EXHIBIT F



Division of Youth Services



P.O. Box 1437, Slot S-501 · Little Rock, AR 72203-1437 501-682-8654 · Fax: 501-682-1151 · TDD: 501-682-1355

October 28, 2013

The Honorable Stephanie Flowers
State Senator Chair
Senate Committee on Children
and Youth
Arkansas Legislative Council
315 State Capitol Building
Little Rock, Arkansas 72201

The Honorable David Meeks
State Representative Chair
Aging, Children and Youth, Legislative
and Military Affairs - House
Arkansas Legislative Council
315 State Capitol Building
Little Rock, Arkansas 72201

Dear Senator Flowers and Representative Meeks:

Attached is the Quarterly Performance Report from the Division of Youth Services as required by Act 1222 of 1995. The period covered by the report is July 2013 through September 2013.

Should you have any questions about any of this material, please feel free to contact me.

Sincerely,

Director

RRA: bs

cc: John Selig, Director, Department of Human Services

Keesa Smith, Deputy Director, Department of Human Services

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Department of Human Services

Division of Youth Services

Quarterly Performance Report In Compliance with Act 1222 of 1995 Report Period July - September 2013



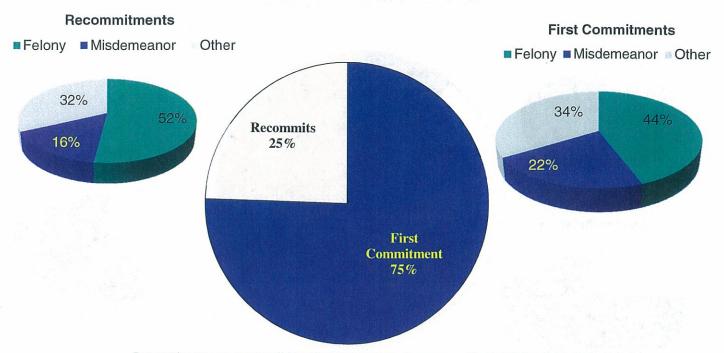
Executive Summary July – September 2013

In the first quarter of FY 2014, the number of juvenile offenders in state custody increased from 673 reported in the previous quarter to 694 in the reporting quarter.

For youth committed during this quarter, basic demographic characteristics remain unchanged. The youth committed to custody are predominately male (93%). Over half of the youth (54%) were committed this quarter for misdemeanors or violation offenses. Over half (68%) were sixteen (16) years of age or older at the time of commitment.

In the fourth quarter, twelve (12) incidents of suspected abuse or neglect were referred to the Arkansas State Police. Of the twelve (12) incidents, the Arkansas State Police determined eight (8) merited an investigation. The status of the investigations is three (3) unfounded and five (5) remain pending.

Chart 1: Commitments All Juveniles Committed During Reporting Quarter



Recommitments encompass all juveniles who were previously committed to DYS and received another order of commitment during the quarter.

Chart 2: Commitments by Offense
For Juveniles Committed During Reporting Quarter

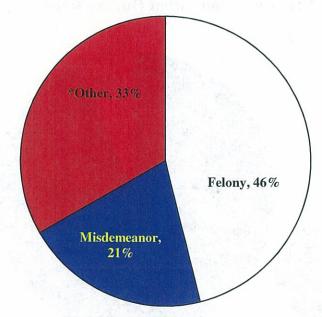


Chart 3: Commitments by Race For Juveniles Committed During Reporting Quarter

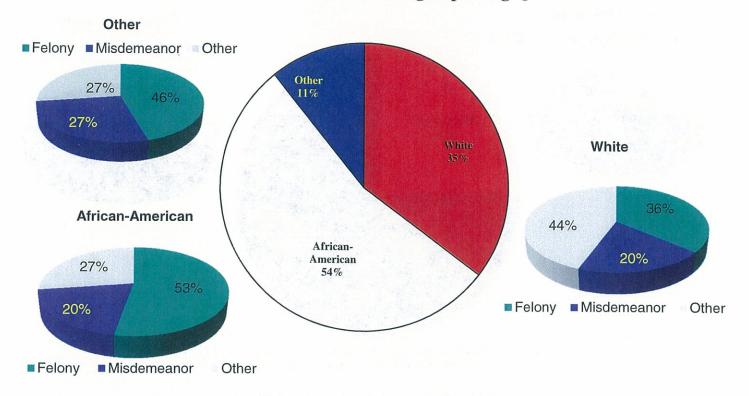


Chart 4: Commitments by Gender For Juveniles Committed During Reporting Quarter

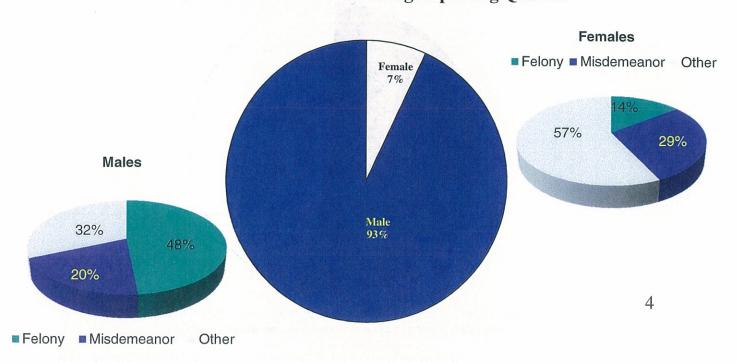


Chart 5: Commitments by Age
For Juveniles Committed During Reporting Quarter

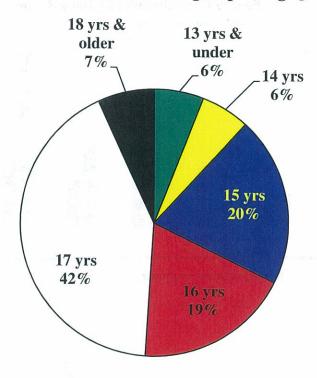


Chart 6: Offenses by Age
For Juveniles Committed During Reporting Quarter

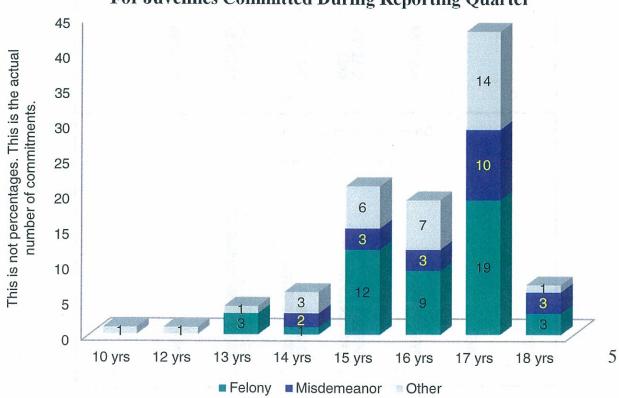


Chart 7: Number of Males Committed by Offense For Juveniles Committed During Reporting Quarter

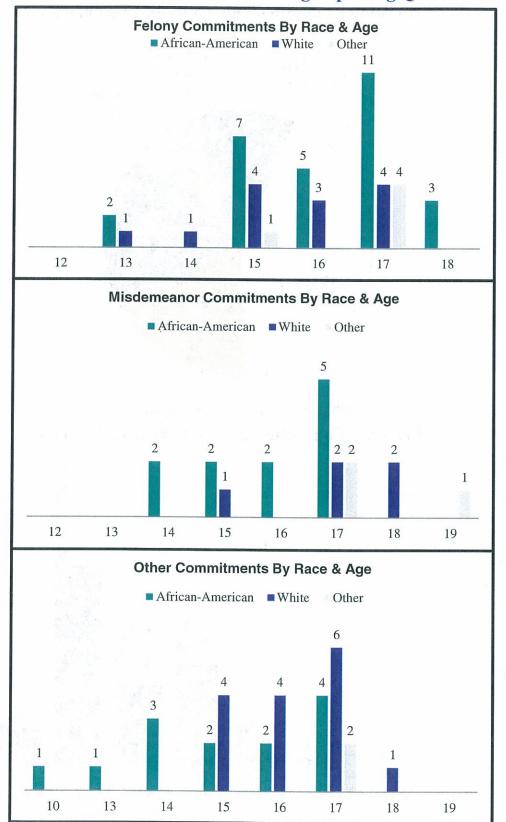


Chart 8: Number of Females Committed by Offense For Juveniles Committed During Reporting Quarter

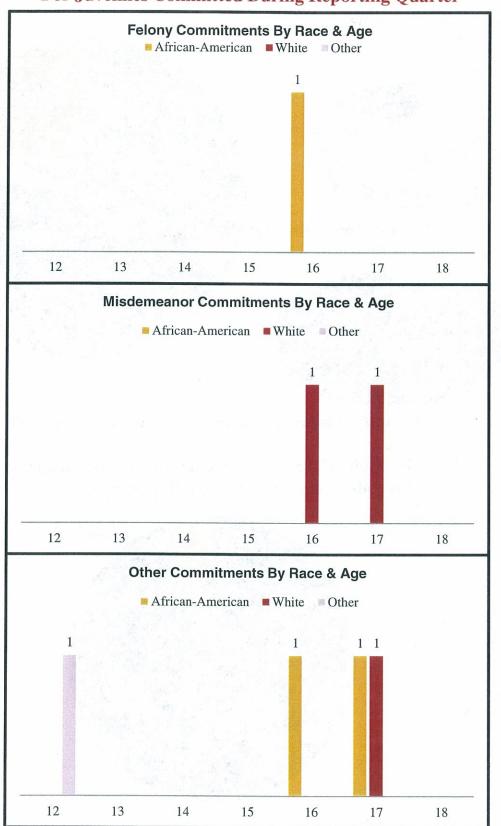
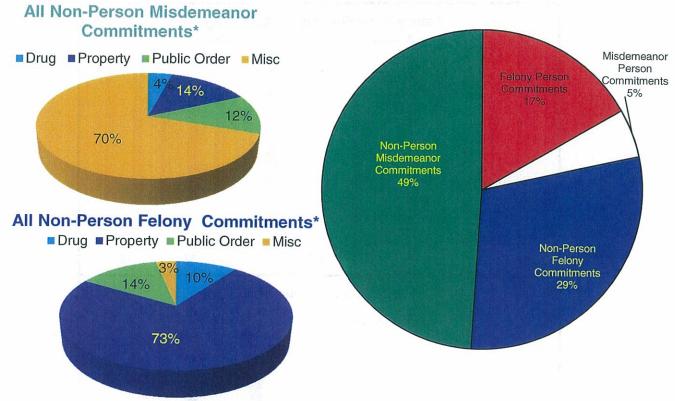
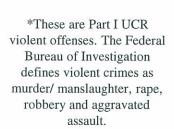


Chart 9: Commitments by Person Crimes* For Juveniles Committed During Reporting Quarter



^{*} For a listing of the charges by each category, please refer to Appendix A.

Chart 10: Violent* Vs. Non-Violent Offense Commitments For Juveniles Committed During Reporting Quarter



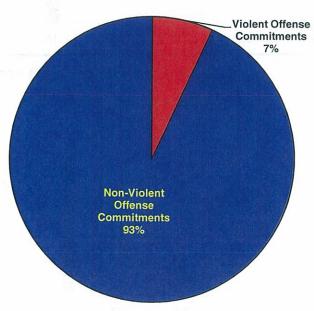


Chart 11: Releases For Reporting Quarter

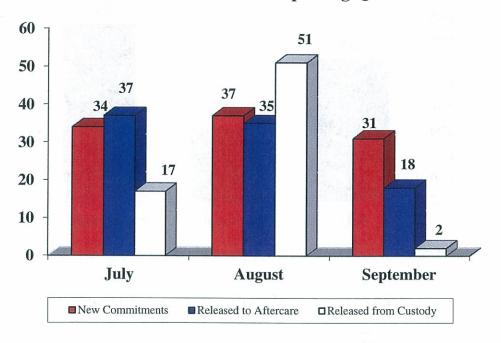


Chart 12: Commitments by Month

This is a comparison of commitment for this quarter to same time period in previous years.

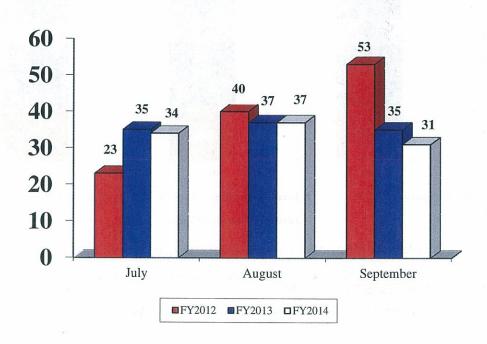
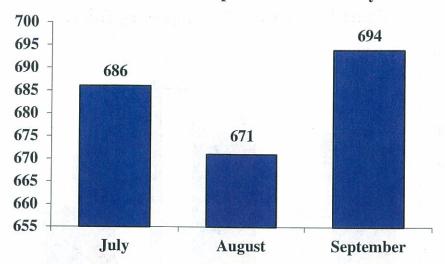
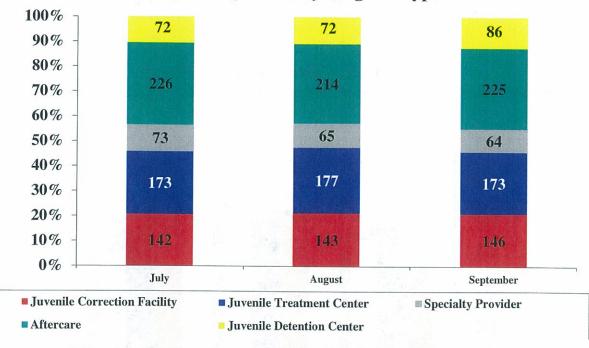


Chart 13: Total Population in Custody*



^{*} Populations reflected are a snapshot of the last day of the month.

Chart 14: Population by Program Type*



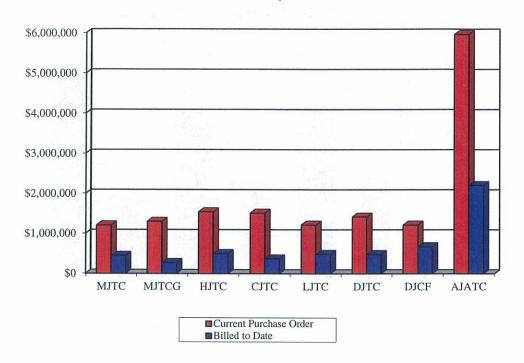
^{*} Populations reflected are a snapshot of the last day of the month.

Juvenile Correction Facility includes both the Arkansas Juvenile Treatment & Assessment Center and the Dermott Juvenile Correctional Facility (18-21).

[■]Juvenile Treatment Center includes the facilities at Colt, Harrisburg, Dermott (17 & Under), Lewisville, and Mansfield.

Financial July – September 2013

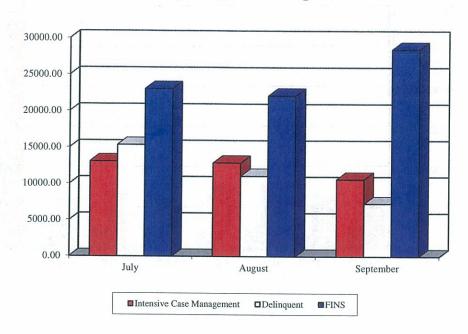
Chart 15: DYS Facility Billed to Date



DYS CODE	Facility Name
AJATC	AR Juvenile Assessment & Treatment Center
CJTC	Colt Juvenile Treatment Center
HJTC	Harrisburg Juvenile Treatment Center
DJCF18-21	Dermott Juvenile Correction Facility
DJTC	Dermott Juvenile Treatment Center
LJTC	Lewisville Juvenile Treatment Center
MJTC	Mansfield Juvenile Treatment Center
MJTCG	Mansfield Juvenile Treatment Center Girls

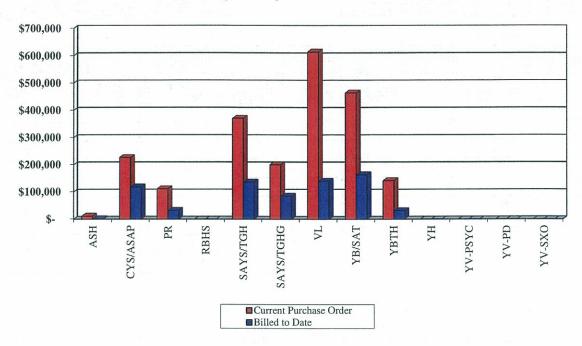
Financial July – September 2013

Chart 16: Community Based Services Units by Program Designation



Financial July – September 2013

Chart 17: Specialty Services Billed to Date



DYS CODE	Facility Name	
ASH	Arkansas State Hospital	
CYS/ASAP	Consolidated Youth Services Adolescent Sexual Adjustment Program	
PR	Piney Ridge	
RBHS	Rivendell Behavior Health Services	
SAYS/TGH	South AR Youth Services Therapeutic Group Home (Boys)	
SAYS/TGHG	South AR Youth Services Therapeutic Group Home for Girls	
VL	Vera Lloyd Presbyterian Home	
YB/SAT	Youth Bridge Substance Abuse Treatment	
YBTH	Youth Bridge Therapeutic Group Home	
YH	Youth Home, Inc.	
YV-PSYCH	Youth Villages – Psychiatric Treatment	
YV-PD	Youth Villages – Psychiatric Treatment for the Developmentally Disabled	
YV-SXO	Youth Villages – Sex Offender Treatment	

Performance Measures July – September 2013 Incidents

Chart 18: Incidents Accepted by the Child Abuse Hotline

REFERRED TO HO	TLINE		INCIDENTS ACCEPTED BY HOTLINE 8			
Incident Type	Cases Accepted by ASP	Cases Pending	Cases Founded	Cases Unfounded	Case Status Unknown	
ASSAULT	1 1	0	0	1	0	
DEATH	0	0	.0	0	0	
DISORDERLY CONDUCT	0	0	0	0	0	
FIGHT	0	0	0	0	0	
OTHER	2	1.	0	1	0	
PHYSICALABUSE	5	4	0	1	0	
SEXUAL ABUSE/RAPE	0	0	0	0	0	
SEXUAL MISCONDUCT	0	0	0	0	0	
TOTAL	8	5	0	3	0	

DYS IAU ensures that all appropriate incidents have been reported to the Child Abuse Hotline Unit of the Arkansas State Police (ASP). Upon reporting, the Hotline Unit determines whether the incident will be accepted for investigation. If accepted, the incident is then referred to the Investigation Unit of the ASP. The Investigation Unit of the (ASP) will then review the report and make a determination as to whether or not the information provided warrants a full investigation. If accepted for investigation by the Investigation Unit of the ASP, DYS IAU will be able to access the results of the investigation. If the incidents are not accepted for investigation by the Investigation Unit of the ASP, then DYS IAU still completes an internal investigation.

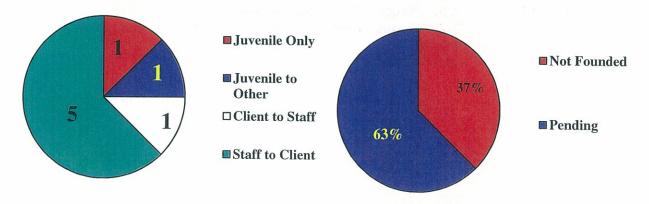
Additionally, delays in the receipt of information and lack of access to such information by the DYS IAU unit often occur. For instance, since DYS and its contractors are mandatory reporters, some of the incidents referred to the hotline may have occurred prior to DYS involvement in the youth's life. If so, given the confidentiality restrictions, DYS is not entitled to the final results of the investigation as they were not a party to the incident. Further, due to the length of the investigation period, it is likely that incidents reported by DYS and accepted by the Investigation Unit of ASP will not be finalized nor their results shared during the current quarter.

Chart 19:

Category of Incidents Accepted by Child Abuse Hotline

Chart 20:

Status of Cases Accepted by Child Abuse Hotline



Performance Measures July – September 2013

Chart 21: Commitments by District

Judicial	Numl	ber of Comm	itments	Judicial	Numi	Number of Commitments		
District	FY 2012	FY 2013	FY 2014	District	FY 2012	FY 2013	FY 2014	
1st	4	2	3	12th	13	11	5	
2nd	10	7	7	13th	7	11	9	
3rd	7	2	2	14th	2	0	1	
4th	2	1	1	15th	Ź	0	1	
5th	5	3	5	16th	1	1	4	
6th	14	14	11	1 7 th	3	3	Ö	
7th	3	3	5	18th East	10	2	5	
8th North	0	4	1	18th West	0	1:	0	
8th South	2	0	2	19th East	0	0	<u></u> 1	
9th East	0	0	1	19th West		1,	0	
9th West	2:	2	5	20th	6	5	Ō	
10th	13	14	10	21st	1	2	0	
11th East	4	1	1	22nd	4	10	7	
11th West	7	7	14	23rd	1	0	1	
				State Total	126	107	102	

Commitments encompass all juveniles who were committed to DYS including juveniles currently in custody who have received another order of commitment during the quarter.

Commitments by Charge

Comment	Charge Description	Total			
DRUG	DELV DRUG PARAPHERNALIA TO ANYONE < 18				
	DELV, POSS, MANU ETC. DRUG PARAPHERNALIA OR CTRFET CTRL SUBST	1			
	MANF ETC CONTR SUB SCH IV, V >= 400 GMS	1			
	POSS CTRL-CNFT SUB W-O PRESC-2ND OFF	1			
	POSSESSION CONTROLLED SUBSTANCE SCHEDULE IV/V	1			
OTHER	AFTERCARE VIOLATION	5			
	FILING FALSE REPT OF CRIM WRONG DOING	1			
	POSSESSION OF DEFACED FIREARM	1			
	REVOCATION OF PROBATION	29			
PERSON	AGG ASSAULT EMPLOYEE CORRECTIONAL FAC	1			
	AGGRAVATED ASSAULT	3			
	ASSAULT FAMILY OR HOUSEHOLD MEMBER 3RD DEGREE (ARREST DATE	<u> </u>			
	AFTER 7-28-95)	1			
	BATTERY - 1ST DEGREE	2			
	BATTERY - 2ND DEGREE	3			
	BATTERY - 3RD DEGREE	1			
•	KIDNAPPING	1			
	NEGLIGENT HOMICIDE	1			
	RAPE	1			
	ROBBERY	2			
	SEXUAL ASSAULT 2ND DEGREE	1			
	TERRORISTIC THREATENING - 1ST DEGREE				
	TERRORISTIC THREATENING - 2ND DEGREE (ARREST DATE AFTER 8-13-				
	93)	1			
	TERRORISTIC THREATENING - 2ND DEGREE (ARREST DATE PRIOR 8-13-93)	1			
PROPERTY	AGGRAVATED RESIDENTIAL BURGLARY	1			
	BREAKING OR ENTERING	1:			
	BURGLARY, COMMERCIAL (ARREST DATE AFTER 8-13-93)	4			
	BURGLARY, RESIDENTIAL (ARREST DATE AFTER 8-13-93)	8			
	CRIMINAL ATTEMPT	1			
	CRIMINAL MISCHIEF - 1ST DEGREE	2			
	CRIMINAL MISCHIEF - 2ND DEGREE				
	THEFT BY RECEIVING	$\frac{1}{2}$			
	THEFT OF PROPERTY	9			
PUBLIC ORDER	ABSCONDING	7			
	DISORDERLY CONDUCT	2			
	FLEEING	- 4			
	HANDGUN MINOR IN POSSESSION 1ST OFFENSE	<u> </u>			
	HARASSING COMMUNICATIONS	- +			
	SIMULT POSS OF DRUGS AND FIREARMS	<u> </u>			
	UNLAWFUL BURNING	2			
Grand Total	OTENTI OF BOINING	102			