722.43			\$ 9,500.00
Method of procurement or vendor selection			Board Approval			Board Approval
Scope of Services to be provided			Graphics/Advertising/Marketing			Graphics/Advertising/Marketing
3 AIESHA PARKER HICKS			\$ 400.00			
Method of procurement or vendor selection			Small Order/Executive Director			
Scope of Services to be provided			Camp iRock Counselor			
4 AMDPA FOUNDATION INC				\$ 10,000.00		
Method of procurement or vendor selection				Small Order/Executive Director		
Scope of Services to be provided				Partnership for outreach, education and health screenings		
5 ANGELA DURAN					\$ 4,999.00	
Method of procurement or vendor selection					Small Order/Executive Director	
Scope of Services to be provided					Facilitate Strategic Plan and draft 5 year strategic plan	
6 ARKANSAS DEPARTMENT OF HEALTH						\$ 8,541.60
Method of procurement or vendor selection						Intergovernmental
Scope of Services to be provided						ICF Macro Surveys
7 BEDIAKO SHAWN MOYO			\$ 5,563.11			
Method of procurement or vendor selection			Sole Source by Justification			
Scope of Services to be provided			Sickle Cell initiative consultant			
8 BOARD OF TRUSTEES OF THE UNIVERSITY	\$ 256,317.67	\$ 274,584.67	\$ 126,689.85			
Method of procurement or vendor selection			Board/Executive Director approval			
Scope of Services to be provided			Development of Sickle Cell Clinic			
9 BRIAN D SMEDLEY					\$ 3,000.00	
Method of procurement or vendor selection					Small Order/Executive Director	
Scope of Services to be provided					Promotion of Summit and Participant	
10 BRIANNA CLEMMONS			\$ 400.00			
Method of procurement or vendor selection			Small Order/Executive Director			
Scope of Services to be provided			Camp iRock Counselor			
11 BRITINI L MITCHELL			\$ 23,240.00	\$ 26,260.00		
Method of procurement or vendor selection			RFQ	RFQ		
Scope of Services to be provided			HIV Coordinator	HIV Coordinator		
12 BRITTANY TAYLOR REESE				\$ 1,600.00	\$ 940.00	
Method of procurement or vendor selection				Small Order/Executive Director	Small Order/Executive Director	
Scope of Services to be provided				Web site design; Public Forum; Communications	Web site design; Public Forum; Communications	
13 BROWN MARVELYN			\$ 3,500.00			
Method of procurement or vendor selection			Small Order/Executive Director			
Scope of Services to be provided			National Blk HIV/AIDS Awareness Day			

14	CAMARA PHYLLIS JONES					\$ 3,000.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					AMHC Summit Speaker	
15	CECILE BROWN				\$ 3,375.00	\$ 8,700.35	\$ 4,175.00
	Method of procurement or vendor selection				RFQ	RFQ	RFQ
	Scope of Services to be provided				Evaluation and report generation:: ACA	Evaluation and report generation:: ACA	Evaluation and report generation:: ACA
16	CLARENCE A HAMILTON AND ASSOCIATES				\$ 1,000.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Accounting and Consulting Services	
17	COZETTA JONES					\$ 2,250.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Bridge Magazine Writer	
18	CUMULUS MEDIA INC	\$ 11,850.00	\$ 25,880.00				
	Method of procurement or vendor selection				Exempt by Law/Executive Director		
	Scope of Services to be provided				Advertising (Education/Outreach)		
19	CYNTHIA J MCLEAN				\$ 75.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Blood Pressure & Glucose Screenings	
20	DARRELL J GASKIN					\$ 5,000.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					AMHC 3rd Biennial Summit Panelist	
21	DESIGN GROUP MARKETING LLC	\$ 10,204.00	\$ 27,400.00	\$ 50,690.25	\$ 132,150.00	\$ 91,850.00	\$ 9,956.80
	Method of procurement or vendor selection				Sole Source/Competitive Bid Marketing/Advertising/Graphic Consulting	Sole Source/Competitive Bid Marketing/Advertising/Graphic Consulting	Sole Source/Competitive Bid Marketing/Advertising/Graphic Consulting
	Scope of Services to be provided						
22	DR MINNIE JOYCELYN ELDERS					\$ 1,000.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Event Speaker	
23	ELSIE M DODSON			\$ 1,000.00			
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Camp iRock Nurse	
24	EUNALETTE ROBERTS					\$ 4,275.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Accounting Services	
25	FORWARD SOLUTIONS				\$ 4,900.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					IPA program data review and qualitative & quantitative data gathering	
26	GLORYLAND FAMILY FELLOWSHIP CHURCH			\$ 400.00			
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Education, outreach screenings	
27	GOEL SUNITA	\$ 4,680.00	\$ 2,880.00				
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Grantees/Office Work	
28	GWENDOLYN J PORTER COLE			\$ 400.00			
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Camp iRock Counselor	
29	HEATHER LEANN BUTLER				\$ 75.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Blood Pressure & Glucose Screenings	
30	HODGES PHYLLIS		\$ 11,520.00	\$ 12,480.00			
	Method of procurement or vendor selection					Executive Director	Executive Director
	Scope of Services to be provided					Camp iRock Site Director	Camp iRock Site Director
31	IESHIA L PACE			\$ 400.00			
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Camp iRock Counselor	
32	I-THINK GROUP				\$ 4,900.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Design and implementation of IPA program strategy	
33	JEANNI BROSIUS					\$ 10,000.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Bridge Magazine Production	
34	JENNIFER IVORY						\$ 9,890.00
	Method of procurement or vendor selection						Small Order/Medical Director
	Scope of Services to be provided						Technical assistance for grant
35	JOHNSON MICHELLE A			\$ 100.00			
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Musical Services	

36	JOSHUA VISNAW				\$ 630.00		
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Monthly Roundtable planning		
37	KAYLA BROOKS				\$ 1,562.50		
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Assistance with Legislative session goals and objectives		
38	KENDAL R BOOKER			\$ 2,900.00	\$ 21,200.00		
	Method of procurement or vendor selection				Sole Source by Justification		Sole Source by Justification
	Scope of Services to be provided				Legislative Forums; Consortium; Roundtable Liaison		Legislative Forums; Consortium; Roundtable Liaison
39	KIMBERLY R SNEED		\$ 4,980.00		\$ 3,360.00	\$ 2,250.00	
	Method of procurement or vendor selection				Small Order/Executive Director		Small Order/Executive Director
	Scope of Services to be provided				Advertising (Education/Outreach)		Advertising (Education/Outreach)
40	LAKAIJA WOOD						\$ 10,008.15
	Method of procurement or vendor selection						Executive Director
	Scope of Services to be provided						High School Education and Awareness Program (H.O.P.E. Club) Facilitator
41	LAQUITA SMITH			\$ 1,575.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Summit Reception & Luncheon planning		
42	LEGORIA V PAYTON		\$ 17,600.00	\$ 24,996.27	\$ 31,400.00	\$ 21,640.00	\$ 27,411.18
	Method of procurement or vendor selection				Sole Source/RFQ	Sole Source/RFQ	Sole Source/RFQ
	Scope of Services to be provided				AMHC Community Outreach Coordinator	AMHC Community Outreach Coordinator	AMHC Community Outreach Coordinator
43	LIBERTY HILL MISSIONARY BAPTIST CHU				\$ 250.00		
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Security for Event		
44	LILLIE MARIE TROTTER						\$ 9,835.25
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Bridge Magazine Production
45	LINDSEY MARIE JOHNSON		\$ 731.25			\$ 750.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Bridge Magazine Interviewer	
46	LISA DANZY HENDERSON					\$ 32,463.03	\$ 27,060.46
	Method of procurement or vendor selection					RFQ	RFQ
	Scope of Services to be provided					AMHC Community Outreach Coordinator	AMHC Community Outreach Coordinator
47	LISA M YOUNG				\$ 300.00		
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Assisted in Spanish Outreach Community Event		
48	LISA MATHENEY			\$ 400.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Assistant Nurse for Camp iRock		
49	LOUTELIOUS HOLMES					\$ 10,000.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					AMHC Summit Moderator	
50	MARISHA CELESTE COLLINS				\$ 60.00		
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided					Special events Assistance	
51	MARY GAYDEN			\$ 400.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Camp iRock Counselor		
52	MAURA LOZAND YANCY					\$ 9,980.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Pre-event outreach for Hispanic Community	
53	MCGEHEE DESHA ALUMNI COMMUNITY CENT						\$ 150.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Clean up & Laundering Services
54	MOMCHILOVS CAMERA WORK INC					\$ 1,069.29	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Education, outreach, advertising	
55	MYESHA MATHENEY-EVANS			\$ 400.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Camp iRock Counselor		
56	NICHOLAS POOLE				\$ 1,800.00	\$ 2,385.00	\$ 105.00
	Method of procurement or vendor selection				Small Order/Executive Director		Small Order/Executive Director
	Scope of Services to be provided				Legislative Liaison	Legislative Liaison	Legislative Liaison
57	NICOLE MADDOX				\$ 3,250.00		

	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Assistance with Legislative session goals and objectives		
58	PREMIER MANAGEMENT GROUP LLC			\$ 13,500.00			
	Method of procurement or vendor selection				Exempt by Law/Executive Director		
	Scope of Services to be provided				Speaker for Health Summit/Camp iRock		
59	QUALITY VIDEO SVCS INC					\$ 1,000.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Audio/Video Production	
60	RAYVEN CHEVON GILES			\$ 400.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Camp iRock Counselor		
61	RHONDA MATTOX					\$ 21,665.80	\$ 142,828.33
	Method of procurement or vendor selection					RFQ	RFQ
	Scope of Services to be provided					AMHC Medical Director	AMHC Medical Director
62	ROBIN GIPSON			\$ 400.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Camp iRock Counselor		
63	SHARMIN LATTICE MOODY					\$ 3,382.50	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					AMHC Summit Communications	
64	SHEENA LEWIS					\$ 12,480.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					AMHC Summit Communications	
65	SHIRLEY A REED					\$ 500.00	
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Assisted with Flyer distribution for ACA community meetings		
66	SMITH SANDRA			\$ 800.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Camp iRock Nurse		
67	SYLVIA HALLIBURTON					\$ 500.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Camp iRock Counselor	
68	TAYLOR REGINA			\$ 11,560.00	\$ 12,940.00		
	Method of procurement or vendor selection				Sole Source	Sole Source	
	Scope of Services to be provided				Camp iRock Planner/Consultant	Camp iRock Planner/Consultant	
69	THE MOVEMENT FOUNDATION			\$ 200.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Education, outreach, screenings		
70	TIMAKENDRIA HARRIS			\$ 400.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Camp iRock Counselor		
71	UNIVERSITY OF ARKANSAS AT LITTLE RO			\$ 20,000.00			
	Method of procurement or vendor selection				Intergovernmental		
	Scope of Services to be provided				Chronic Disease Survey		
72	UNIVERSITY OF ARKANSAS-MEDICAL SCIE	\$ 6,114.74		\$ 19,500.00	\$ 82,844.99	\$ 113,408.84	
	Method of procurement or vendor selection				Intergovernmental	Intergovernmental	Intergovernmental
	Scope of Services to be provided				Medical Director/Report Services	Medical Director/Report Services	Medical Director/Report Services
73	US BANK CPS	\$ 103.64		\$ 200.00	\$ 1,390.21		
	Method of procurement or vendor selection				Small Order/Executive Director	Small Order/Executive Director	
	Scope of Services to be provided				Credit Card Charges Related to Professional Svc Fees	Credit Card Charges Related to Professional Svc Fees	
74	WASHINGTON KOEN MEDIA PRODUCTIONS	\$ 24,999.00		\$ 4,999.00			
	Method of procurement or vendor selection				Small Order/Executive Director		
	Scope of Services to be provided				Education, outreach, advertising		
	AASIS Error Corrections (Wrong GL code initially used)		\$ (4,559.34)	\$ 18,120.25	\$ 29,400.00		
	Professional Fees & Service Total	\$ 280,397.91	\$ 421,257.22	\$ 388,536.16	\$ 388,202.70	\$ 367,563.48	\$ 259,461.77

E-4 Minority Health Commission - Targeted State Needs:

Professional Fees & Services Detail - Please provide the following information for each of the vendors with which your agency entered into a contract for services:

463D (Outreach line item)	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1 ADVANTAGE COMMUNICATIONS INC					\$ 2,400.00	
Method of procurement or vendor selection					Small Order/Executive Director	
Scope of Services to be provided					Designs for 3rd Biennial AMHC Summit	

2	ALEXANDRIA BRIDGES						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
3	AMDPA FOUNDATION INC						\$ 5,000.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Partnership for community Outreach, screenings, Medical Professional and student Education, booth, advertising
4	ANDREA SMITH					\$ 400.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
5	AQA VIA ALLEN SMITH						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
6	ARKANSAS DEPARTMENT OF HEALTH					\$ 6,832.80	\$ 5,459.28
	Method of procurement or vendor selection						Intergovernmental
	Scope of Services to be provided						Evaluation and Report Generation for ACA
7	ASHLEY MARIE HAYES		\$ 213.00		\$ 213.00		
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Chaperone Camp iRock
8	ASIAN AMERICAN REPORTER					\$ 1,250.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Partnership for community outreach, education, screening
9	BISHOP KENNETH ROBINSON SR					\$ 500.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Entertainment for Southern Ain't Fried Sunday Relaunch
10	BRITNEY WALKER-MERRITTE						\$ 3,500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor Site Director
11	CECILE BROWN					\$ 3,500.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Evaluation and Report Generation for ACA
12	CHERYL T ENGLISH						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
13	CIERRA R CAMPBELL						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
14	CINDY C MARTINEZ						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
15	CLARISSA LATRICE JONES PACE					\$ 1,104.00	\$ 300.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						In Person Assistor (IPA)
16	CONNIE ROEBUCK		\$ 300.00		\$ 300.00		
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Community Outreach and Engagement
17	CORBIN COBBS						\$ 250.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Commercial voice over services
18	DAVIS MEMORIAL CHURCH OF GOD IN CHR					\$ 500.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Education, outreach, screenings for community
19	ELIZABETH AKAMA-MAKIA		\$ 500.00		\$ 500.00		
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
20	ELROY BROWN					\$ 500.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Flyer Distribution, community outreach for community event AMHC
21	ELSIE M DODSON		\$ 1,000.00		\$ 1,000.00	\$ 100.00	\$ 3,000.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Small Order/Executive Director
							Camp iRock Nurse
							Camp iRock Nurse
22	FELICIA DANIEL ESTER					\$ 1,104.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						In Person Assistor (IPA)

23	GARY THOMPSON					\$ 677.66	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Community flyer distribution, event organization	
24	GELANDRA S EVANS					\$ 150.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Hosting Southern Ain't Fried Event	
25	GRACIE ANN GÖNNER						\$ 1,000.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
26	GRANT WRITING TRAINING FOUNDATION					\$ 11,450.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Report Generation Camp iRock	
27	GREATER HARVEST CHURCH					\$ 175.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Education, outreach, screenings for community	
28	GREGORY DAVIS					\$ 552.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					In Person Assistor (IPA)	
29	GWENDOLYN J PORTER COLE	\$ 500.00			\$ 500.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Camp iRock Counselor	
30	HALLE THOMPSON	\$ 350.00			\$ 350.00		
	Method of procurement or vendor selection					RFQ	
	Scope of Services to be provided					Camp iRock Counselor	
31	HODGES PHYLLIS						\$ 9,920.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp Director and Program Advisor
32	JESHIA L PACE	\$ 500.00			\$ 500.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Chaperone Camp iRock	
33	IRISH WILLIAMS					\$ 1,104.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					In Person Assistor (IPA)	
34	JACK CRUMBLY					\$ 31,956.28	
	Method of procurement or vendor selection					Competitive Bid	
	Scope of Services to be provided					In Person Assistor (IPA)	
35	JA'QUILANE SCALES					\$ 4,800.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Technical assistance for SAFS; data entry	
36	JERICKA MONNETTE THOMAS						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
37	JEROME B PACE					\$ 750.00	
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Community Forum assistance	
38	JORDAN ELISE SANDERS	\$ 350.00			\$ 350.00		\$ 500.00
	Method of procurement or vendor selection					Small Order/Executive Director	Small Order/Executive Director
	Scope of Services to be provided					Camp iRock Counselor	Camp iRock Counselor
39	K HALL PHOTOGRAPHY						\$ 1,000.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Photography
40	KAMEELAH HARRIS					\$ 100.00	\$ 275.00
	Method of procurement or vendor selection					Small Order/Executive Director	Small Order/Executive Director
	Scope of Services to be provided					WOW Fitness	WOW Fitness
41	KENDAL R BOOKER	\$ 24,920.00			\$ 24,920.00		
	Method of procurement or vendor selection					RFQ/Executive Director Approval	
	Scope of Services to be provided					Community Outreach and Engagement	
42	KNOXIE HALL III	\$ 1,000.00			\$ 1,000.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Photography	
43	LAQUITA SMITH	\$ 3,000.00			\$ 3,000.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					AMHC Summit reception & luncheon coordinator	
44	LASONYA N PARRISH	\$ 800.00			\$ 800.00		
	Method of procurement or vendor selection					Small Order/Executive Director	
	Scope of Services to be provided					Camp iRock speaker	
45	LAURA PETUELI						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor

46	LEGORIA V PAYTON	\$ 10,400.00		\$ 10,400.00		
	Method of procurement or vendor selection			RFQ/Executive Director Approval		
	Scope of Services to be provided			Community Outreach and Engagement		
47	LINDA TOLEFREE					\$ 125.00
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Radio Talent
48	LISA C BROOKS				\$ 3,500.00	
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					SAFS event planning
49	LISA DANZY HENDERSON				\$ 1,500.00	
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Contract to run AMHC Community Outreach
50	LISA MATHENEY	\$ 500.00		\$ 500.00		\$ 1,000.00
	Method of procurement or vendor selection				Small Order/Executive Director	Small Order/Executive Director
	Scope of Services to be provided				Camp iRock Assistant Nurse	Camp iRock Assistant Nurse
51	MARISA JACKSON					\$ 380.00
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Graphic Design for Bridge Magazine
52	MARISHA CELESTE COLLINS				\$ 498.00	
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Community Forum assistance
53	MARY J RAINEY					\$ 125.00
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Radio Talent
54	MICAH RICE					\$ 500.00
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Camp iRock Counselor
55	MID-DELTA COMMUNITY PARTNERSHIP					\$ 25,000.00
	Method of procurement or vendor selection					Sole Source/Executive Director Approval
	Scope of Services to be provided					Community Gardens, outreach, education, nutrition for Phillips and Jefferson Counties
56	MINOR PATRICIA	\$ 5,385.60		\$ 5,385.60		
	Method of procurement or vendor selection				Small Order/Executive Director	
	Scope of Services to be provided				Nurse to Assist Medical Director for Community Outreach and Engagement	
57	MOMCHILOV'S CAMERA WORK INC				\$ 2,071.00	
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Camera and production work for AMHC event
58	MT SINAI CHRISTIAN OUTREACH					\$ 100.00
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Audio/Video Equipment Tech
59	MYESHA MATHENEY-EVANS	\$ 500.00		\$ 500.00		\$ 1,000.00
	Method of procurement or vendor selection				Small Order/Executive Director	Small Order/Executive Director
	Scope of Services to be provided				Camp iRock Counselor	Camp iRock Counselor
60	PHEBE COX				\$ 1,104.00	
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					In Person Assistor (IPA)
61	PREMIER MANAGEMENT GROUP LLC	\$ 4,500.00		\$ 4,500.00		
	Method of procurement or vendor selection				Small Order/Executive Director	
	Scope of Services to be provided				Event Speaker Fees	
62	RAMIREZ EDNA ISELA					\$ 250.00
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Voice over for commercials
63	RAYVEN CHEVON GILES	\$ 500.00		\$ 500.00		
	Method of procurement or vendor selection				Small Order/Executive Director	
	Scope of Services to be provided				Camp iRock Counselor	
64	ROGER D DOYNE SR				\$ 1,104.00	
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					In Person Assistor (IPA)
65	RUDELPH MEJIBON				\$ 300.00	
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Distribution of community information; translator for Marshallese
66	SANDRA KAY FURRER					\$ 100.00
	Method of procurement or vendor selection					Small Order/Executive Director
	Scope of Services to be provided					Master Gardner for Camp iRock

67	SHARHONDA R KELLY						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
68	SHEREECE MANUEL						\$ 1,750.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Photography
69	SHERICE SMITH					\$ 3,312.00	\$ 7,560.00
	Method of procurement or vendor selection					RFQ/Executive Director Approval	RFQ/Executive Director Approval
	Scope of Services to be provided					In Person Assistor (IPA)	In Person Assistor (IPA)
70	SHIRLEY A REED					\$ 1,575.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Flyer/Ad Distribution
71	ST JAMES MISSIONARY BAPTIST CHURCH					\$ 500.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Community education, outreach, screening
72	STEVI SULLIVAN						\$ 500.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
73	TAMIKA FLETCHER						\$ 125.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Commercial on Heart Disease
74	TAYLOR REGINA	\$ 800.00		\$ 800.00			
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Advisor
75	TEEN TOURS SOCIETY INC						\$ 100.00
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Activities
76	THE MOVEMENT FOUNDATION	\$ 475.00		\$ 475.00			
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Community education, outreach, screening
77	TIMAKENDRIA HARRIS	\$ 500.00		\$ 500.00			
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Camp iRock Counselor
78	UNIVERSITY OF ARKANSAS-MEDICAL SCIE	\$ 150,000.00		\$ 150,000.00	\$ 12,040.64	\$ 376.50	
	Method of procurement or vendor selection						Intergovernmental
	Scope of Services to be provided						Development of Sickle Cell Clinic
79	US BANK CPS	\$ 254.61		\$ 254.61			
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Professional Serv. Credit Card Transactions
80	VICKIE ANN LACY					\$ 200.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Community flyer distribution, event organization Texarkana, AR
81	WASHINGTON KOEN MEDIA PRODUCTIONS					\$ 12,475.00	
	Method of procurement or vendor selection						Board/Executive Director Approval
	Scope of Services to be provided						Video Production
82	WILLIAMINA BING					\$ 400.00	
	Method of procurement or vendor selection						Small Order/Executive Director
	Scope of Services to be provided						Event Coordinator for Marshallese Community Event
	AASIS Error Corrections (Wrong GL code initially used)	\$ (22,620.25)		\$ (22,620.25)			
	Professional Fees & Service Total 463D	\$ 176,860.35	\$ 157,767.61	\$ 176,860.35	\$ 157,767.61	\$ 110,485.38	\$ 73,195.78

E-4 Minority Health Commission - Targeted State Needs:

Grants and Aid Detail - Please provide the following information for each of the vendors to which your agency granted funds:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1	AAPI ARKANSAS				\$ 500.00	
	Method of procurement or vendor selection				Partnership-Approved by Executive Director	
	Scope of Services to be provided				Outreach Initiative to increase awareness and/or screenings	

2	AMBITIOUS GIRLS INC					\$ 1,500.00	
	Method of procurement or vendor selection					Partnership-Approved by Executive Director	
	Scope of Services to be provided					Outreach Initiative to increase awareness and/or screenings	
3	AMDPA FOUNDATION INC					\$ 10,000.00	\$ 10,000.00
	Method of procurement or vendor selection					Approval by Executive Director	Approval by Executive Director
	Scope of Services to be provided					Partnership for outreach, education and health screenings	Partnership for outreach, education and health screenings
4	ARCARE					\$ 3,686.10	
	Method of procurement or vendor selection					Partnership-Approved by Executive Director	
	Scope of Services to be provided					Outreach Initiative to increase awareness and/or screenings	
5	ARKANSAS ADVOCATES FOR CHILDREN					\$ 650.00	\$ 1,000.00
	Method of procurement or vendor selection					Approval by Executive Director	Approval by Executive Director
	Scope of Services to be provided					Friend of Children Sponsorship	Friend of Children Sponsorship
6	ARKANSAS ASSOC OF BLACK PSYCHOLOGY					\$ 1,500.00	
	Method of procurement or vendor selection					Partnership-Approved by Executive Director	
	Scope of Services to be provided					Education & outreach	
7	ARKANSAS BLACK HALL OF FAME						\$ 5,000.00
	Method of procurement or vendor selection						Approval by Executive Director
	Scope of Services to be provided						Education, outreach, screenings
8	ARKANSAS CANCER COALITION				\$ 1,000.00	\$ 2,500.00	\$ 10,000.00
	Method of procurement or vendor selection					Approval by Executive Director	Approval by Executive Director
	Scope of Services to be provided					AR Chronic Disease Forum/Sponsor Cancer Summit	AR Chronic Disease Forum/Sponsor Cancer Summit
9	ARKANSAS COMMUNITY ACTION AGENCIES					\$ 200.00	
	Method of procurement or vendor selection					Partnership-Approved by Executive Director	
	Scope of Services to be provided					Education, outreach, screenings	
10	ARKANSAS DEPARTMENT OF HEALTH				\$ 600.00	\$ 4,567.40	\$ 2,885.08
	Method of procurement or vendor selection					Approval by Executive Director/Review by External Review Committee	Approval by Executive Director/Review by External Review Committee
	Scope of Services to be provided					Annual Mass Flu Clinic/Outreach Initiative to increase awareness/screenings	Annual Mass Flu Clinic/Outreach Initiative to increase awareness/screenings
11	ARKANSAS DEPARTMENT OF HUMAN SERVIC					\$ 2,000.00	
	Method of procurement or vendor selection					Approved by Executive Director	
	Scope of Services to be provided					Education, outreach, screenings	
12	ARKANSAS EXTENSION HOMEMAKERS COUNC				\$ 600.00		
	Method of procurement or vendor selection					Partnership/Approval by Executive Director	
	Scope of Services to be provided					Outreach Initiative to increase awareness and/or screenings	
13	ARKANSAS FIRST JURISDICTION CHURCH				\$ 1,000.00		
	Method of procurement or vendor selection					Partnership-Approved by Executive Director	
	Scope of Services to be provided					Full page ad in publication and booth space.	
14	ARKANSAS GOSPEL MUSIC HERITAGE MONT					\$ 5,000.00	\$ 5,000.00
	Method of procurement or vendor selection					Partnership-Approved by Executive Director	Partnership-Approved by Executive Director
	Scope of Services to be provided					Education, outreach, screenings	Education, outreach, screenings
15	ARKANSAS HUMAN DEVELOPMENT CORP	\$ 31,443.56				\$ 888.20	\$ 1,025.02
	Method of procurement or vendor selection					External Review with Minimum Score of 75	External Review with Minimum Score of 75
	Scope of Services to be provided					Outreach Initiative to increase awareness and/or screenings	Outreach Initiative to increase awareness and/or screenings

16	ARKANSAS MEDICAL DENTAL & PHARMACY			\$ 4,999.00			
	Method of procurement or vendor selection			Board/Executive Director approval			
	Scope of Services to be provided			Education, outreach, screenings			
17	ARKANSAS PUBLIC HEALTH ASSOCIATION				\$ 1,000.00	\$ 1,050.00	\$ 1,464.00
	Method of procurement or vendor selection				Approval by Executive Director	Approval by Executive Director	Approval by Executive Director
	Scope of Services to be provided				Public Health Conference/Preventive Screenings	Public Health Conference/Preventive Screenings	Public Health Conference/Preventive Screenings
18	ARKANSAS SOCIETY FOR PUBLIC HEALTH					\$ 1,500.00	\$ 1,400.00
	Method of procurement or vendor selection					Approval by Executive Director	Approval by Executive Director
	Scope of Services to be provided					Public Health Conference/Preventive Screenings	Public Health Conference/Preventive Screenings
19	ARKANSAS STATE HOSPICE			\$ 2,000.00			
	Method of procurement or vendor selection			Sponsorship-Approved by Executive Director			
	Scope of Services to be provided			Public Health Conference/Preventive Screenings			
20	ARKANSAS TRAVELERS BASEBALL INC						\$ 7,000.00
	Method of procurement or vendor selection						Executive Director approval
	Scope of Services to be provided						Education, outreach, advertising
21	ARKANSAS WOMEN OF ESSENCE						\$ 538.96
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
22	ASIAN AMERICAN REPORTER						\$ 1,500.00
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
23	ASIAN PACIFIC RESOURCE AND CULTURAL				\$ 1,000.00		
	Method of procurement or vendor selection				Review by External Committee		
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		
24	BETTER COMMUNITY DEVELOPMENT INC	\$ 28,125.00					\$ 621.75
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
25	BIG DAM BRIDGE FOUNDATION				\$ 4,000.00		
	Method of procurement or vendor selection				Review by External Committee		
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		
26	BILL HILLARY & CHELSEA CLINTON						\$ 10,000.00
	Method of procurement or vendor selection						Approval by Executive Director
	Scope of Services to be provided						Education, outreach, screenings
27	CANAAN MISSIONARY BAPTIST CHURCH						\$ 730.72
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
28	CARTER TEMPLE CME CHURCH						\$ 708.62
	Method of procurement or vendor selection						Approval by Executive Director
	Scope of Services to be provided						Education, outreach, screenings
29	CENTER FOR INTERNSHIP PLACEMENT				\$ 4,250.00		
	Method of procurement or vendor selection				Partnership/Approval by Executive Director		
	Scope of Services to be provided				Outreach Initiative to increase awareness/screenings		
30	CENTRAL ARKANSAS DEVELOPMENT					\$ 1,000.00	
	Method of procurement or vendor selection					Approval by Executive Director	
	Scope of Services to be provided					Outreach Initiative to increase awareness/screenings	

31	CHICOT MEMORIAL MEDICAL CENTER						\$ 1,576.03
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
32	CIERRA R CAMPBELL						\$ 1,550.00
	Method of procurement or vendor selection						RFQ
	Scope of Services to be provided						Event Planning/catering/serving
33	COALITION FOR A TOBACCO FREE ARKANSAS				\$ 4,999.00	\$ 4,900.00	\$ 7,959.68
	Method of procurement or vendor selection				Partnership/Approval by Executive Director	Partnership/Approval by Executive Director	Partnership/Approval by Executive Director
	Scope of Services to be provided				Education, outreach, screenings	Education, outreach, screenings	Education, outreach, screenings
34	COMMUNITY HEALTH CENTERS OF AR INC			\$ 1,400.00			
	Method of procurement or vendor selection			Partnership/Approval by Executive Director			
	Scope of Services to be provided			Education, outreach, screenings			
35	CONNIE ROEBUCK						\$ 200.00
	Method of procurement or vendor selection						Approval by Executive Director
	Scope of Services to be provided						Education, outreach, screenings
36	CONWAY INTERFAITH CLINIC INC	\$ 1,000.00				\$ 595.01	
	Method of procurement or vendor selection					Partnership/Approval by Executive Director	
	Scope of Services to be provided					Education, outreach, screenings	
37	CUMULUS BROADCASTING INC						\$ 3,000.00
	Method of procurement or vendor selection						Executive Director approval
	Scope of Services to be provided						Education, outreach, advertising
38	DELTA MEMORIAL HOSPITAL						\$ 946.08
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
39	DEREK LEWIS FOUNDATION INC					\$ 237.85	
	Method of procurement or vendor selection					External review	
	Scope of Services to be provided					Sponsorship for outreach and education	
40	DESHA HOMETOWN HEALTH IMPROVEMENT						\$ 1,266.10
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
41	DESIGN GROUP MARKETING LLC			\$ 2,000.00			
	Method of procurement or vendor selection			Executive Director approval			
	Scope of Services to be provided			AMHC Summit 2012			
42	DISCIPLES CHURCH OF ARKANSAS INC					\$ 930.51	
	Method of procurement or vendor selection					Executive Director approval	
	Scope of Services to be provided					Education, outreach, screenings	
43	DREW COUNTY BRANCH 6042 NAACP			\$ 100.00			
	Method of procurement or vendor selection			Executive Director approval			
	Scope of Services to be provided			Education, outreach, screenings			
44	FIRST BAPTIST CHURCH SWEET HOME						\$ 275.58
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
45	FREEDOM FOR YOUTH INC	\$ 1,000.00		\$ 14,619.04			
	Method of procurement or vendor selection			Executive Director approval			
	Scope of Services to be provided			Education, outreach, screenings			
46	GRACE TEMPLE CHURCH				\$ 500.00		
	Method of procurement or vendor selection				Review by External Review Committee		
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		
47	HARDING UNIVERSITY				\$ 1,500.00		
	Method of procurement or vendor selection				Review by External Review Committee		
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		

48	HEALTHY IS THE NEW PRETTY						\$ 370.00
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
49	HOWARD A DAWSON SOUTH CENTRAL						\$ 3,500.00
	Method of procurement or vendor selection						Executive Director approval
	Scope of Services to be provided						Education, outreach, screenings
50	INDEPENDENCE COUNTY HOMETOWN				\$ 980.83		
	Method of procurement or vendor selection				Partnership/Approval by Executive Director		
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		
51	INNOVATIVE LIFESTYLES FOR SENIOR LI					\$ 904.69	\$ 950.00
	Method of procurement or vendor selection					Review by External Review Committee	Review by External Review Committee
	Scope of Services to be provided					Outreach Initiative to increase awareness/screenings	Outreach Initiative to increase awareness/screenings
52	JEFFERSON COMPREHENSIVE CARE SYSTEM	\$ 28,125.00			\$ 2,500.00		\$ 1,333.76
	Method of procurement or vendor selection				Review by External Committee		Review by External Committee
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		Outreach Initiative to increase awareness & screenings
53	KNOW HOW ENTERPRISES				\$ 500.00		
	Method of procurement or vendor selection				Review by External Committee		
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		
54	LEE COUNTY COOPERATIVE CLINIC						\$ 500.00
	Method of procurement or vendor selection						Executive Director approval
	Scope of Services to be provided						Outreach Initiative to increase awareness & screenings
55	LULAC COUNCIL 750			\$ 2,500.00			
	Method of procurement or vendor selection			Executive Director approval			
	Scope of Services to be provided			Outreach Initiative to increase awareness & screenings			
56	LUPUS FOUNDATION OF AMERICA INC					\$ 1,500.00	\$ 277.74
	Method of procurement or vendor selection					Review by External Review Committee	Review by External Review Committee
	Scope of Services to be provided					Outreach Initiative to increase awareness/screenings	Outreach Initiative to increase awareness/screenings
57	MADISON COUNTY HEALTH COALITION INC					\$ 1,197.45	
	Method of procurement or vendor selection					Executive Director approval	
	Scope of Services to be provided					Education, outreach, advertising	
58	MARTIN LUTHER KING JR COMMISSION			\$ 1,000.00	\$ 1,100.00	\$ 1,132.00	
	Method of procurement or vendor selection			Review by External Committee	Review by External Committee	Review by External Committee	
	Scope of Services to be provided			Outreach Initiative to increase awareness & screenings	Outreach Initiative to increase awareness & screenings	Outreach Initiative to increase awareness & screenings	
59	MCGHEE DESHA ALUMNI COMMUNITY CENT						\$ 300.00
	Method of procurement or vendor selection						Executive Director approval
	Scope of Services to be provided						Education, outreach, advertising
60	MEDICAL UNIVERSITY OF SOUTH CAROLIN				\$ 10,000.00		
	Method of procurement or vendor selection				Partnership/Approval by Executive Director		
	Scope of Services to be provided				Education, outreach, advertising		
61	MISSION BROADCASTING INC						\$ 10,000.00
	Method of procurement or vendor selection						Executive Director approval
	Scope of Services to be provided						Education, outreach, advertising

62	MOODY CHAPEL AME CHURCH				\$ 404.77		
	Method of procurement or vendor selection				Review by External Committee		
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		
63	NATIONAL ASSOCIATION ADVANCEMENT CO					\$ 400.00	
	Method of procurement or vendor selection					Executive Director approval	
	Scope of Services to be provided					Education, outreach, advertising	
64	NATIONAL ASSOCIATION OF SOCIAL WORK				\$ 1,000.00	\$ 1,000.00	
	Method of procurement or vendor selection				Partnership/Approval by Executive Director	Partnership/Approval by Executive Director	
	Scope of Services to be provided				Education, outreach, advertising	Education, outreach, advertising	
65	NE ARKANSAS REGIONAL AIDS NETWORK				\$ 24,712.01	\$ 5,034.39	
	Method of procurement or vendor selection				Request for Proposal	Request for Proposal	
	Scope of Services to be provided				Outreach Initiative - HIV/AIDS	Outreach Initiative - HIV/AIDS	
66	NEW CREATIONS LIFE CENTER INC						\$ 250.00
	Method of procurement or vendor selection						Executive Director approval
	Scope of Services to be provided						Education, outreach, advertising
67	PINE BLUFF PARKS & RECREATION					\$ 4,900.00	\$ 4,900.00
	Method of procurement or vendor selection					Partnership/Approval by Executive Director	Partnership/Approval by Executive Director
	Scope of Services to be provided					Education, outreach, advertising	Education, outreach, advertising
68	POSITIVE PEOPLE PROMOTIONS INC					\$ 2,200.00	
	Method of procurement or vendor selection					Executive Director approval	
	Scope of Services to be provided					Education, outreach, advertising	
69	PRAYER GARDEN CHURCH OF GOD IN CHRI						\$ 358.20
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
70	PULASKI COUNTY SPECIAL SCHOOL DISTR				\$ 3,500.00		\$ 835.49
	Method of procurement or vendor selection				Executive Director approval		Executive Director approval
	Scope of Services to be provided				Daisy Bates Elementary Health Event		Daisy Bates Elementary Health Event
71	PULASKI TECHNICAL COLLEGE				\$ 496.80		
	Method of procurement or vendor selection				Review by External Committee		
	Scope of Services to be provided				Outreach Initiative to increase awareness & screenings		
72	REVIVAL CENTER CHURCH					\$ 1,500.00	
	Method of procurement or vendor selection					Executive Director approval	
	Scope of Services to be provided					Outreach Initiative to increase awareness/screenings	
73	SHARE FOUNDATION						\$ 760.00
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
74	SICKLE CELL SUPPORT SERVICES			\$ 300.00			
	Method of procurement or vendor selection				Executive Director approval		
	Scope of Services to be provided				Outreach Initiative to increase awareness/screenings		
75	SOUTH ARKANSAS COMMUNITY COLLEGE				\$ 1,110.00		
	Method of procurement or vendor selection				Executive Director approval		
	Scope of Services to be provided				Outreach Initiative to increase awareness/screenings		
76	SOWERS OF THE HARVEST INC						\$ 1,497.61
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings

77	ST FRANCIS HOUSE NWA INC			\$ 965.22			
	Method of procurement or vendor selection			Executive Director approval			
	Scope of Services to be provided			Outreach Initiative to increase awareness/screenings			
78	ST LUKE MISSIONARY BAPTIST CHURCH				\$ 202.77		\$ 750.00
	Method of procurement or vendor selection				Review by External Review Committee		Review by External Review Committee
	Scope of Services to be provided				Outreach Initiative to increase awareness/screenings		Outreach Initiative to increase awareness/screenings
79	STARS COME OUT INC						\$ 1,000.00
	Method of procurement or vendor selection						Executive Director approval
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
80	TEAM SUMMIT LLC				\$ 500.00		
	Method of procurement or vendor selection				Executive Director approval		
	Scope of Services to be provided				Outreach Initiative to increase awareness/screenings		
81	THE STAND FOUNDATION INC			\$ 2,500.00			
	Method of procurement or vendor selection			Executive Director approval			
	Scope of Services to be provided			Education, outreach, advertising			
82	TIFFANY KYRONNE TEMPLETON					\$ 1,110.53	
	Method of procurement or vendor selection					Executive Director approval	
	Scope of Services to be provided					Education, outreach, advertising	
83	UNITED WAY OF SOUTHEAST ARKANSAS IN				\$ 250.00		
	Method of procurement or vendor selection				Executive Director approval		
	Scope of Services to be provided				Education, outreach, advertising		
84	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE			\$ 300.00			
	Method of procurement or vendor selection			Executive Director approval			
	Scope of Services to be provided			Education, outreach, advertising			
85	UNIVERSITY OF ARKANSAS AT LITTLE RO					\$ 300.00	\$ 750.00
	Method of procurement or vendor selection					Executive Director approval	Executive Director approval
	Scope of Services to be provided					Education, outreach, advertising	Education, outreach, advertising
86	US BANK CPS					\$ 860.00	\$ 199.97
	Method of procurement or vendor selection					Executive Director approval	Executive Director approval
	Scope of Services to be provided					Credit card charges related to Education, outreach, advertising	Credit card charges related to Education, outreach, advertising
87	WAVES OF PRAYER						\$ 240.00
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
88	WEST HELENA BROADCASTERS INC					\$ 1,000.00	
	Method of procurement or vendor selection					Executive Director approval	
	Scope of Services to be provided					Education, outreach, advertising	
89	WOMENS COUNCIL ON AFRICAN AMERICAN	\$ 1,000.00		\$ 5,950.00	\$ 825.00	\$ 6,500.00	\$ 3,197.32
	Method of procurement or vendor selection			Review by External Review Committee	Review by External Review Committee	Review by External Review Committee	Review by External Review Committee
	Scope of Services to be provided			Outreach Initiative to increase awareness/screenings	Outreach Initiative to increase awareness/screenings	Outreach Initiative to increase awareness/screenings	Outreach Initiative to increase awareness/screenings
90	WOW FOUNDATION						\$ 1,406.70
	Method of procurement or vendor selection						Review by External Review Committee
	Scope of Services to be provided						Outreach Initiative to increase awareness/screenings
	AASIS Error Corrections	\$ (10,000.00)		\$ 69,850.69	\$ 10,040.34		
	Grants and Aids Total	\$ 80,693.56	\$ -	\$ 108,483.95	\$ 78,571.52	\$ 72,744.13	\$ 109,024.41

F-1. Detail Tobacco Settlement Funded Medicaid Expansion - DHS Medical Services

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	\$71,742.62	\$73,477.04	\$72,857.40	\$37,059.92	\$61,083.52	\$37,803.61
Personal Services Matching	\$23,698.59	\$24,956.21	\$25,558.94	\$17,623.50	\$22,625.13	\$13,722.77
Operating Expenses	\$5,446.87	\$5,143.20	\$12,342.17	\$2,468.24	\$2,457.95	\$2,979.24
Conference and Travel	\$42.29		\$334.50	\$266.42	\$207.64	\$417.59
Total	\$100,930.37	\$103,576.45	\$111,093.01	\$57,418.08	\$86,374.24	\$54,923.21

Medicaid Expansion Program Payments

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
AASIS Expenditures paid through HP and Fed Govt						
Hospital and Medical Services	\$35,654,330.19	\$46,510,716.44	\$58,127,609.12	\$64,361,241.11	\$55,298,499.93	\$13,700,018.51
Prescription Drugs	\$2,000,802.04	\$2,054,566.79	\$3,345,061.31	\$3,506,147.34	\$3,719,445.53	\$3,684,419.38
*(Includes Novasys Vendor see below)	\$37,655,132.23	\$48,565,283.23	\$61,472,670.43	\$67,867,388.45	\$59,017,945.46	\$17,384,437.89

Please note that a portion of the expenditures reported above are funded by federal matching funds as well as Tobacco Settlement Funding.

Vendor Name	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Sole Source	\$17,925,003.94	\$28,343,052.17	\$40,360,715.36	\$46,947,881.56	\$36,386,333.17	\$456,706.05
Total less Novasys expenditures:	\$19,730,128.29	\$20,222,231.06	\$21,111,955.07	\$20,919,506.89	\$22,631,612.29	\$16,927,731.84

F-2. Detail Tobacco Settlement Funded Medicaid Expansion - DHS County Operations

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	\$ 552,973.00	\$ 627,135.00	\$ 1,103,688.00	\$ 1,470,129.00	\$ 1,424,329.00	\$ 1,491,675.00
Personal Services Matching	\$ 382,836.00	\$ 406,825.00	\$ 515,569.00	\$ 620,908.00	\$ 628,266.00	\$ 641,515.00
Operating Expenses	\$ 4,021.16	\$ 106,057.95	\$ 16,316.32	\$ 22,310.60	\$ 15,426.43	\$ 47,436.01
Conference and Travel	\$ 5,923.92	\$ 6,268.59	\$ 24,682.31	\$ 58,761.04	\$ 67,055.80	\$ 77,891.60
Total	\$ 945,754.08	\$ 1,146,286.54	\$ 1,660,255.63	\$ 2,172,108.64	\$ 2,135,077.23	\$ 2,258,517.61

F. Total Expenditures - DHS County Operations and DHS Medical Services

Expenditure Summary	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
DHS - Medical Services Operations	\$ 100,930.37	\$ 103,576.45	\$ 111,093.01	\$ 57,418.08	\$ 86,374.24	\$ 54,923.21
DHS - County Operations - Operations	\$ 945,754.08	\$ 1,146,286.54	\$ 1,660,255.63	\$ 2,172,108.64	\$ 2,135,077.23	\$ 2,258,517.61
DHS - Medicaid Expansion Payments	\$37,655,132.23	\$48,565,283.23	\$61,472,670.43	\$67,867,388.45	\$59,017,945.46	\$17,384,437.89
GRAND TOTAL EXPENDITURES	\$38,701,816.68	\$49,815,146.22	\$63,244,019.07	\$70,096,915.17	\$61,239,396.93	\$19,697,878.71
Fund Source - Tobacco Settlement						
Fund Source - Federal						

G. Detail Tobacco Settlement Commission

Funded through **interest earnings** from the Program Fund to conduct monitoring and evaluation of the Prevention and Cessation Program Account, the Targeted State Needs Program Account, the Arkansas Biosciences Institute Program Account and the Medicaid Expansion Program Account to ensure optimal impact on improving the health of Arkansans and fiscal stewardship of the Tobacco Settlement.

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Regular Salaries	\$125,036.63	\$135,106.53	\$89,689.71	\$90,199.59	\$91,717.94	\$87,809.52
Personal Services Matching	\$36,940.63	\$41,273.76	\$32,666.76	\$33,810.29	\$35,416.94	\$29,144.76
Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Extra Help	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Expenses	\$76,567.07	\$125,356.32	\$50,970.73	\$64,107.30	\$38,346.49	\$34,211.52
Conference and Travel	\$750.96	\$639.24	\$945.88	\$840.24	\$648.79	\$372.14
Professional Fees & Services	\$417,794.66	\$411,853.57	\$423,961.90	\$684,982.14	\$290,841.47	\$189,785.22
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants and Aid	\$601,571.10	\$639,878.87	\$757,663.00	\$409.99	\$0.00	\$0.00
Total	\$1,258,661.05	\$1,354,108.29	\$1,355,897.98	\$874,349.55	\$456,971.63	\$341,323.16

G. Detail Tobacco Settlement Commission

Professional Fees & Services Detail - Please provide the following information for each of the vendors with which your agency entered into a contract for services:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
Vendor Name	Board of Trustees of the University of the Arkansas acting for and on behalf of UAMS AR Center for Health Improvement (\$10,640.00)	Carlyne Boleman (\$412.50)	Battelle Memorial Institute (\$12,602.64)	Battelle Memorial Institute (\$311,149.28)	Battelle Memorial Institute (\$221,933.65)	Battelle Memorial Institute (\$87,701.90)
Method of procurement or vendor selection	Intergovernmental	N/A	The Commission worked with DFA Office of Procurement and followed all procedures and policies required for the RFP. The Commission appointed a special RFP Review Committee that drafted a new RFP and reviewed the responses.	RFP - Please review prior year's description.	RFP - Please review prior year's description.	RFP - Please review prior year's description

	Scope of Services to be provided	See Attachment 1	Professional Services provided.	This contract is for evaluation services for the 7 programs funded by Tobacco Settlement Funds according to the Tobacco Settlement Proceeds Act of 2000. The services to be provided include an iterative evaluation that integrates process, cost, outcome, and policy analyses to trace (1) program implementation processes; (2) program costs; (3) the effects on identified outcomes; and (4) policy changes. The evaluation services will include a combination of annual site visits, quarterly conference calls, and semi-annual data collection to monitor the development and progress of the funded programs on a regular basis.	Please review prior year's description.	Please review prior year's description.	Please review prior year's description.
2	Vendor Name	Frank J. Chaloupka IV (\$14,825.00)	Cranford Johnson Robinson Woods (\$18,079.50)	Board of Trustees of the University of the Arkansas acting for and on behalf of UAMS AR Center for Health Improvement (\$70,243.00)	Office of the Attorney General (\$49,109.86)	University of Arkansas - Medical Sciences (\$68,907.82)	University of Central Arkansas (\$102,083.32)
	Method of procurement or vendor selection	N/A	Request for Proposal	Intergovernmental	Inter-Agency	Intergovernmental	Intergovernmental
	Scope of Services to be provided	Collection of data and prep for litigation	See Attachment 2	See Attachment 1	Please review prior year's description.	See Attachment 1	This contract is for evaluation services for the 7 programs funded by Tobacco Settlement Funds according to the Tobacco Settlement Proceeds Act of 2000. The services to be provided include an iterative evaluation that integrates process, cost, outcome, and policy analyses to trace (1) program implementation processes; (2) program costs; (3) the effects on identified outcomes; and (4) policy changes. The evaluation services will include a combination of site visits, conference calls, and data collection to monitor the development of the funded programs on a regular basis. The Vendor will generate quarterly, annual and biennial reports to the Commission.
3	Vendor Name	Cranford Johnson Robinson Woods (\$6,657.50)	Office of the Attorney General (\$15,310.86)	RAND Corporation (\$141,456.00)	RAND Corporation (\$181,871.42)		
	Method of procurement or vendor selection	Request for Proposal	Inter-Agency	RFP - Please see prior year's description.	RFP - Please review prior year's description.		
	Scope of Services to be provided	See Attachment 2	Please see prior year's description.	Please see prior year's description.	Please review prior year's description.		
4	Vendor Name	Engstrom, Grayson, Green - (\$21,048.75)	RAND Corporation (\$369,839.65)	School Specialty Inc. (\$23,796.00)	School Specialty Inc. (\$5,899.00)		
	Method of procurement or vendor selection	N/A	RFP - Please see prior year's description)	N/A	N/A		
	Scope of Services to be provided	Compiling data	Please see prior year's description.	Physical Education Training Seminar July 8-15, 2011 and Follow Up Support for SPARK which is part of the CWIP Grant Program	Please review prior year's description.		
5	Vendor Name	Oregon Department of Justice (\$27,511.43)		Office of the Attorney General (\$156,072.96)	University of Arkansas - Medical Sciences (\$136,951.58)		
	Method of procurement or vendor selection	N/A		Inter-Agency	Intergovernmental		
	Scope of Services to be provided	Arkansas NPM		Please see prior year's description.	See Attachment 1		

6	Vendor Name	RAND Corporation (\$321,732.00)				
	Method of procurement or vendor selection	The Commission worked with DFA Office of Procurement and followed all procedures and policies required for the RFP. The Commission appointed a special RFP Review Committee that drafted a new RFP and reviewed the responses. This specific Request For Proposal (RFP) was issued twice, with interest expressed from multiple vendors. However, with each bid, only one vendor submitted a response and that was RAND. ☐				
	Scope of Services to be provided	This contract is for evaluation services for the 7 programs funded by Tobacco Settlement Funds according to the Tobacco Settlement Proceeds Act of 2000. The services to be provided include an iterative evaluation that integrates process, cost, outcome, and policy analyses to trace (1) program implementation processes; (2) program costs; (3) the effects on identified outcomes; and (4) policy changes. The evaluation services will include a combination of annual site visits, quarterly conference calls, and semi-annual data collection to monitor the development and progress of the funded programs on a regular basis.				
7	Vendor Name	Office of the Attorney General (\$11,792.48)				
	Method of procurement or vendor selection	Inter-agency				
	Scope of Services to be provided	The funds will be used by the Office of the Attorney General to support efforts by the State of Arkansas to defend legal claims by the Participating Manufacturers ("PM") to the Master Settlement Agreement ("MSA") that the State failed to meet its obligations under the MSA. As of the date of this contract, the PM's and the State, including all other states that participate in the MSA, are preparing for a nationwide arbitration as to the State's compliance with its "diligent enforcement" obligations in the calendar year 2003 and subsequent years. A significant amount of the State's annual payment, including up to the entire amount, is at risk in this litigation. It will be costly to defend the State's interest in the many facets of this complex litigation.	The services and products which may be satisfied by the fund include: 1) technology and IT needs for management of the litigation and the vast documentation; 2) travel, lodging and meals for meetings, discovery events and the arbitration; 3) outsourcing of document handling; 4) outsourcing of paralegal assistance; 5) outside attorney's fees and their costs associated with the litigation; 6) costs associated with the arbitration; and, 7) expert fees. The Attorney General may, in his discretion, use the fund to undertake and perform all necessary duties and obligations, financial or otherwise, for the enforcement and defense of the Master Settlement Agreement and of the State's rights thereunder, and for the enforcement of legislation related to the Master Settlement Agreement, including § 26-57-260, §26-57-261, and §26-57-1301 to §26-57-1307.	All expenditures that fall within the above-enumerated categories are to be made at the discretion of the Attorney General and are not subject to prior approval by the Commission. In the event the Attorney General determines that it is necessary to use the fund to cover costs for products or services that do not fall within above-enumerated categories, he shall submit the requested expenditure to the Commission, with an explanation of that expenditure and its need, and obtain approval of the Commission before incurring that cost. All expenditures from the fund will be subject to inspection during the Attorney General's annual audit performed by the Bureau of Legislative Audit to ensure they comply with state and federal law. All products and licenses obtained with these funds will become the property of the Attorney General,	however all future expenses associated with those products and licenses will become the responsibility of the Attorney General once this contract expires, although those costs may be covered by any extensions of this agreement. The Attorney General shall not use the funds to support ordinary and traditional expenses of the office that are not otherwise made necessary as a result of the MSA litigation.	
8	Vendor Name					

G. Detail Tobacco Settlement Commission

Grants and Aid Detail - Please provide the following information for each of the vendors to which your agency granted funds:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1	Vendor Name	Arkansas School For The Deaf- (\$19740.21)	Arkansas School For The Blind- (\$9609.55 & \$9070.58 & \$7250.18)	Hackett School District- (\$21184.00)	N/A	N/A
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3		
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3		
2	Vendor Name	Bradford School District- (\$9777.50 & \$9962.71)	Hamburg School District- (\$9070.58)	Benton School District- (\$10517.00)		
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3		
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3		
3	Vendor Name	Bentonville School District- (\$9777.50)	Highland School District- (\$9609.55)	Bentonville School District- (\$10517.00)		
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3		
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3		
4	Vendor Name	Horatio School District- (\$9777.50)	Cross County School District- (\$8180.58)	Pangburn School District- (\$9627.00 & \$15271.00)		
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3		
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3		
5	Vendor Name	Mena Public Schools- (\$8563.50)	Paragould School District- (\$9070.58)	Lead Hill School District- (\$16161.00 & \$11407.00 & \$11557.00)		
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3		
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3		
6	Vendor Name	Charleston School District - (\$9777.50 & \$9962.71)	Dardanelle School District- (\$8180.58)	Perryville School District- (\$9777.00)		
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3		
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3		

7	Vendor Name	Stuttgart School District- (\$14101.69)	Gurdon School District- (\$9609.55 & \$14052.43)	Prescott School District- (\$14381.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
8	Vendor Name	Deer School District- (\$9777.50 & \$9962.71)	Jo Kelly Middle School- (\$14052.43 & \$9609.55)	Valley View School District- (\$9777.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
9	Vendor Name	Augusta School District- (\$9962.71 & \$9777.50 & \$14101.69)	Newport School District- (\$13894.51)	Brookland School District- (\$15271.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
10	Vendor Name	England Elementary- (\$19740.21)	Osceola School District- (\$9070.58 & \$9609.55 & \$14052.43)	Elkins School District- (\$26524.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
11	Vendor Name	Magazine Elementary- (\$8748.71 & \$8563.50)	Yellville Summit School District- (\$9070.58 & \$6370.18)	Hackett School District- (\$14381.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
12	Vendor Name	Louise Durham Elementary School- (\$9962.71)	Jasper School District- (\$8719.55)	Bentonville School District- (\$10517.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
13	Vendor Name	Westwood Elementary- (\$9777.50 & \$9962.71)	Deer School District- (\$8180.58 & \$8719.55)	Gravette School District- (\$15271.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
14	Vendor Name	Harrisburg Middle School- (\$9777.50 & \$14101.69)	Earle Elementary- (\$9609.55 & \$9070.58 & \$7260.18)	Cabot School District- (\$9627.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
15	Vendor Name	Mineral Springs High School- (\$14101.69)	Osceola Communications Arts and- (\$13004.51)	Kirby School District- (\$9627.00 & \$14381.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
16	Vendor Name	Southwest Middle School- (\$9777.50)	Highland School District- (\$14052.43 & \$10499.55)	Searcy County School District- (\$10517.00 & \$10667.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
17	Vendor Name	Fouke Middle School- (\$12887.69)	Shirley School District- (\$13004.51)	Prescott School District- (\$9627.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
18	Vendor Name	Little Rock School District- (\$14101.69)	Holcomb Elementary- (\$9070.58 & \$9609.55)	Conway Public Schools- (\$10517.00 & \$10667.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
19	Vendor Name	Harris Elementary Health & Science- (\$8563.50 & \$8748.71)	Rison High School- (\$14894.51)	Searcy County School District- (\$10667.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
20	Vendor Name	Pine Haven Elementary- (\$9777.50 & \$9962.71)	Southside School District- (\$9070.58 & \$14052.43 & \$9609.55)	Hillcrest School District- (\$9627.00 & \$9777.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
21	Vendor Name	Dollarway School District- (\$9777.50)	Cedar Ridge School District- (\$7260.18)	Acorn High School- (\$15271.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
22	Vendor Name	Acorn Elementary School- (\$9962.71 & \$9777.50)	South Pike County School District- (\$11389.55)	Mountainburg School District- (\$15271.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
23	Vendor Name	El Dorado School District- (\$8748.71 & \$8563.50)	Scranton Public School- (\$13894.51)	East End School District- (\$14381.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
24	Vendor Name	Cedar Ridge School District- (\$9777.50 & \$9962.71)	Superintendent Conway Public School- (\$8180.48 & \$8719.55)	Lighthouse Academies of Arkansas- (\$9627.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
25	Vendor Name	Westside Elementary- (\$8563.50 & \$8748.71)	Pine Bluff School District- (\$9609.55 & \$9070.58)	Jackson County School- (\$9777.00 & \$15271.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
26	Vendor Name	Shirley School District- (\$9962.71 & \$9777.50)	Cleveland County School District- (\$8719.55)	Hope School District- (\$10517.00 & \$10667.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
27	Vendor Name	Ouachita River School District- (\$9962.71 & \$9777.50)	Springdale Public Schools- (\$8180.58 & \$8719.55)	Springdale School District- (\$9627.00 & \$15271.00 & \$10517.00 & \$10667.00 & \$9627.00 & \$9777.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
28	Vendor Name	Monticello School District- (\$9962.71)	N Little Rock School District- (\$13894.51)	Fayetteville School District #1- (\$10517.00 & 410667.00 & \$9627.00 & \$19404.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
29	Vendor Name	Cedar Ridge School District- (\$9962.71 & \$9777.50)	Cedar Ridge School District- (\$7260.18)	Jasper School District- (\$15271.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			

30	Vendor Name	Bryant School District- (\$8563.50)	Little Rock School District- (\$8719.55)	Lincoln Consolidated School District- (\$9627.00 & \$9777.00 & \$10239.00 & \$10517.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
31	Vendor Name	Fouke School District- (\$8748.71 & \$8563.50)	Cabot Public School District- (\$9609.55)	Clinton School District- (\$15271.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
32	Vendor Name	Dollarway School District- (\$14101.69)	Vandergriff Elementary School- (\$8719.55 & \$8180.58)	Ouachita School District- (\$10517.00 & \$10667.00 & 47569.00 & \$15271.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
33	Vendor Name	Batesville School District- (\$9777.50)	West Side Elementary- (\$9606.55 & \$9070.58)	Cabot School District- (\$9627.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
34	Vendor Name	Dardanelle School District- (\$14101.69)	Hillcrest School District- (\$13894.51)	Pulaski County Special School District- (\$9777.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
35	Vendor Name	Cedar Ridge School District- (\$14101.69)	Cedar Ridge School District- (\$7260.18)	Fort Smith Public School- (\$17051.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
36	Vendor Name	Bryant School District- (\$14101.69)	Helen Tyson Middle School- (\$9609.55)	Jackson County School District- (\$10517.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
37	Vendor Name	Station 1 Inc- (\$17106.00 & \$5761.00)	Clinton School District- (\$9070.58)	East End School District- (\$9777.00)			
	Method of selection	See Attachment 3	See Attachment 3	See Attachment 3			
	Scope of Services to be provided	See Attachment 3	See Attachment 3	See Attachment 3			
38	Vendor Name		Armored High School- (\$13894.51)	Scranton Public School District- (\$16747.00 & \$15117.00)			
	Method of selection		See Attachment 3	See Attachment 3			
	Scope of Services to be provided		See Attachment 3	See Attachment 3			
39	Vendor Name		Weiner Elementary School- (\$8719.55 & \$8180.58)				
	Method of selection		See Attachment 3				
	Scope of Services to be provided		See Attachment 3				
40	Vendor Name		Ouachita River School District- (\$13894.51)				
	Method of selection		See Attachment 3				
	Scope of Services to be provided		See Attachment 3				
41	Vendor Name		Paragould School District- (\$10850.58)				
	Method of selection		See Attachment 3				
	Scope of Services to be provided		See Attachment 3				
42	Vendor Name		Helen Tyson Middle School- (\$14942.43)				
	Method of selection		See Attachment 3				
	Scope of Services to be provided		See Attachment 3				
43	Vendor Name		Supt West Side Schools- (\$13894.50)				
	Method of selection		See Attachment 3				
	Scope of Services to be provided		See Attachment 3				

Arkansas Tobacco Settlement Commission
PROFESSIONAL / CONSULTANT SERVICES CONTRACT
Board of Trustees of the University of Arkansas acting on behalf of UAMS ACHI

ATTACHMENT #1

SCOPE OF SERVICES:

State description of services, objectives, and scope to be provided.

The goal of the "Child Wellness Intervention Project" (CWIP), launched by ATSC, the ADE Office of Coordinated School Health and Arkansas Children's Hospital is to support and promote quality physical education to increase physical activity that impacts student overall health to decrease risks of chronic diseases. In order to achieve this goal, school districts must develop, sustain and expand on positive changes in the school physical education environments in order to provide more time for students to spend participating in moderate to vigorous physical activity (MVPA) and promote a lifetime of change. Schools have been identified as a key setting to address chronic health problems linked to obesity by providing many opportunities to engage children in physical activity and by reinforcing healthy diet messages.

In order to confirm that the CWIP grant will effectively impact the desired areas, evaluation and review of the grant activities and outcomes is necessary. The ATSC is issuing this contract with the Arkansas Center for Health Improvement (ACHI) to utilize their expertise in the health field to develop and employ a statewide CWIP evaluation tool that obtains the necessary reporting information along with other information that supports program administration, implementation, and sustainability. In an effort to support the ATSC, the ADE Office of Coordinated School Health, Arkansas Children's Hospital, and the CWIP, ACHI proposes the following activities and outlined deliverables:

1. ACHI will contract with FitnessGram to provide the schools with an electronic mechanism to submit FitnessGram pre and post student level assessment data.
2. Parameters and programmatic processes/outcomes will be evaluated as part of the CWIP project, in collaboration with the Arkansas CSH program. In addition to CWIP measures, appropriate CSH programmatic and project measures will comprise the entire evaluation component. As part of this evaluation project, existing CSH evaluation tools developed by the Arkansas Center for Health Improvement will be utilized. In addition, efforts will be coordinated with the Arkansas Department of Education, the Arkansas Department of Health, the CSH Action Team and Advisory Committee, and other CWIP stakeholders (i.e., schools, community health centers, etc.) to develop Arkansas-specific CWIP evaluation questions and measures.
3. A comprehensive evaluation component will be developed that will include: (a) tools designed to facilitate collection of information Arkansas CWIP programmers require. This data collection will employ available Arkansas data/resources/infrastructure (examples include but are not limited to, the APSCN system, BRFS, and Act 1220 and Hometown Health Improvement coalitions) and (b) a centralized CWIP database that will provide ATSC/ADE personnel and other CWIP stakeholders evaluation information and afford ready customization of reporting options.
4. Preliminary review of existing CWIP and CSH goals/objectives, work/strategic plans, and evaluation sections yield the following data elements that will be collected;
 - CWIP Program Components
 - i. Healthteacher.com –This dataset identifies which schools participated in Healthteacher.com components, how often they participated and how many teachers were involved. This data set will be provided by ATSC.
 - ii. FitnessGram – Pre and post fitness test result data provided by each school will identify improvements in student physical fitness. While this data is at the student level, it will be reported at the school level in the evaluation. FitnessGram data is collected by ACHI.

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- iii. SPARK - Schools provide a final report describing SPARK curriculum implemented and the results. Schools' reported participation will be included in the final evaluation. SPARK data will be provided by ATSC.
 - iv. PE4Life - PE4Life results and influences will be related anecdotally and will be used as examples in the final report. ATSC will provide PE4Life data.
- Policy Evaluation – CDC Indicators, Act 1220 Requirements, CHAC Guidelines, CWIP Survey response data
 - CSH Program/Project Planning and Student Health Index (SHI) data for 2009/2010
 - Existing Health Promotion and Environmental Interventions - Compiled from Healthteacher.com, SPARK and FitnessGram data.
 - Curricula and Instruction - Compare and contrast the curricula and instruction areas identified in the CWIP survey.
 - CSH Program Quality and Effectiveness – Components/Process Evaluation
 - Student Performance Assessment – Outcome Evaluation
 - i. Academic Indicators – Utilize 2009/2010 Normes Benchmark scores to measure academic changes
 - ii. Behavioral Indicators - Utilize 2009/2010 Normes Behavior and APSCN data to measure behavioral changes
 - iii. Clinical Indicators - Utilize 2009/2010 BMI percentages and FitnessGram results to measure physical fitness changes
 - School Characteristics and Performance - When compiling academic, behavioral and clinical indicators categorize schools by qualifier such as region, urban/rural, free and reduced lunches. ACHI will determine the cut points to analyze.
 - Partnership Development and Community Mobilization – External Collaboration - Utilize PE4Life data.
5. Ultimately, information obtained through formal evaluation data collection and analyses will inform ATSC administration regarding actual and/or perceived CWIP programmatic barriers and will provide ATSC administration with "success stories." This information will direct present and future Arkansas efforts and also will be beneficial to other states, districts, and schools implementing similar obesity prevention programming and/or strategies to improve children's health.
6. ACHI will prepare an evaluation report with two major sections:
- The first section of the report will be entitled Arkansas CWIP Program Overview. This section will include information about the Arkansas CWIP program. The nationally-developed CSH framework and model will be explained in an effort to assist readers in understanding how CWIP fits with programs that are being implemented within such framework. A brief description of other health improvement programs/policies and wellness/prevention efforts underway in the state will also be included.
 - The second section of the report will be entitled Arkansas CWIP Program Implementation. This section will include both qualitative and quantitative results from the evaluation process as well as other indicators of successful programming. Summarized data and statistical interpretations from each of the nine evaluation areas will be highlighted.

Arkansas Tobacco Settlement Commission
PROFESSIONAL / CONSULTANT SERVICES CONTRACT
Cranford Johnson Robinson Woods

ATTACHMENT #2

SCOPE OF SERVICES:

State description of services, objectives, and scope to be provided.

The ATSC required technical assistance in the creation, design, and fulfillment of several critical education components.

1. **COUNTY DATA SHEETS:**
Informational sheets providing a county-by-county review of the seven funded programs and their activities and spending in each county over the last three fiscal years. Data for this project has already been collected from the programs. These sheets would be used to compile mini-booklets of information to use in educating individuals and civic organizations about the Programs and their activities.
2. **COMPREHENSIVE PAMPHLET/BROCHURE:**
A printed document which would provide a short overview of each programs mission and current components. Document would highlight successes and achievements of the programs, as well as provide contact information for individuals interested in contacting programs. Document would be handed out to general public, elected officials, civic organizations, health care organizations, and partner agencies.
3. **PRINT/ONLINE ADVERTISING PIECES:**
Creation of print ready and online advertising pieces to include in appropriate healthcare publications, or to be used as an introduction for each program on the website. These pieces should include photos/quotes from users, as well as a brief summary of the program educating the public as to the program's connection to the ATSC and the Act. These pieces would be used in appropriate health care and other publications, and could possibly be the introduction page for each program's website link. Three standard sizes (full, half, and quarter) would need to be created for a standard print publication (8.5X11).
4. **WEB BASED COMPONENT:**
The Commissions current website is hosted by the state's INA department. All above documents would need to be made available in a format compatible for online viewing and manipulation.

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Obesity Prevention Through Quality Physical Education
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ATTACHMENT 3

PURPOSE

The Arkansas Tobacco Settlement Commission and the Arkansas Department of Education's (ADE) Office of Coordinated School Health in collaboration with Arkansas Children's Hospital has launched the "*Child Wellness Intervention Project*" (CWIP) to promote health and wellness in Arkansas's public schools. This program has two goals. The first goal is to support and promote quality physical education to increase physical activity that impacts student overall health to decrease risks of chronic diseases. The second goal is to implement this project in each of the educational cooperatives to create model programs across the state. These model program schools will serve as examples for other schools to follow. In order to achieve these goals, schools must develop, sustain and expand on positive changes in the school physical education environments in order to provide more time for students to spend participating in moderate to vigorous physical activity (MVPA) and promote a lifetime of change. Schools have been identified as a key setting to address chronic health problems linked to obesity by providing many opportunities to engage children in physical activity and by reinforcing healthy diet messages. Therefore, ADE is soliciting competitive applications from Arkansas school districts to receive a "*Child Wellness Intervention Project*" Grant to address these issues. The goal of this grant opportunity is to provide curriculum, training and resources based on the AR Standards for Physical Education to be taught by physical education teachers.

APPLICATION PROCESS

Letter of Intent should be submitted via the email address listed below on or before 4:30pm, Monday, October 12, 2009. Completed applications are due on or before 4:30pm, November 20, 2009. Original Application with signatures should be sent to **Arkansas Tobacco Settlement Commission, 101 East Capitol Avenue, Suite 460 ~ Little Rock, Arkansas 72201** and will also be submitted electronically at atsc@arkansas.gov. Informational training session (not required, but encouraged) will be held on October 14, 2009 from 1:00 to 3:00 at the Real Estate Commission office, 612 South Summit Street, Little Rock, AR.

ELIGIBLE APPLICANTS AND REQUIREMENTS

The following are requirements to be an eligible applicant:

- Arkansas public schools
- Must have Licensed Physical Education Instructor(s)
- Must apply and implement in the following grade categories: K-2, 3-6 or middle school
- Must be submitted with the approval of the school's district superintendent

FUNDING ALLOCATIONS

Funds that are provided to the schools must be used for the following:

- SPARKS curriculum and required equipment
- Locking storage cabinet for all equipment
- Fitnessgram software for grades 3-6 and middle schools
- HealthTeacher.com curriculum
- Teacher trainings on SPARKS, Fitnessgram, and HealthTeacher.com
- PE4Life training for school and community
- Travel expenses to attend the required trainings

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- \$250.00 stipend for up to 2 teachers per school that attended the trainings

SCHOOLS MUST COMMIT TO THE FOLLOWING FOR GRANT FUNDING:

- Increase the physical education time to a minimum of 120 minutes per week (see options on application form).
- Implement program in ALL grades of at least one of the following grade categories K-2, 3-6, or middle school
- Signed copy of schedule template (Appendix A) indicating teacher and time in physical education class
- Fitness testing for all physical education students grades 3 and above biannually using the Fitnessgram program
- HealthTeacher.com implemented into elementary grades a minimum of 2 lessons a week or Middle school implementation of HealthTeacher.com in health classes
- HealthTeacher.com Pre & Post tests completed in grades 2-8 and submitted
- Schools must teach tobacco education at the appropriate grade level using HealthTeacher.com
- Provide physical education teachers with access to computers (with internet) to use Fitnessgram program
- Must have licensed physical education teachers implementing the program
- Physical education teachers must attend all trainings for SPARK, Fitnessgram and HealthTeacher.com (designated dates will be determined by CWIP staff)
- Physical education teachers attending trainings will be responsible for setting up online training on HealthTeacher.com for classroom teachers
- Physical education teachers attending training must commit to implementing the program for a minimum of one year at the designated school
- Grant awarded schools must bring a team consisting of superintendent, principal, physical education teacher, and three community members to attend a one day community involvement training set up by PE4Life
- Complete CWIP project evaluation
- Supply all data and reports as required by the CWIP grant program

SELECTION PROCESS

Selection of grantees for the CWIP program will be based on the following categories:

1. Educational Cooperative representation
2. Ability to show readiness and need
3. Percentage of Free and Reduced
4. Current BMI report
5. Amount of Physical Education time committed by the grant applicant
6. Completion of Grant Requirements

It is important to note that during the initial phase of selection, primary consideration will be given to funding three grants in each Educational Cooperative area of the state (one K-2, one 3-6, and one middle school - 48 grants statewide). If additional grant funds are available after the initial selection phase, then grants will be awarded solely based on scoring in numbers two through six.

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FUND DISTRIBUTION

All funds will be used for the purchase of items under the section Funding Allocations as mentioned above.

REPORTING REQUIREMENTS

Schools must report all data as required by the CWIP grant program. Each funded CWIP project or program will undergo standardized evaluation to ensure their effectiveness in achieving overall CWIP programming goals. Programmatic and process outcomes will be evaluated using existing evaluation tools and an Arkansas-specific survey provided by the Arkansas Tobacco Settlement Commission (ASTC) and the Arkansas Department of Education's (ADE) Office of Coordinated School Health. Information gained through formal evaluation data collection and analyses will inform ASTC and ADE administration about real and/or perceived programmatic barriers. In addition, summarized evaluation results will be delivered to each CWIP project or program, as well as to ASTC and ADE administration, to document potential programmatic successes and overall program impact.