

# EXHIBIT D



## Division of Youth Services

P.O. Box 1437, Slot S-501 • Little Rock, AR 72203-1437  
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January 13, 2012

The Honorable Missy Irvin  
State Senator Chair  
Senate Committee on Children  
and Youth  
Arkansas Legislative Council  
315 State Capitol Building  
Little Rock, Arkansas 72201

The Honorable Stephanie Malone  
State Representative Chair  
Aging, Children and Youth, Legislative  
and Military Affairs - House  
Arkansas Legislative Council  
315 State Capitol Building  
Little Rock, Arkansas 72201

Dear Senator Irvin and Representative Malone:

Attached is the Quarterly Performance Report from the Division of Youth Services as required by Act 1222 of 1995. The period covered by the report is October 2011 through December 2011.

Please note the format has changed in accordance to the request of the committee. Please advise if this format change is acceptable.

Should you have any questions about any of this material, please feel free to contact me.

Sincerely,

  
Ronald R. Angel  
Director

RRA: bs

cc: John Selig, Director, Department of Human Services  
Steve Jones, Deputy Director, Department of Human Services  
File

**Department of Human Services**

**Division of Youth Services**

**Quarterly Performance Report**

**In Compliance with Act 1222 of 1995**

**Report Period October - December 2011**



## **Executive Summary**

### **October – December 2011**

In the second quarter of FY 2012 the number of juvenile offenders in state custody increased slightly from 736 in the previous quarter to 743.

For youth committed during this quarter, basic demographic characteristics remain unchanged. The youth committed to custody is predominately male (84%). Under half (39%) committed this quarter were for misdemeanor offenses. Over half (54%) are sixteen years of age or older at time of commitment.

In the second quarter, twenty-six (26) incidents of suspected abuse or neglect were referred to the Arkansas State Police. Of the twenty-six (26) incidents, the Arkansas State Police determined twelve (12) merited an investigation. The status of six (6) of the investigations of is unfounded while six (6) investigations are still pending.

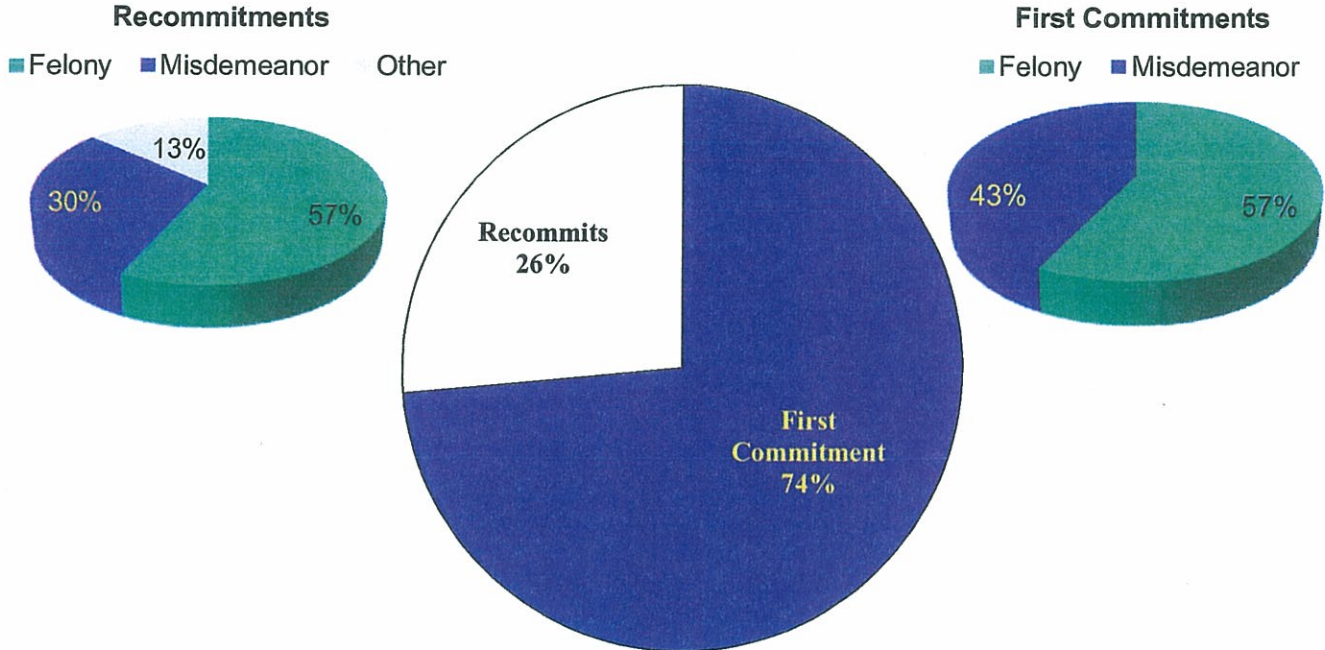


# Demographics

## October – December 2011

### Chart 1: Commitments

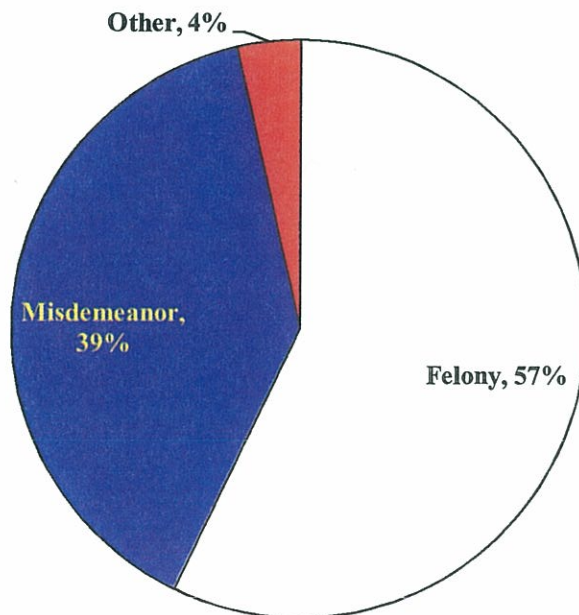
#### All Juveniles Committed During Reporting Quarter



Recommitments encompass all juveniles who were previously committed to DYS and received another order of commitment during the quarter.

### Chart 2: Commitments by Offense

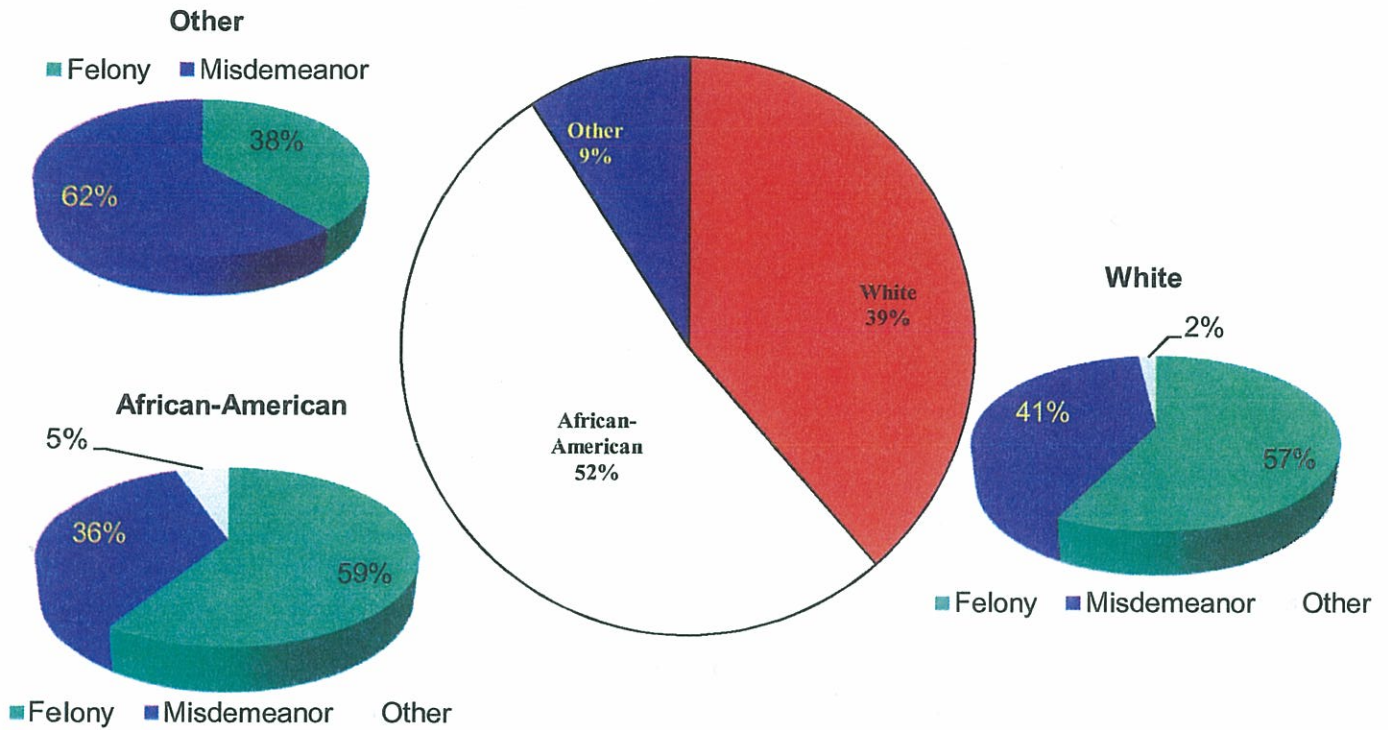
#### For Juveniles Committed During Reporting Quarter



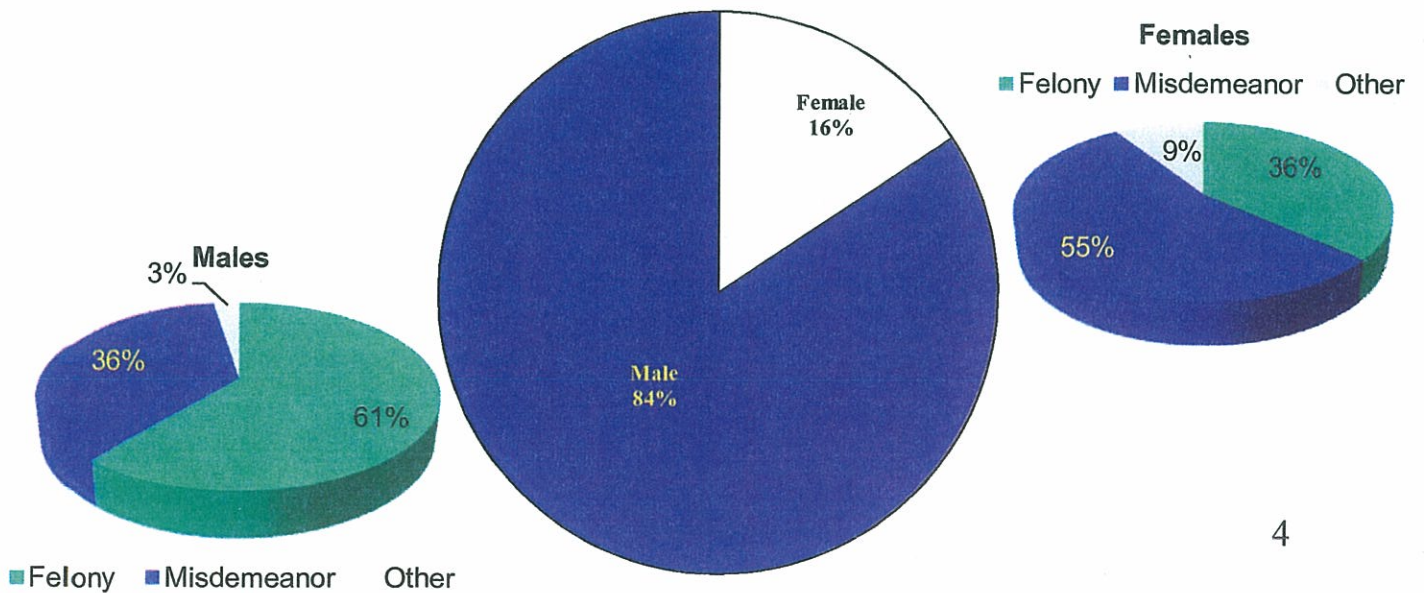
# Demographics

## October – December 2011

### Chart 3: Commitments by Race For Juveniles Committed During Reporting Quarter



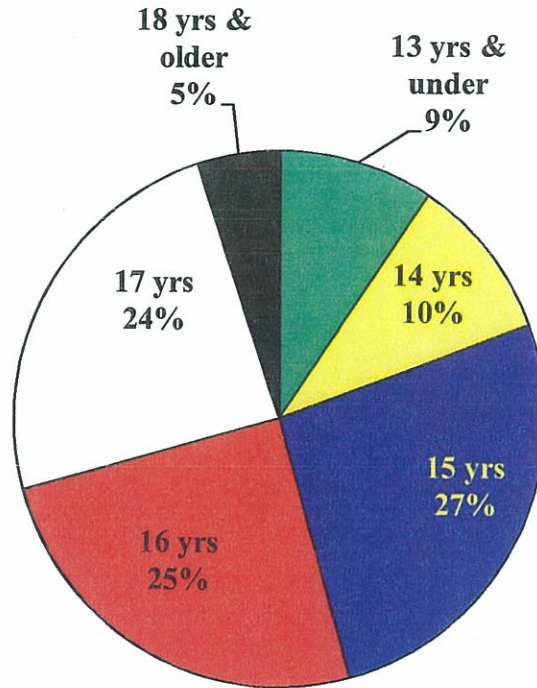
### Chart 4: Commitments by Gender For Juveniles Committed During Reporting Quarter



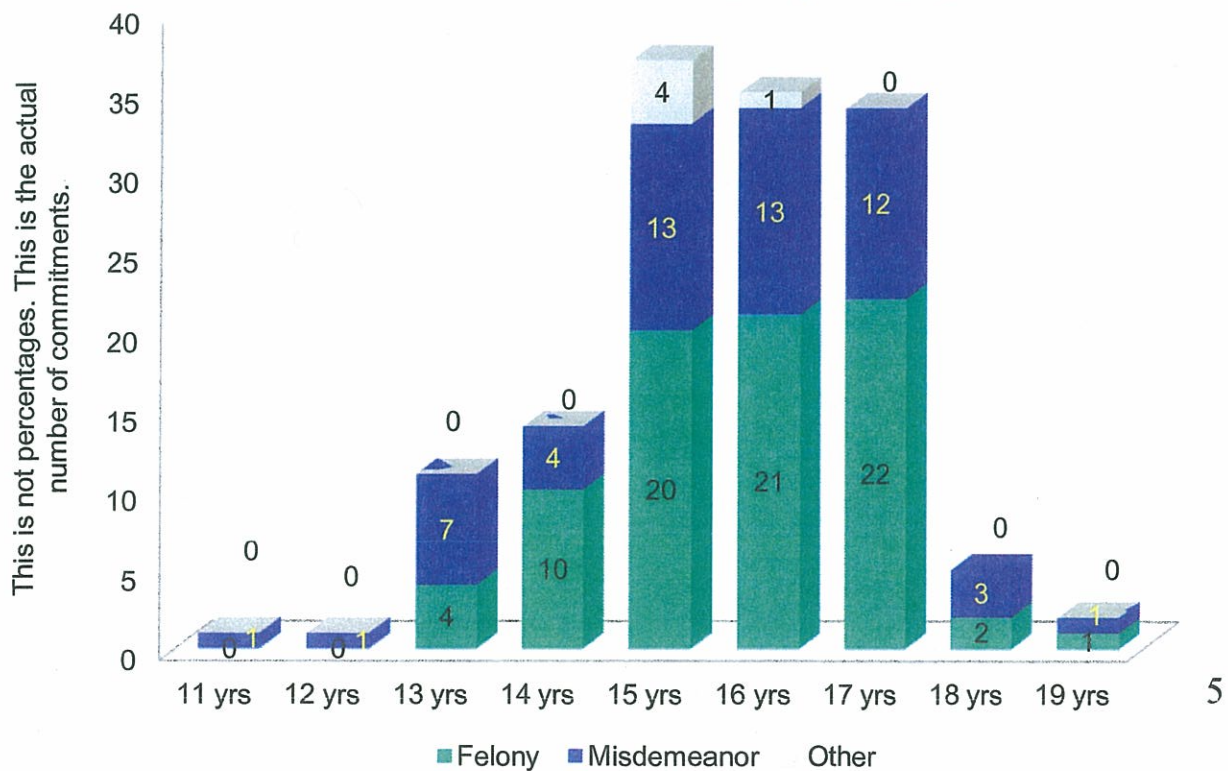
## Demographics

### October – December 2011

**Chart 5: Commitments by Age  
For Juveniles Committed During Reporting Quarter**



**Chart 6: Offenses by Age  
For Juveniles Committed During Reporting Quarter**

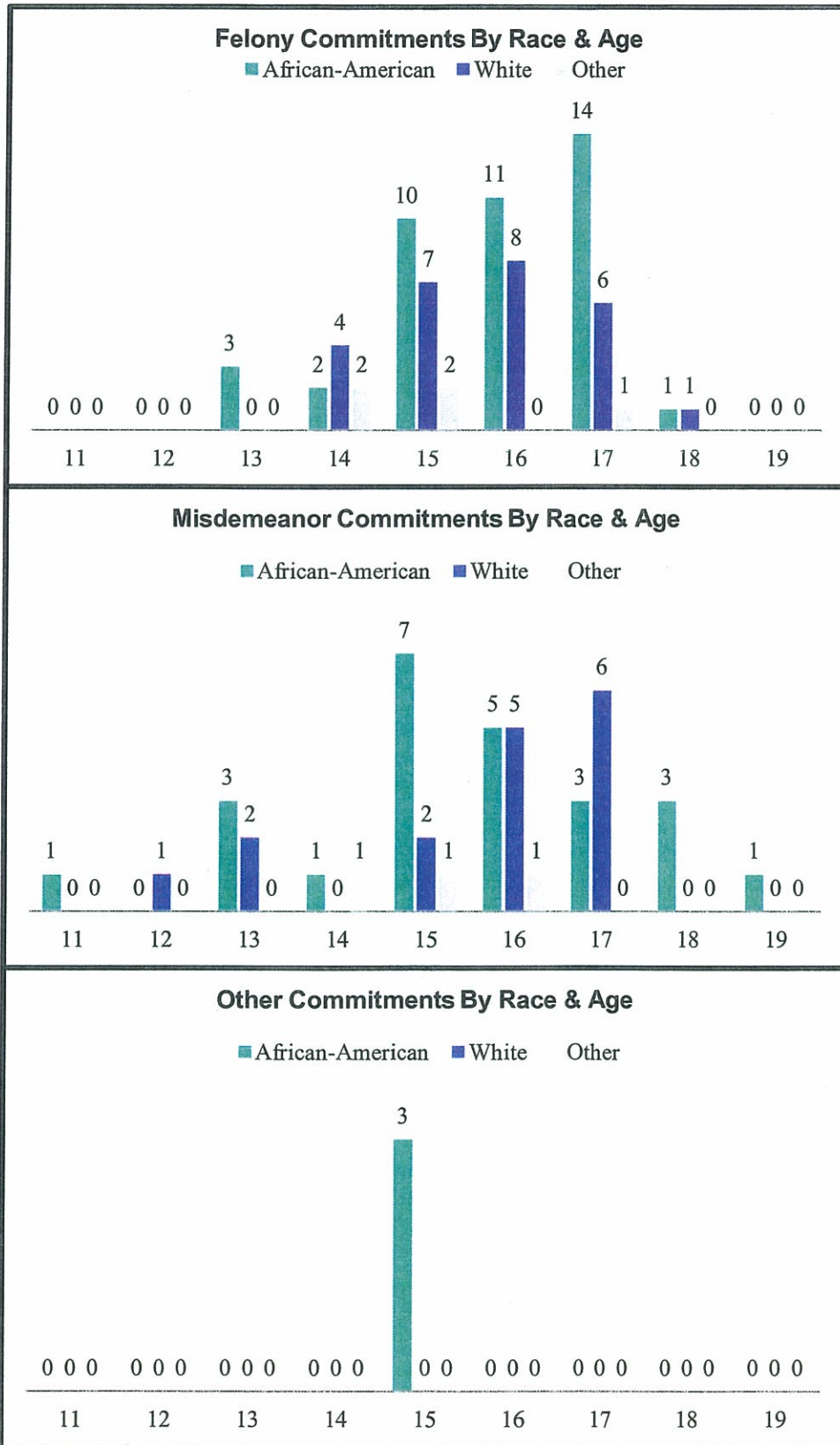




## Demographics

### October – December 2011

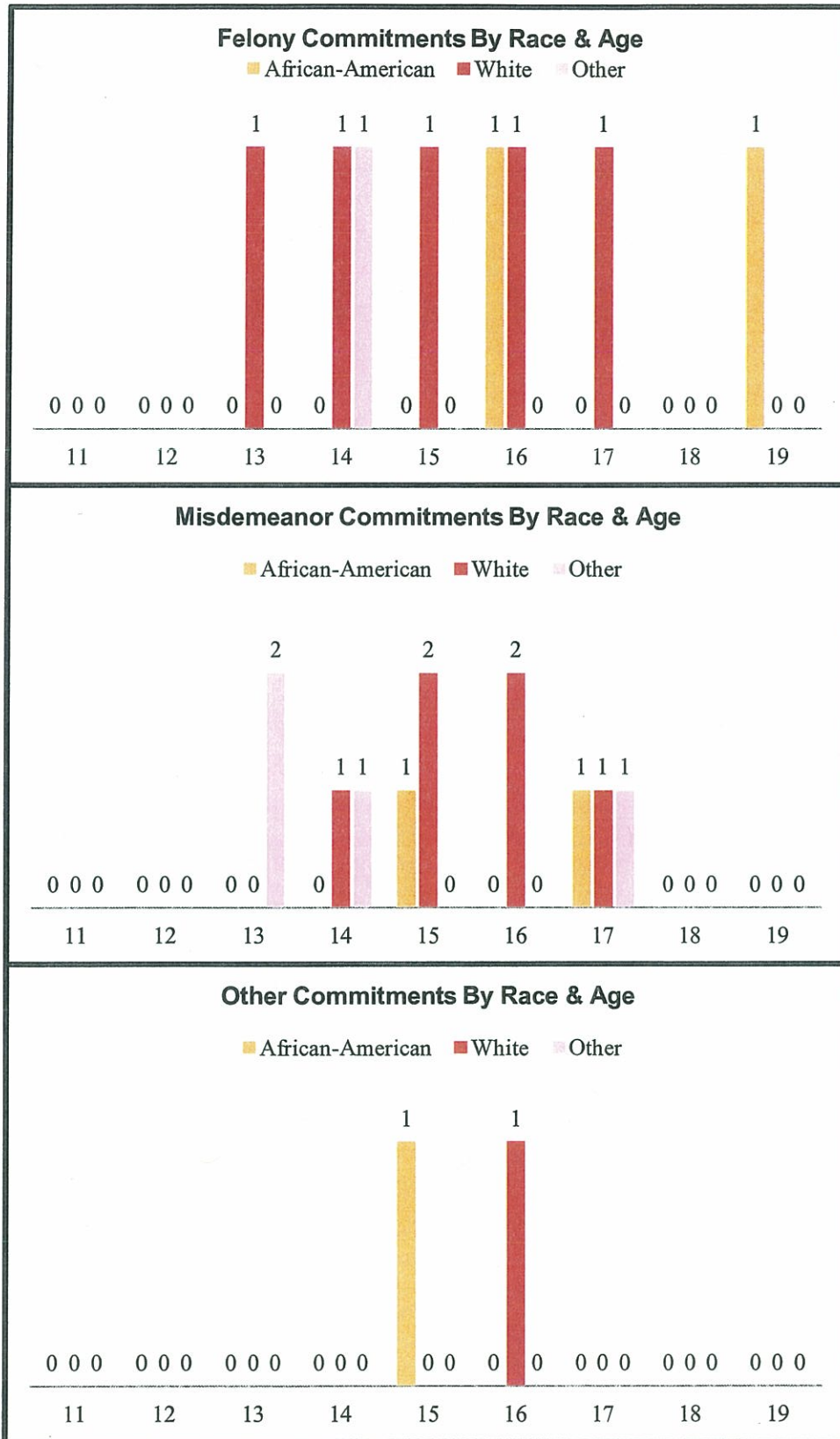
**Chart 7: Number of Males Committed by Offense For Juveniles Committed During Reporting Quarter**



## Demographics

### October – December 2011

**Chart 8: Number of Females Committed by Offense For Juveniles Committed During Reporting Quarter**



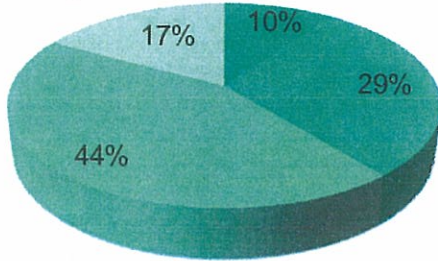


## Demographics October – December 2011

### Chart 9: Commitments by Person Crimes\* For Juveniles Committed During Reporting Quarter

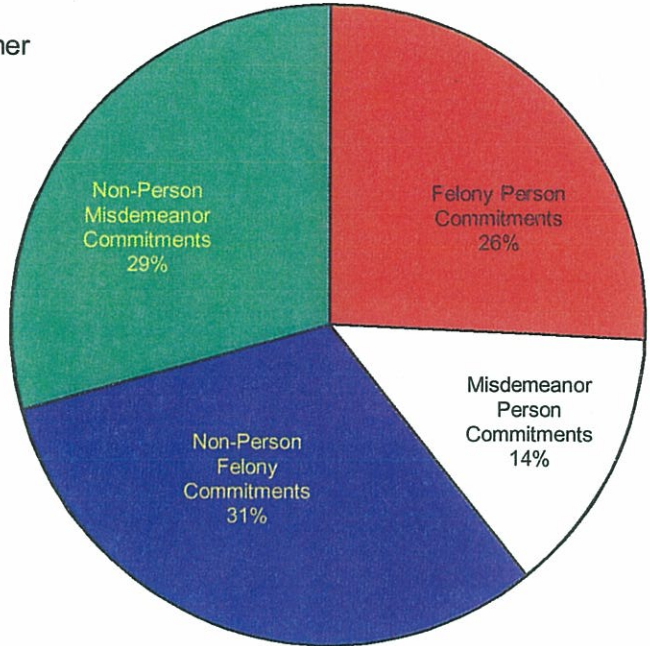
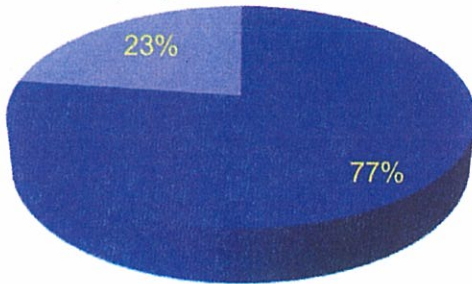
#### All Non-Person Misdemeanor Commitments\*

■ Drug ■ Property ■ Public Order ■ Other



#### All Non-Person Felony Commitments\*

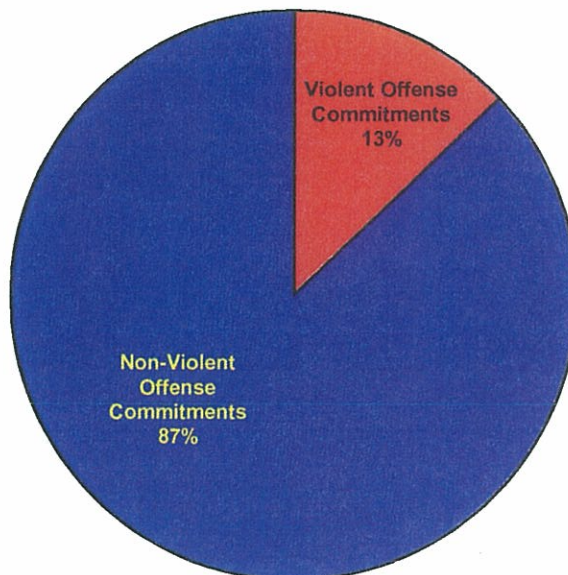
■ Property ■ Public Order



\* For a listing of the charges by each category, please refer to Appendix A.

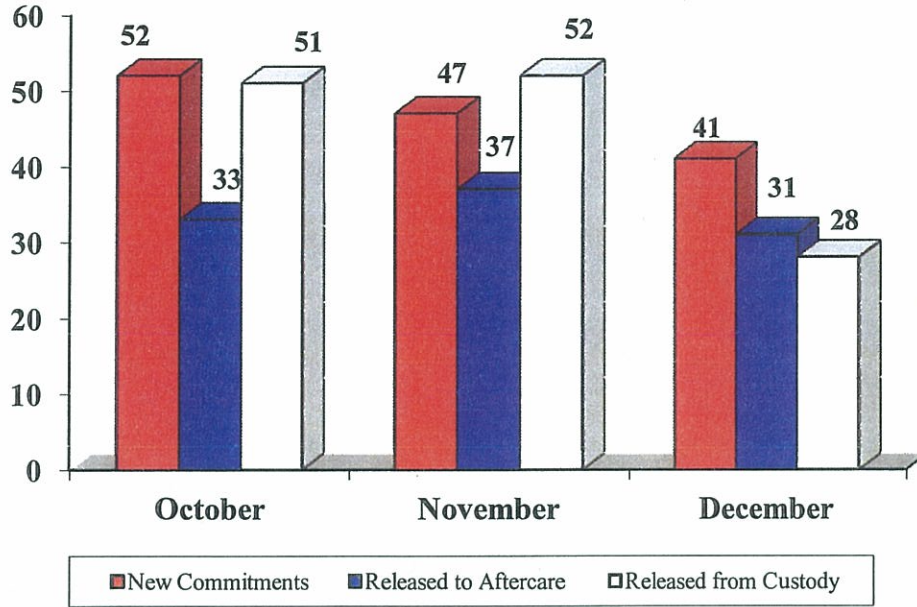
### Chart 10: Violent\* Vs. Non-Violent Offense Commitments For Juveniles Committed During Reporting Quarter

\*These are Part I UCR violent offenses. The Federal Bureau of Investigation defines violent crimes as murder/ manslaughter, rape, robbery and aggravated assault.



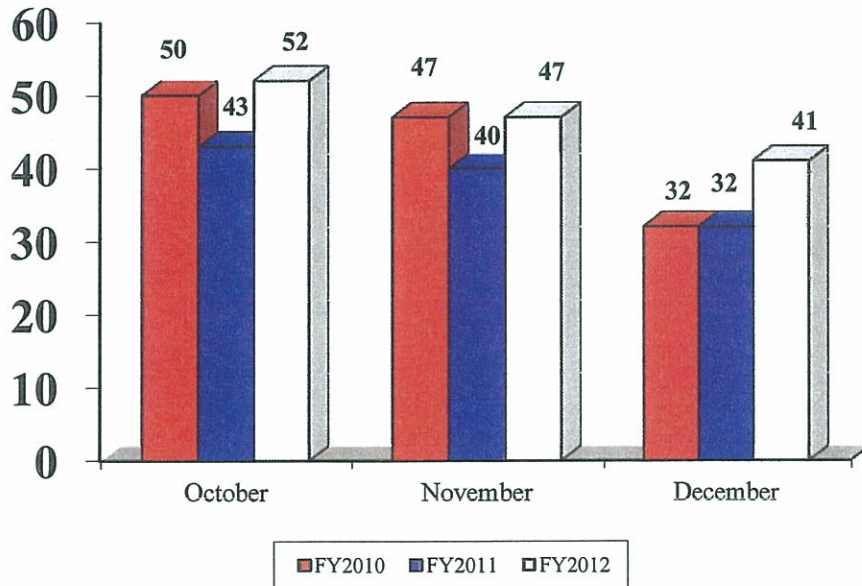
## Demographics October – December 2011

**Chart 11: Releases For Reporting Quarter**



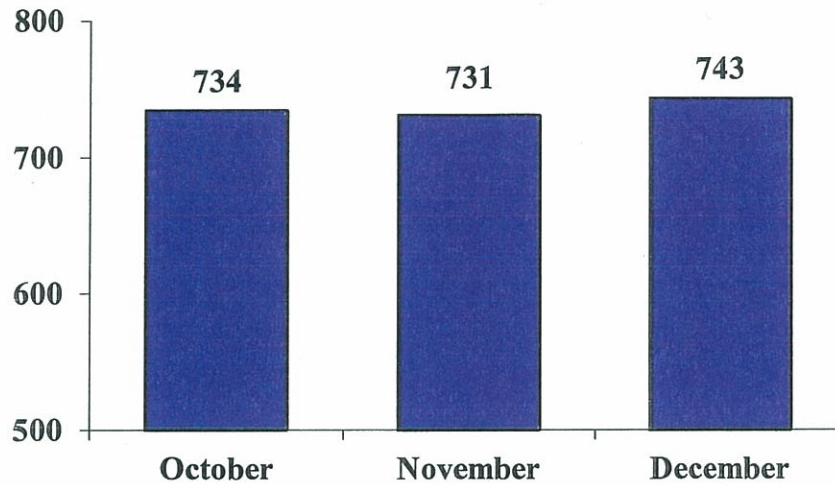
**Chart 12: Commitments by Month**

This is a comparison of commitment for this quarter to same time period in previous years.



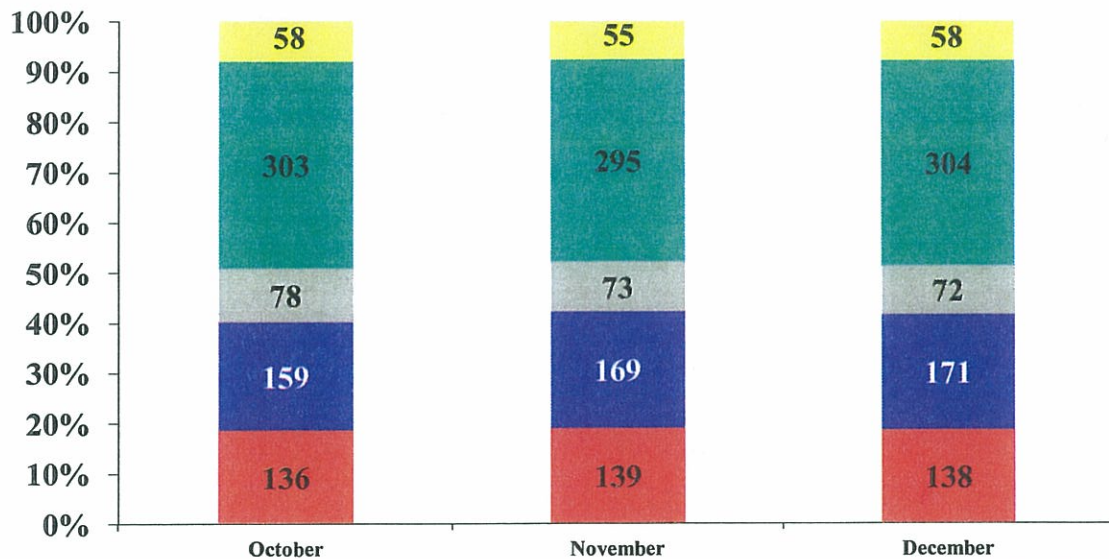
## Demographic Trends October – December 2011

**Chart 13: Total Population in Custody\***



\* Populations reflected are a snapshot of the last day of the month.

**Chart 14: Population by Program Type\***



<span style="color: red;">■</span> Juvenile Correction Facility	<span style="color: blue;">■</span> Juvenile Treatment Center	<span style="color: gray;">■</span> Specialty Provider
<span style="color: teal;">■</span> Aftercare	<span style="color: yellow;">■</span> Juvenile Detention Center	

\* Populations reflected are a snapshot of the last day of the month.

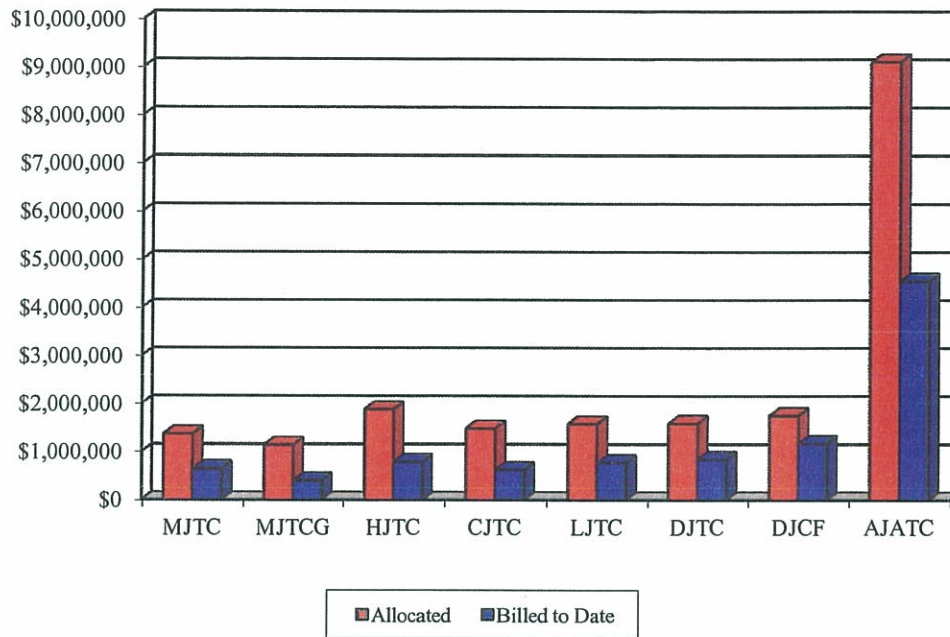
▪ Juvenile Correction Facility includes both the Arkansas Juvenile Treatment & Assessment Center and the Dermott Juvenile Correctional Facility (18-21).

▪ Juvenile Treatment Center includes the facilities at Colt, Harrisburg, Dermott (17 & Under), Lewisville, and Mansfield.



## Financial October – December 2011

### Chart 15: DYS Facility Expenditures to Date

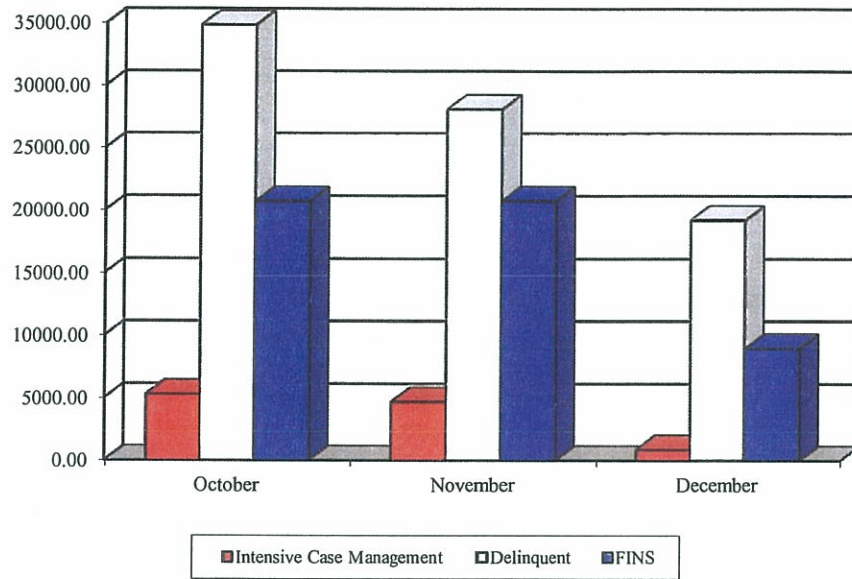


DYS CODE	Facility Name
AJATC	AR Juvenile Assessment & Treatment Center
CJTC	Colt Juvenile Treatment Center
HJTC	Harrisburg Juvenile Treatment Center
DJCF18-21	Dermott Juvenile Correction Facility
DJTC	Dermott Juvenile Treatment Center
LJTC	Lewisville Juvenile Treatment Center
MJTC	Mansfield Juvenile Treatment Center
MJTCG	Mansfield Juvenile Treatment Center Girls

# Financial

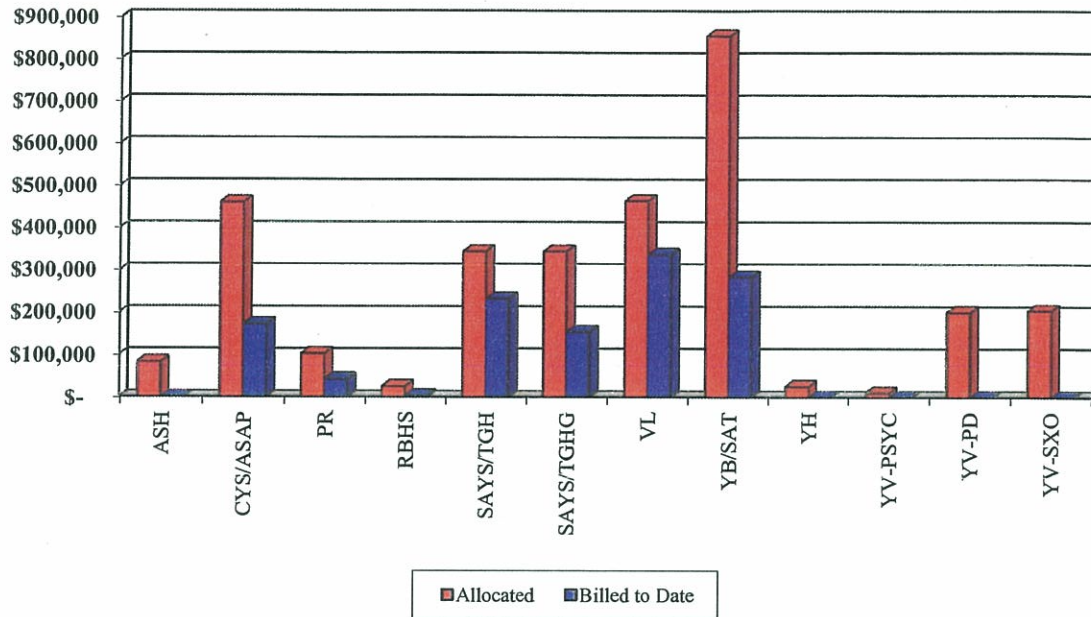
## October – December 2011

### Chart 16: Community Based Services Units by Program Designation



## Financial October – December 2011

### Chart 17: Purchase of Service Placements



DYS CODE	Facility Name
ASH	Arkansas State Hospital
CYS/ASAP	Consolidate Youth Services Adolescent Sexual Adjustment Program
PR	Piney Ridge
RBHS	Rivendell Behavior Health Services
SAYS/TGH	South AR Youth Services Therapeutic Group Home (Boys)
SAYS/TGHG	South AR Youth Services Therapeutic Group Home for Girls
VL	Vera Lloyd Presbyterian Home
YB/SAT	Youth Bridge Substance Abuse Treatment
YH	Youth Home, Inc.
YV-PSYCH	Youth Villages – Psychiatric Treatment
YV-PD	Youth Villages – Psychiatric Treatment for the Developmentally Disabled
YV-SXO	Youth Villages – Sex Offender Treatment



**Performance Measures  
October – December 2011  
Incidents**

**Chart 18: Incidents Accepted by the Child Abuse Hotline**

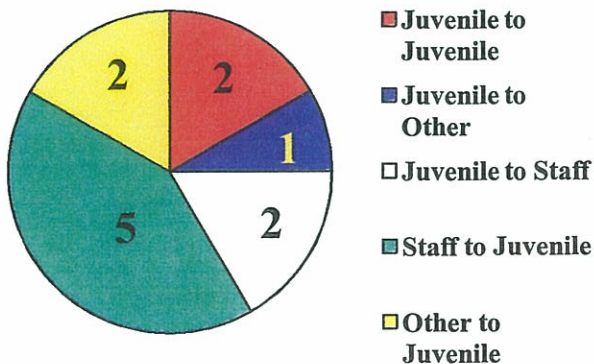
REFERRED TO HOTLINE		INCIDENTS ACCEPTED BY HOTLINE			
26		12			
Incident Type	Cases Accepted by ASP	Cases Pending	Cases Founded	Cases Unfounded	Case Status Unknown
ASSAULT	0	0	0	0	0
DISORDERLY CONDUCT	1	0	0	1	0
FIGHT	0	0	0	0	0
NEGLECT	0	0	0	0	0
OTHER	4	1	0	3	0
PHYSICAL ABUSE	1	0	0	1	0
SEXUAL ABUSE/RAPE	5	4	0	1	0
SEXUAL MISCONDUCT	1	1	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>

DYS IAU ensures that all appropriate incidents have been reported to the Child Abuse Hotline Unit of the Arkansas State Police (ASP). Upon reporting, the Hotline Unit determines whether the incident will be accepted for investigation. If accepted, the incident is then referred to the Investigation Unit of the ASP. The Investigation Unit of the (ASP) will then review the report and make a determination as to whether or not the information provided warrants a full investigation. If accepted for investigation by the Investigation Unit of the ASP, DYS IAU will be able to access the results of the investigation. If the incidents are not accepted for investigation by the Investigation Unit of the ASP, then DYS IAU still completes an internal investigation.

Additionally, delays in the receipt of information and lack of access to such information by the DYS IAU unit often occur. For instance, since DYS and its contractors are mandatory reporters, some of the incidents referred to the hotline may have occurred prior to DYS involvement in the youth's life. If so, given the confidentiality restrictions, DYS is not entitled to the final results of the investigation as they were not a party to the incident. Further, due to the length of the investigation period, it is likely that incidents reported by DYS and accepted by the Investigation Unit of ASP will not be finalized nor their results shared during the current quarter.

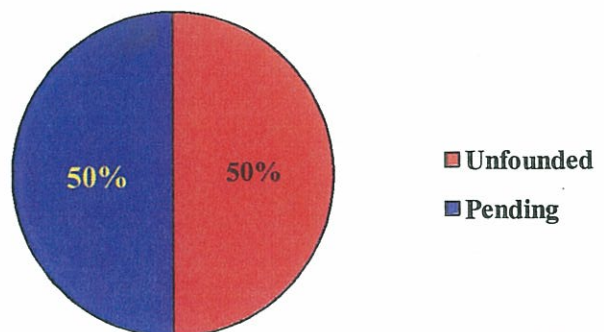
**Chart 19:**

Category of Incidents Accepted by Child Abuse Hotline



**Chart 20:**

Status of Cases Accepted by Child Abuse Hotline



## Performance Measures October – December 2011

### Chart 21: Commitments by District

Judicial District	Number of Commitments			Judicial District	Number of Commitments		
	FY 2010	FY 2011	FY 2012		FY 2010	FY 2011	FY 2012
1st	9	5	3	12th	10	9	6
2nd	6	4	20	13th	11	4	11
3rd	3	3	3	14th	1	0	0
4th	5	3	3	15th	0	0	1
5th	5	4	7	16th	2	2	1
6th	20	14	11	17th	2	2	3
7th	7	8	7	18th East	2	6	7
8th North	2	3	3	18th West	0	0	0
8th South	1	1	0	19th East	1	0	0
9th East	2	2	2	19th West	2	4	2
9th West	3	2	2	20th	4	5	8
10th	11	12	13	21st	2	0	1
11th East	0	0	4	22nd	7	8	3
11th West	10	13	19	23rd	1	1	0
				<b>State Total</b>	<b>129</b>	<b>115</b>	<b>140</b>

Commitments encompass all juveniles who were committed to DYS including juveniles currently in custody who have received another order of commitment during the quarter.



## Commitments by Charge

Charge	Degree	Total
ABSCONDING	FD	4
ABUSE OF A TEACHER	MU	1
AFTERCARE VIOLATION	NA	4
AGGRAVATED ASSAULT	FD	2
AGGRAVATED ASSAULT ON FAMILY OR HOUSEHOLD MEMBER (ARREST DATE AFTER 7-28-95)	FD	1
AGGRAVATED ROBBERY	FY	8
BATTERING, DOMESTIC - 3RD DEGREE (ARREST DATE AFTER 7-28-95)	MA	4
BATTERY - 1ST DEGREE	FB	1
BATTERY - 2ND DEGREE	FD	9
BATTERY - 3RD DEGREE	MA	10
BREAKING OR ENTERING	FD	4
BURGLARY (ARREST DATE PRIOR 8-13-93)	FB	1
BURGLARY, COMMERCIAL (ARREST DATE AFTER 8-13-93)	FC	5
BURGLARY, RESIDENTIAL (ARREST DATE AFTER 8-13-93)	FB	11
COMMUNICATING FALSE ALARM	MA	1
CRIMINAL MISCHIEF - 1ST DEGREE	MA	3
CRIMINAL MISCHIEF - 2ND DEGREE	FD	1
CRIMINAL TRESPASS	MB	1
DISORDERLY CONDUCT	MC	11
DOMESTIC BATTERING 2ND DEGREE	FB	1
FAILURE TO APPEAR	MA	1
FLEEING	FD	1
	MA	1
	MC	1
FORGERY - 2ND DEGREE	FC	2
HANDGUN MINOR IN POSSESSION 2ND OFFENSE	FD	1
HANDGUN POSS PUB SCHOOL PROPERTY-BUS	FD	2
HARASSING COMMUNICATIONS	MA	1
NEGLIGENT HOMICIDE	FD	1
OBSTRUCTING GOVERNMENTAL OPERATIONS	MA	1
	MC	1
POSS CTRL-CNFT SUB W-O PRESC-1ST OFF	MA	1
POSSESSING INSTRUMENTS OF CRIME	MA	2
POSSESSION OF MARIJUANA	MA	3
RAPE	FY	5
RESISTING ARREST	MA	1
REVOCAION OF PROBATION	U	1
ROBBERY	FB	2
SEXUAL ASSAULT, 2ND DEGREE	FB	2
	FD	1
SHOPLIFTING	MA	1
SIMULT POSS OF DRUGS AND FIREARMS	FY	2
TERRORISTIC THREATENING - 1ST DEGREE	FD	3
TERRORISTIC THREATENING - 2ND DEGREE (ARREST DATE AFTER 8-13-93)	MA	3
THEFT BY RECEIVING	FB	1
	FC	2
	MA	2
THEFT OF PROPERTY	FB	2
	FC	4
	FD	1
	MA	5
Grand Total		140