### **EXHIBIT** F



#### **Division of Youth Services**



P.O. Box 1437, Slot S-501 · Little Rock, AR 72203-1437 501-682-8654 · Fax: 501-682-1151 · TDD: 501-682-1355

October 18, 2012

The Honorable Missy Irvin
State Senator Chair
Senate Committee on Children
and Youth
Arkansas Legislative Council
315 State Capitol Building
Little Rock, Arkansas 72201

The Honorable Stephanie Malone
State Representative Chair
Aging, Children and Youth, Legislative
and Military Affairs - House
Arkansas Legislative Council
315 State Capitol Building
Little Rock, Arkansas 72201

Dear Senator Irvin and Representative Malone:

Attached is the Quarterly Performance Report from the Division of Youth Services as required by Act 1222 of 1995. The period covered by the report is July 2012 through September 2012.

Please note the format has changed in accordance to the request of the committee.

Should you have any questions about any of this material, please feel free to contact me.

Sincerely,

Ronald R. Angel Director

RRA: bs

cc:

John Selig, Director, Department of Human Services Steve Jones, Deputy Director, Department of Human Services File

### **Department of Human Services**

### **Division of Youth Services**

Quarterly Performance Report In Compliance with Act 1222 of 1995 Report Period July – September 2012



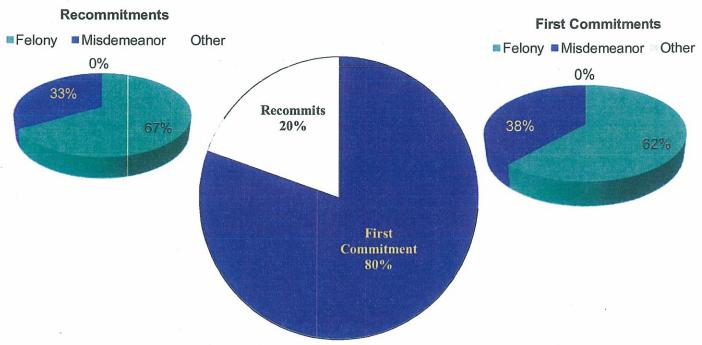
## **Executive Summary July – September 2012**

In the first quarter of FY 2013 the number of juvenile offenders in state custody remained relatively unchanged with 683 reported in the previous quarter and this quarter reporting 682.

For youth committed during this quarter, basic demographic characteristics remain unchanged. The youth committed to custody is predominately male (85%). Under half (37%) committed this quarter were for misdemeanor offenses. Over half (63%) are sixteen (16) years of age or older at time of commitment.

In the first quarter, fifteen (15) incidents of suspected abuse or neglect were referred to the Arkansas State Police. Of the fifteen (15) incidents, the Arkansas State Police determined seven (7) merited an investigation. The status of the investigations is two (2) were founded, one (1) was unfounded, and four (4) are pending.

### Chart 1: Commitments All Juveniles Committed During Reporting Quarter



Recommitments encompass all juveniles who were previously committed to DYS and received another order of commitment during the quarter.

Chart 2: Commitments by Offense
For Juveniles Committed During Reporting Quarter

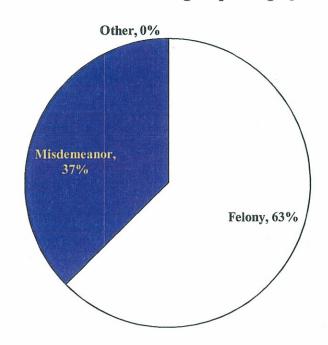


Chart 3: Commitments by Race
For Juveniles Committed During Reporting Quarter

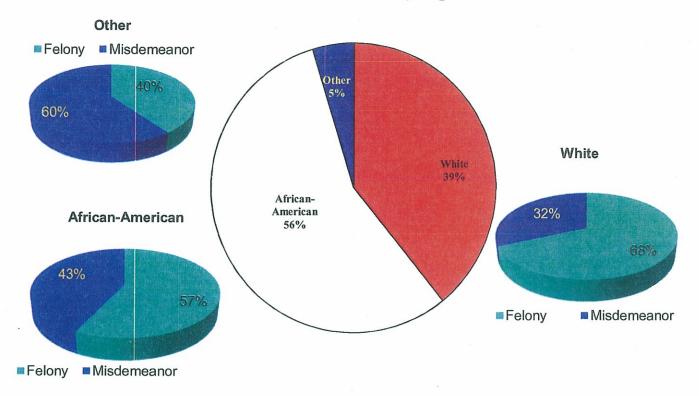


Chart 4: Commitments by Gender For Juveniles Committed During Reporting Quarter

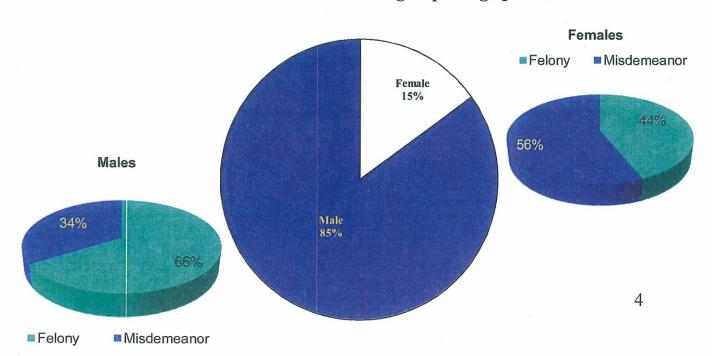


Chart 5: Commitments by Age
For Juveniles Committed During Reporting Quarter

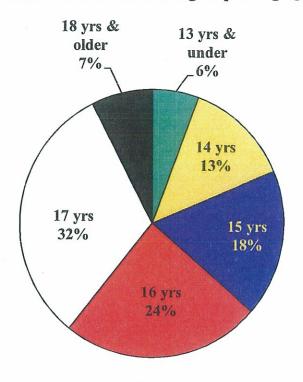
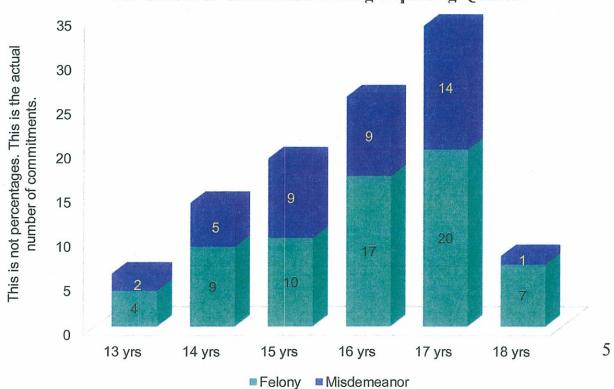
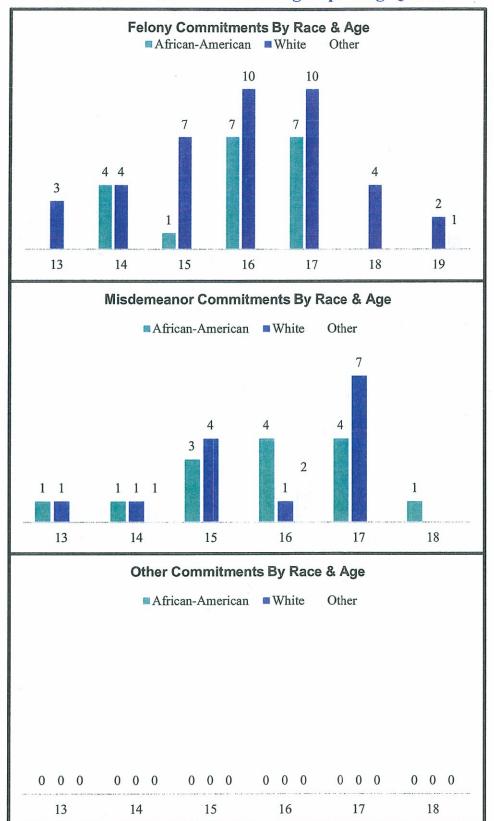


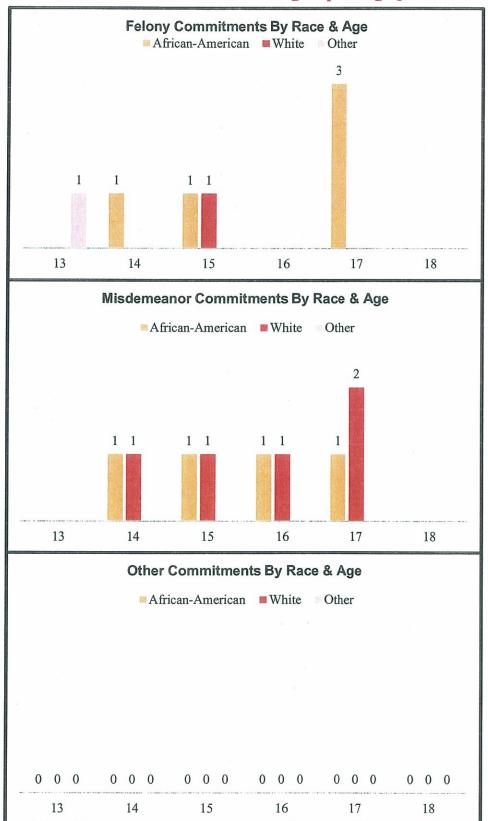
Chart 6: Offenses by Age
For Juveniles Committed During Reporting Quarter



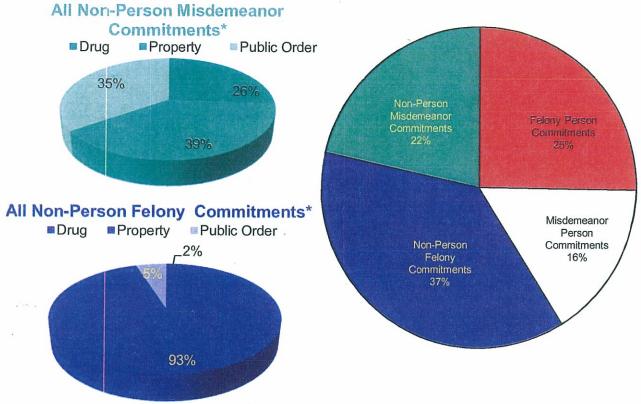
**Chart 7: Number of Males Committed by Offense For Juveniles Committed During Reporting Quarter** 



## **Chart 8: Number of Females Committed by Offense For Juveniles Committed During Reporting Quarter**

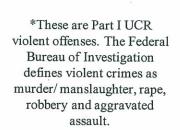


### Chart 9: Commitments by Person Crimes\* For Juveniles Committed During Reporting Quarter



<sup>\*</sup> For a listing of the charges by each category, please refer to Appendix A.

Chart 10: Violent\* Vs. Non-Violent Offense Commitments For Juveniles Committed During Reporting Quarter



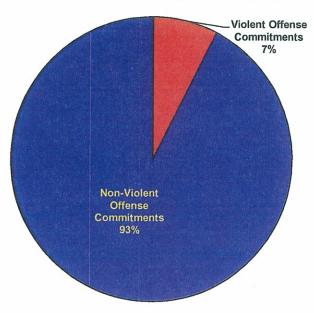


Chart 11: Releases For Reporting Quarter

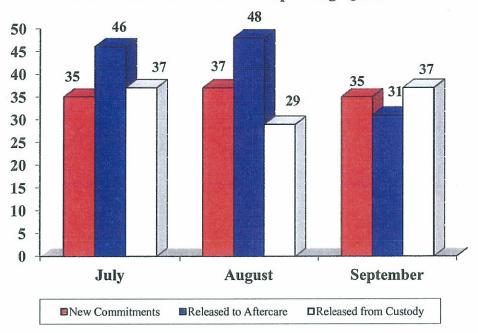


Chart 12: Commitments by Month

This is a comparison of commitment for this quarter to same time period in previous years.

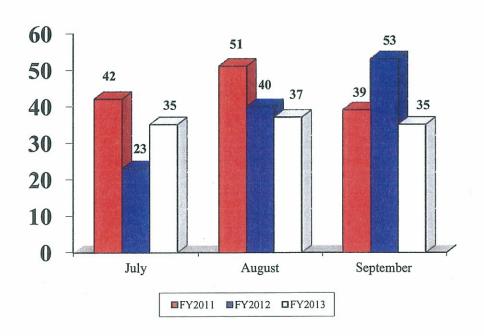
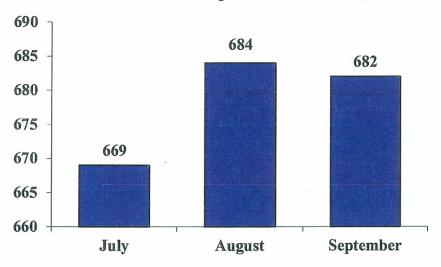
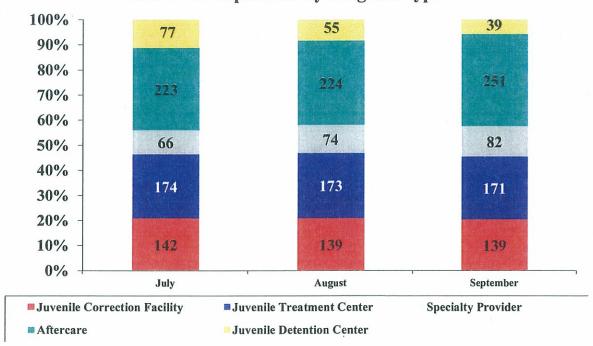


Chart 13: Total Population in Custody\*



<sup>\*</sup> Populations reflected are a snapshot of the last day of the month.

Chart 14: Population by Program Type\*



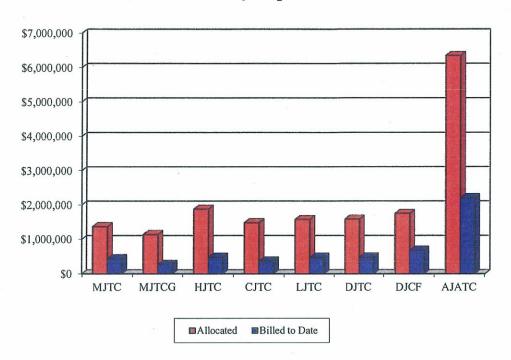
<sup>\*</sup> Populations reflected are a snapshot of the last day of the month.

<sup>&</sup>quot;Juvenile Correction Facility includes both the Arkansas Juvenile Treatment & Assessment Center and the Dermott Juvenile Correctional Facility (18-21).

<sup>&</sup>quot;Juvenile Treatment Center includes the facilities at Colt, Harrisburg, Dermott (17 & Under), Lewisville, and Mansfield.

### Financial July - September 2012

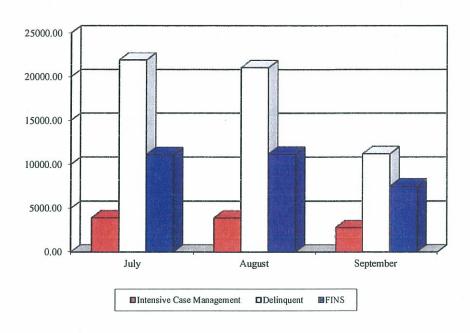
Chart 15: DYS Facility Expenditures to Date



DYS CODE	Facility Name
AJATC	AR Juvenile Assessment & Treatment Center
CJTC	Colt Juvenile Treatment Center
HJTC	Harrisburg Juvenile Treatment Center
DJCF18-21	Dermott Juvenile Correction Facility
DJTC	Dermott Juvenile Treatment Center
LJTC	Lewisville Juvenile Treatment Center
MJTC	Mansfield Juvenile Treatment Center
MJTCG	Mansfield Juvenile Treatment Center Girls

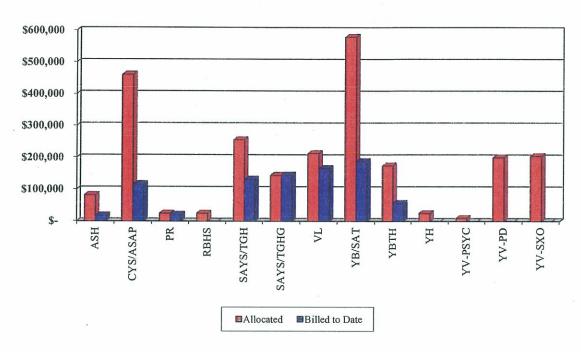
### Financial July – September 2012

Chart 16: Community Based Services
Units by Program Designation



### Financial July – September 2012

Chart 17: Purchase of Service Placements



DYS CODE	Facility Name
ASH	Arkansas State Hospital
CYS/ASAP	Consolidate Youth Services Adolescent Sexual Adjustment Program
PR	Piney Ridge
RBHS	Rivendell Behavior Health Services
SAYS/TGH	South AR Youth Services Therapeutic Group Home (Boys)
SAYS/TGHG	South AR Youth Services Therapeutic Group Home for Girls
VL	Vera Lloyd Presbyterian Home
YB/SAT	Youth Bridge Substance Abuse Treatment
YBTH	Youth Bridge Therapeutic Group Home
YH	Youth Home, Inc.
YV-PSYCH	Youth Villages – Psychiatric Treatment
YV-PD	Youth Villages – Psychiatric Treatment for the Developmentally
1 4-1 D	Disabled
YV-SXO	Youth Villages – Sex Offender Treatment

#### **Performance Measures**

#### July – September 2012 Incidents

#### incidents

Chart 18: Incidents Accepted by the Child Abuse Hotline

REFERRED TO HOTLINE	INCIDENTS ACCEPTED BY HOTLINE			
15	7			

Incident Type	Cases Accepted by ASP	Cases Pending	Cases Founded	Cases Unfounded	Case Status Unknown
ASSAULT	0	0	0	0	0
DEATH *	1	0	1	0	0
DISORDERLY CONDUCT	1	1	0	0	0
FIGHT	1	0	0	1	0
OTHER	2	2	0	0	0
PHYSICAL ABUSE	1	0	1	0	0
SEXUAL ABUSE/RAPE	1	1	0	0	0
SEXUAL MISCONDUCT	0	0	0	0	0
TOTAL	7	4	2	1	0

<sup>\*</sup> This incident occurred while the youth was receiving aftercare services in the community.

DYS IAU ensures that all appropriate incidents have been reported to the Child Abuse Hotline Unit of the Arkansas State Police (ASP). Upon reporting, the Hotline Unit determines whether the incident will be accepted for investigation. If accepted, the incident is then referred to the Investigation Unit of the ASP. The Investigation Unit of the (ASP) will then review the report and make a determination as to whether or not the information provided warrants a full investigation. If accepted for investigation by the Investigation Unit of the ASP, DYS IAU will be able to access the results of the investigation. If the incidents are not accepted for investigation by the Investigation Unit of the ASP, then DYS IAU still completes an internal investigation.

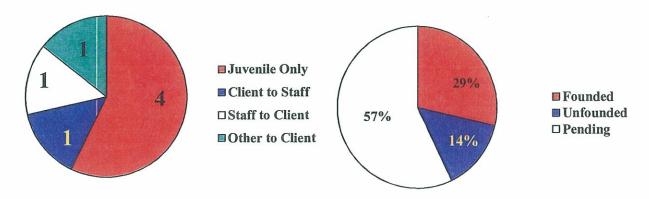
Additionally, delays in the receipt of information and lack of access to such information by the DYS IAU unit often occur. For instance, since DYS and its contractors are mandatory reporters, some of the incidents referred to the hotline may have occurred prior to DYS involvement in the youth's life. If so, given the confidentiality restrictions, DYS is not entitled to the final results of the investigation as they were not a party to the incident. Further, due to the length of the investigation period, it is likely that incidents reported by DYS and accepted by the Investigation Unit of ASP will not be finalized nor their results shared during the current quarter.

#### Chart 19:

#### Category of Incidents Accepted by Child Abuse Hotline

#### Chart 20:

Status of Cases Accepted by Child Abuse Hotline



### Performance Measures July – September 2012

Chart 21: Commitments by District

Judicial District	Numb FY 2011	per of Comm FY 2012	itments FY 2013	Judicial District	Numl FY 2011	per of Commi FY 2012	itments FY 2013
1st	4	4	. 2	12th	10	13	11
2nd	8	10	7	13th	12	7	11
3rd	2	7	2	14th	0	2	0
4th	1	2	1	15th	0	2	0
5th	1	5	. 3	16th	1	1	1
6th	15	14	14	17th	1	3	3
7th	2	3	3	18th East	7	10	2
8th North	6	0	4	18th West	0	0	1
8th South	2	2	0	19th East	0	0	0
9th East	0	0	0	19th West	2	3	1
9th West	4	2	2	20th	5	6	5
10th	9	13	14	21st	1	1	2
11th East	1	4	1	22nd	11	4	10
11th West	7	7	7	23rd	1	1	0
			5	State Total	113	126	107

Commitments encompass all juveniles who were committed to DYS including juveniles currently in custody who have received another order of commitment during the quarter.

### Commitments by Charge

Comment	Charge Description	Total
DRUG LAW	DELV, POSS, MANU ETC. DRUG PARAPHERNALIA OR CTRFET CTRL SUBST	
	POSS CTRL-CNFT SUB W-O PRESC-1ST OFF	
	POSS CTRL-CNFT SUB W-O PRESC-2ND OFF	
	POSSESSION OF MARIJUANA	
PERSON	AGGRAVATED ASSAULT	
	AGGRAVATED ROBBERY	
	ASSAULT - 1ST DEGREE	
	ASSAULT - 2ND DEGREE	
	ASSAULT - 3RD DEGREE	
	ASSAULT FAMILY OR HOUSEHOLD MEMBER 1ST DEGREE (ARREST DATE AFTER 7-28-95)	
	ASSAULT FAMILY OR HOUSEHOLD MEMBER 3RD DEGREE (ARREST DATE AFTER 7-28-95)	
	BATTERING, DOMESTIC - 1ST DEGREE (ARREST DATE AFTER 7-28-95)	
	BATTERING, DOMESTIC - 3RD DEGREE (ARREST DATE AFTER 7-28-95)	
	BATTERY - 2ND DEGREE	
	BATTERY - 3RD DEGREE	
	DIST-POSS OR VIEW SEX EXPLICIT CHILD MATERIAL IST OFFENSE	
	DOMESTIC BATTERING 2ND DEGREE	
	ENDANGERING WELFARE OF MINOR - 1ST DEGREE	
	FALSE IMPRISONMENT - 2ND DEGREE	
	RAPE	
	ROBBERY	
	SEXUAL ASSAULT - 3RD DEGREE	
	SEXUAL ASSAULT, 2ND DEGREE	
	SEXUAL SOLICITATION-INDECENCY OF A CHILD (ARREST DATE AFTER 7-28-95)	
	TERRORISTIC ACT	
	TERRORISTIC THREATENING - IST DEGREE	
	TERRORISTIC THREATENING - 2ND DEGREE (ARREST DATE AFTER 8-13-93)	
ROPERTY	AGGRAVATED RESIDENTIAL BURGLARY	
KOI EKI I	BREAKING OR ENTERING	
	BURGLARY, COMMERCIAL (ARREST DATE AFTER 8-13-93)	
	BURGLARY, RESIDENTIAL (ARREST DATE AFTER 8-13-93)	
	CRIMINAL ATTEMPT	
	CRIMINAL MISCHIEF - 1ST DEGREE	
	CRIMINAL MISCHIEF - 151 DEGREE	
	FORGERY - 1ST DEGREE	
	OBTAINING DRUGS BY FRAUD THEFT BY RECEIVING	
	THEFT OF PROPERTY	
LIDLIC ORD	UNAUTHORIZED USE OF A VEHICLE	
UBLIC ORD	DISORDERLY CONDUCT	
	FLEEING	
	HANDGUN MINOR IN POSSESSION 1ST OFFENSE	
	HANDGUN POSS PUB SCHOOL PROPERTY-BUS	
	INDECENT EXPOSURE	
	OBSTRUCTING GOVERNMENTAL OPERATIONS	
	PUBLIC INTOXICATION	