

EXHIBIT I



Division of Youth Services

P.O. Box 1437, Slot S-501 · Little Rock, AR 72203-1437
501-682-8654 · Fax: 501-682-1151 · TDD: 501-682-1355



January 23, 2015

The Honorable Stephanie Flowers
State Senator Chair
Senate Committee on Children
and Youth
Arkansas Legislative Council
315 State Capitol Building
Little Rock, Arkansas 72201

The Honorable George B. McGill
State Representative Chair
Aging, Children and Youth, Legislative
and Military Affairs - House
Arkansas Legislative Council
315 State Capitol Building
Little Rock, Arkansas 72201

Dear Senator Flowers and Representative McGill:

Attached is the Quarterly Performance Report from the Division of Youth Services as required by Act 1222 of 1995. The period covered by the report is October 2014 to December 2014.

Should you have any questions about any of this material, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Keesa M. Smith". The signature is written in a cursive style with large, flowing loops.

Keesa Smith
Acting Director

RRA: bs

cc: John Selig, Director, Department of Human Services
Keesa Smith, Deputy Director, Department of Human Services
File

Department of Human Services

Division of Youth Services

Quarterly Performance Report

In Compliance with Act 1222 of 1995

Report Period October – December, 2014



Executive Summary

October – December, 2014

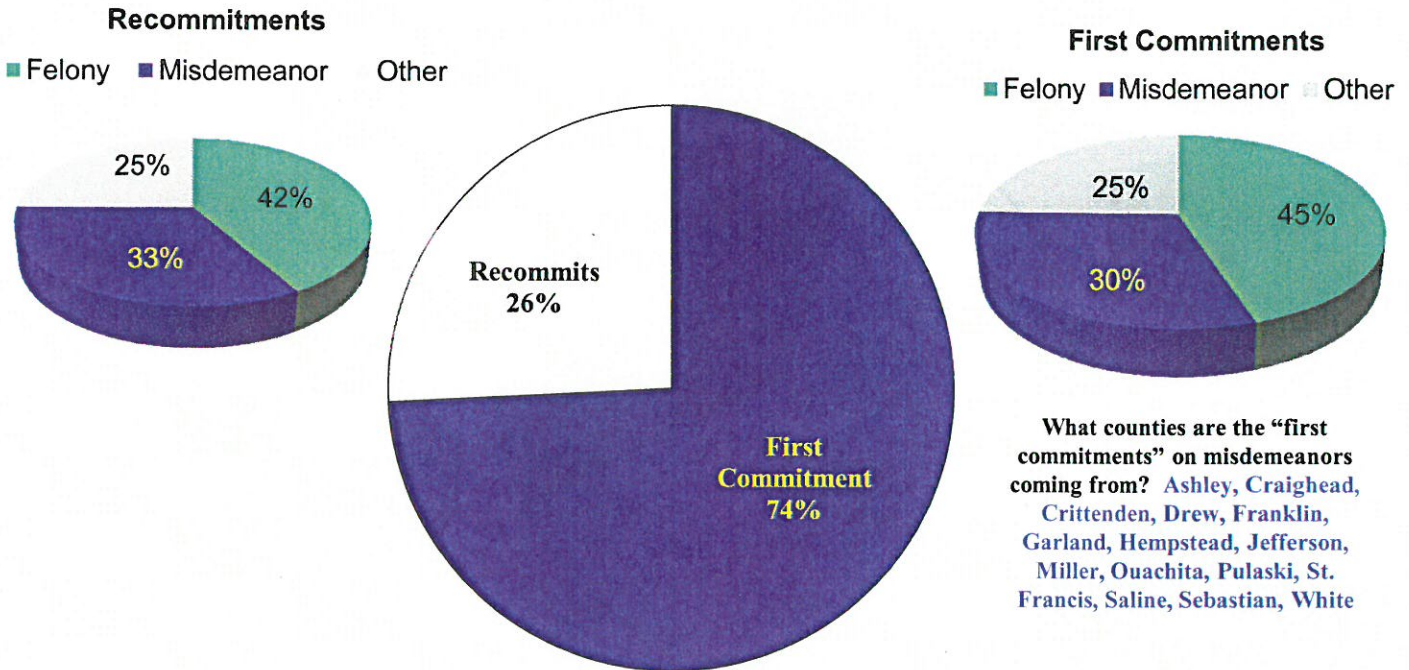
In the second quarter of FY2015, the number of juvenile offenders in state custody decreased from 763 reported in the previous quarter to 727 in the reporting quarter.

For youth committed during this quarter, basic demographic characteristics remain unchanged. The youth committed to custody are predominately male (89%). Over half of the youth (56%) were committed this quarter for misdemeanors or violation offenses. Over half (70%) were sixteen (16) years of age or older at the time of commitment.

In the second quarter, twenty-six (26) incidents of suspected abuse or neglect were referred to the Arkansas State Police. Of the twenty-six (26) incidents, the Arkansas State Police determined thirteen (13) merited an investigation. The status of all thirteen (13) investigations remain pending.

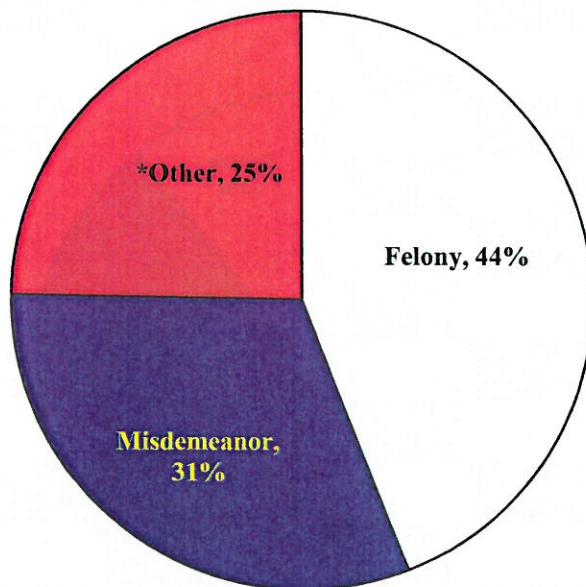
Demographics October – December, 2014

Chart 1: Commitments All Juveniles Committed During Reporting Quarter



Reccommitments encompass all juveniles who were previously committed to DYS and received another order of commitment during the quarter.

Chart 2: Commitments by Offense For Juveniles Committed During Reporting Quarter



* Starting mid October 2012, DYS is able to more accurately denote the youth committed for revocation of probation, probation violations, and aftercare violations.

Demographics

October – December, 2014

Chart 3: Commitments by Race For Juveniles Committed During Reporting Quarter

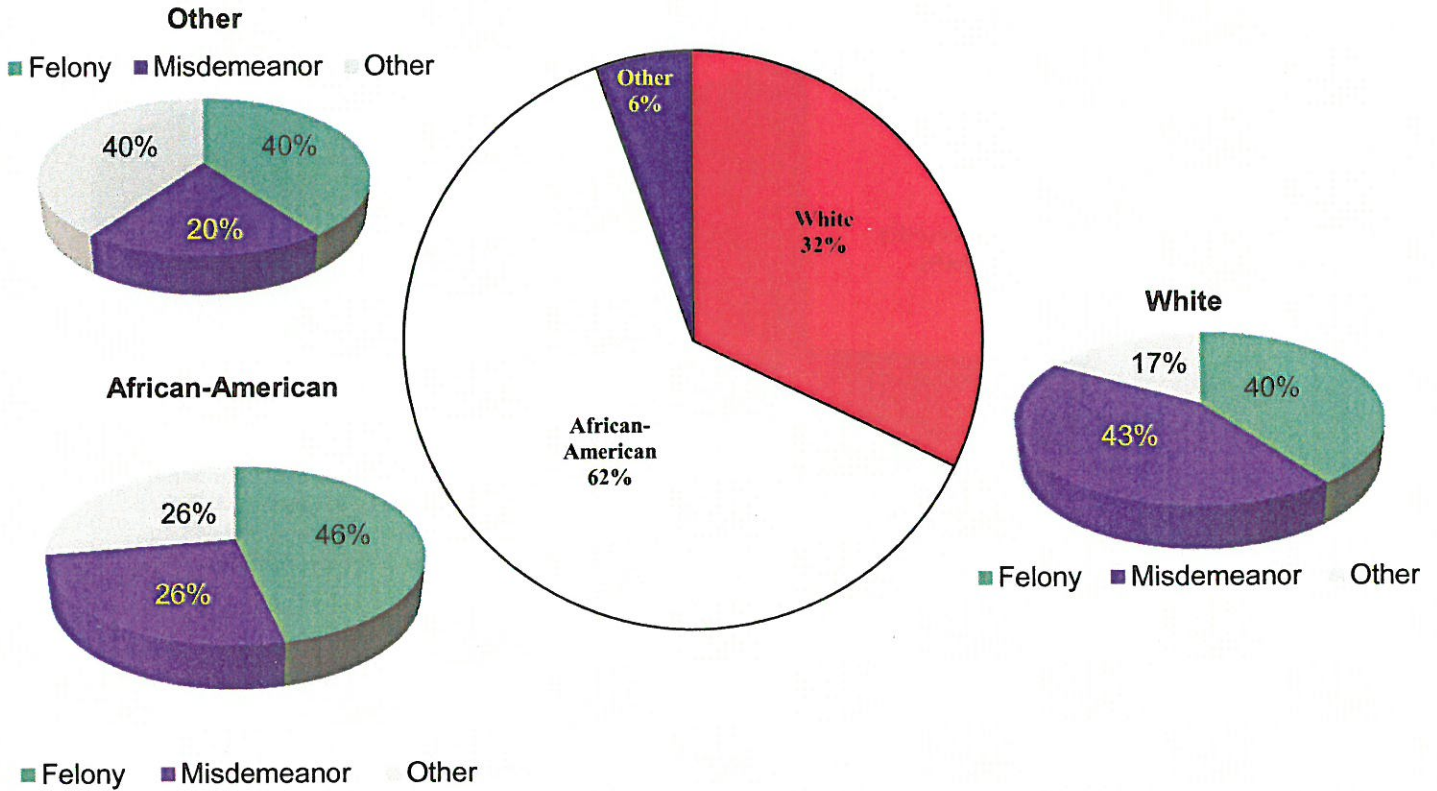
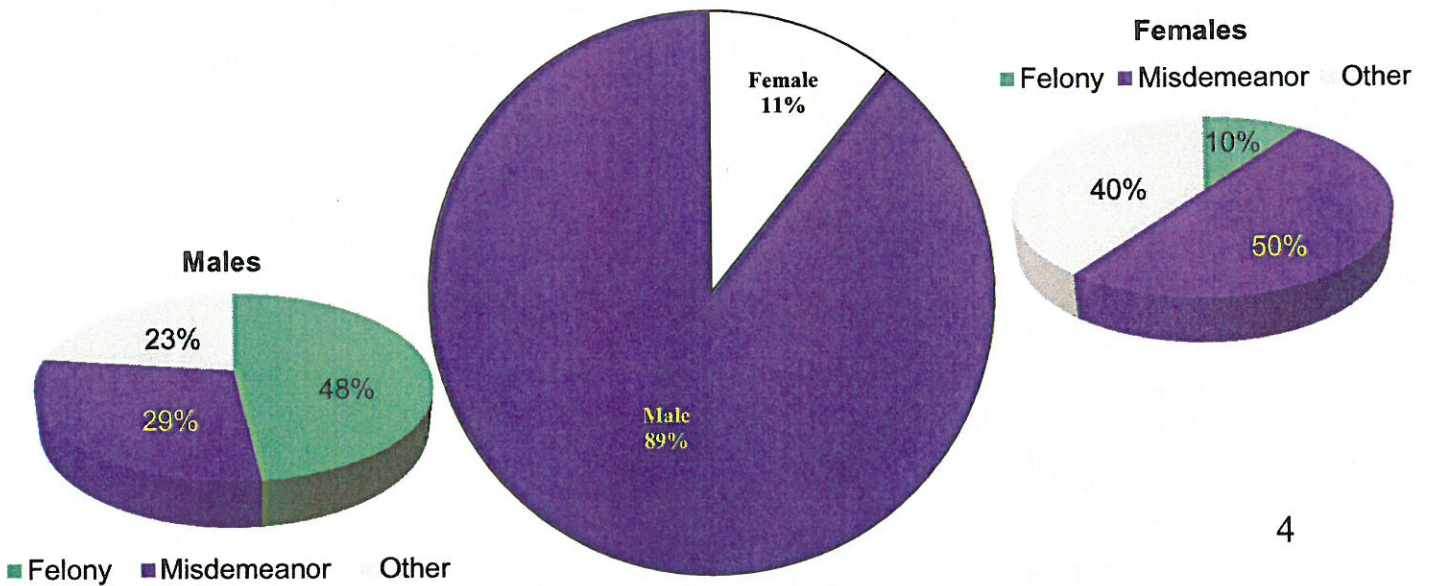


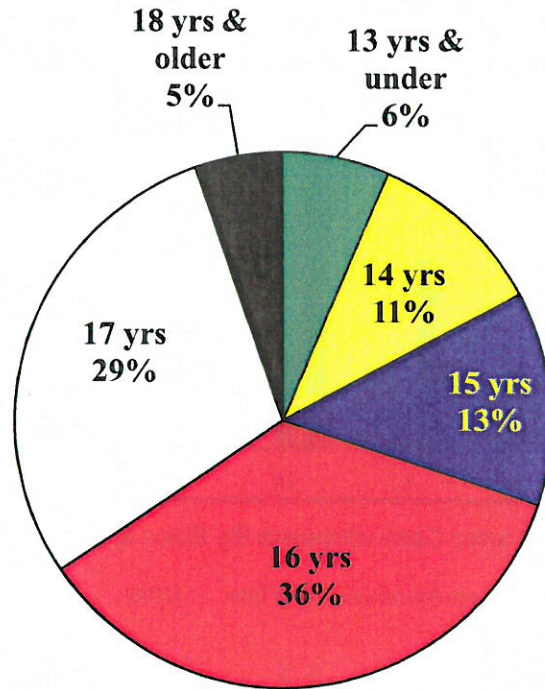
Chart 4: Commitments by Gender For Juveniles Committed During Reporting Quarter



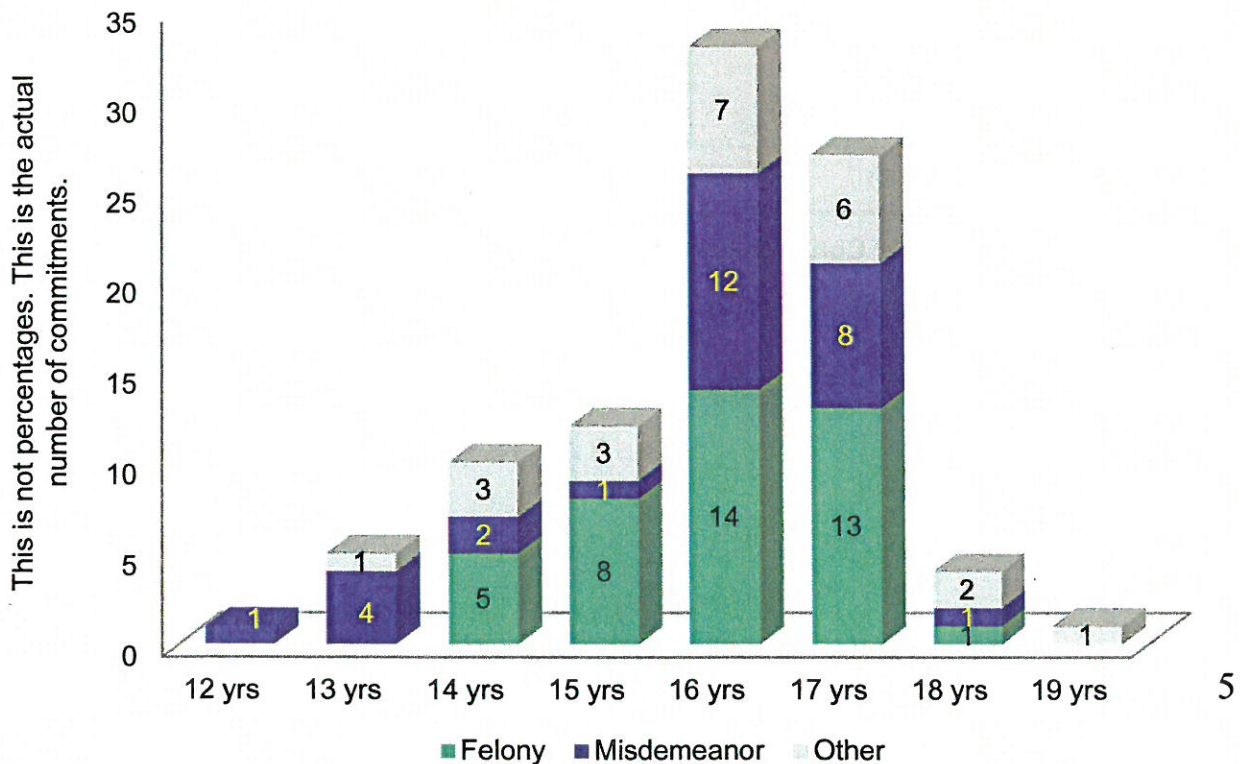
Demographics

October – December, 2014

**Chart 5: Commitments by Age
For Juveniles Committed During Reporting Quarter**



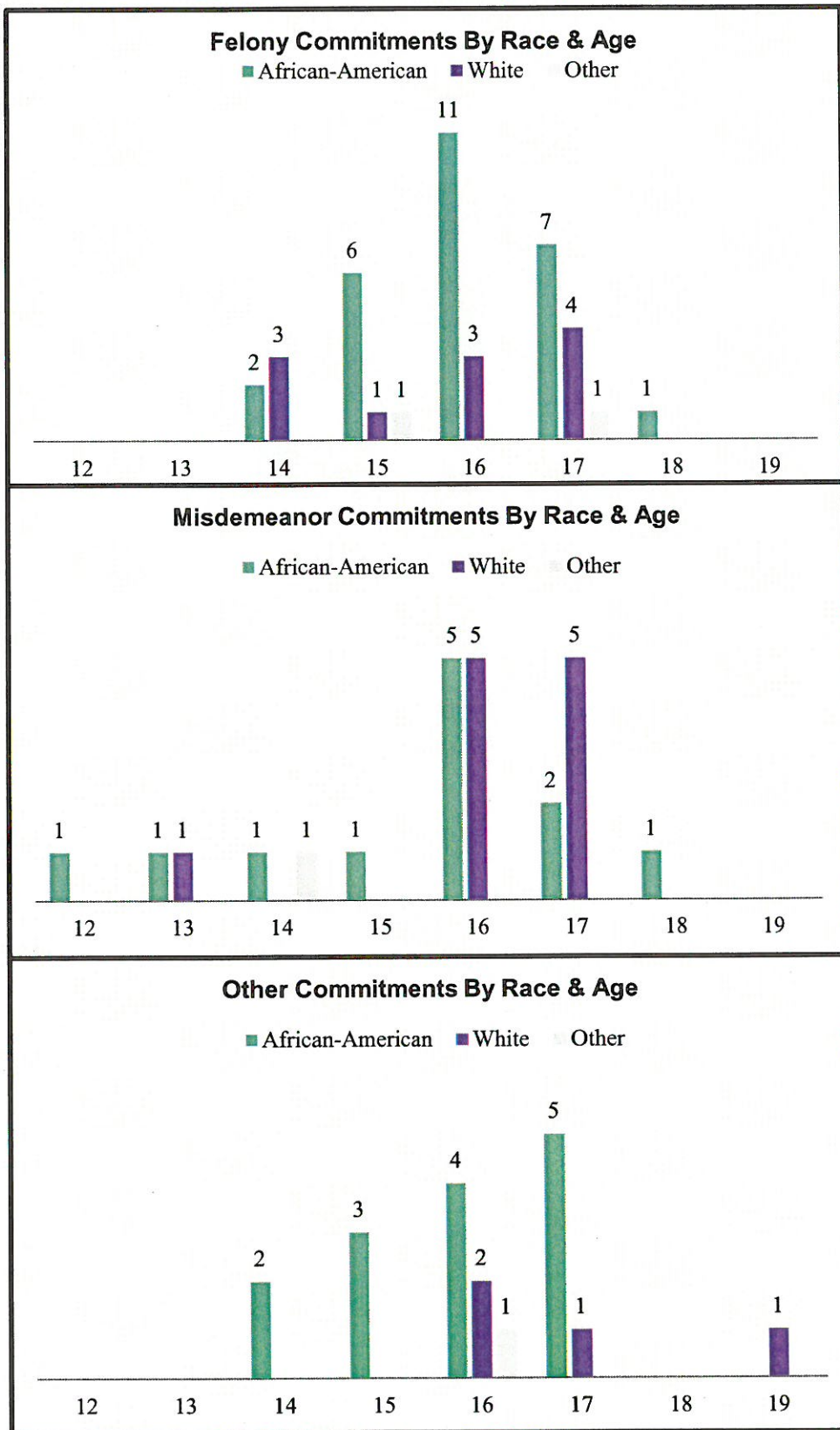
**Chart 6: Offenses by Age
For Juveniles Committed During Reporting Quarter**



Demographics

October – December, 2014

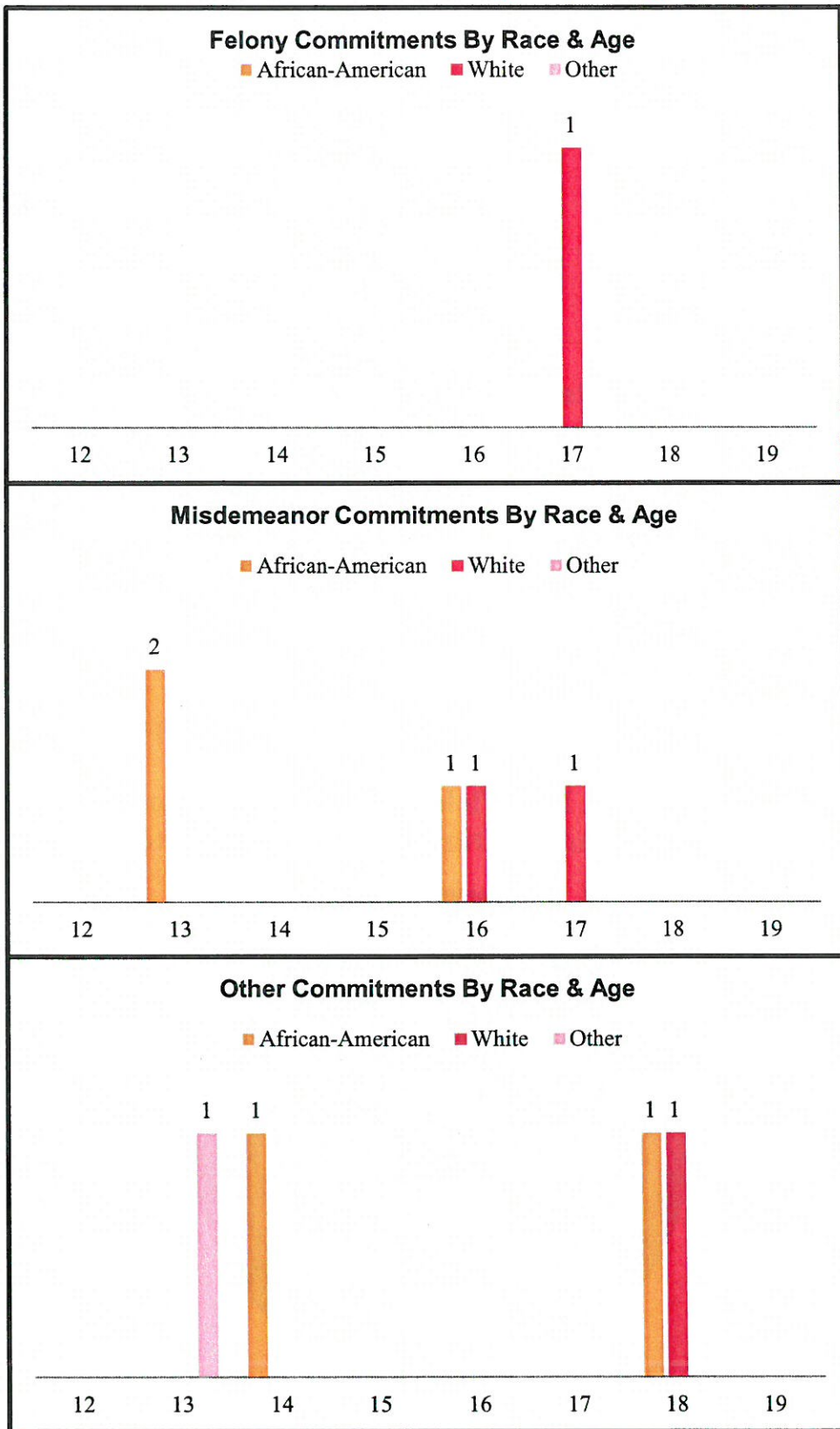
Chart 7: Number of Males Committed by Offense For Juveniles Committed During Reporting Quarter



Demographics

October – December, 2014

Chart 8: Number of Females Committed by Offense For Juveniles Committed During Reporting Quarter



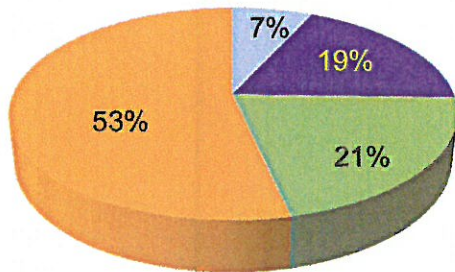
Demographics

October – December, 2014

Chart 9: Commitments by Person Crimes* For Juveniles Committed During Reporting Quarter

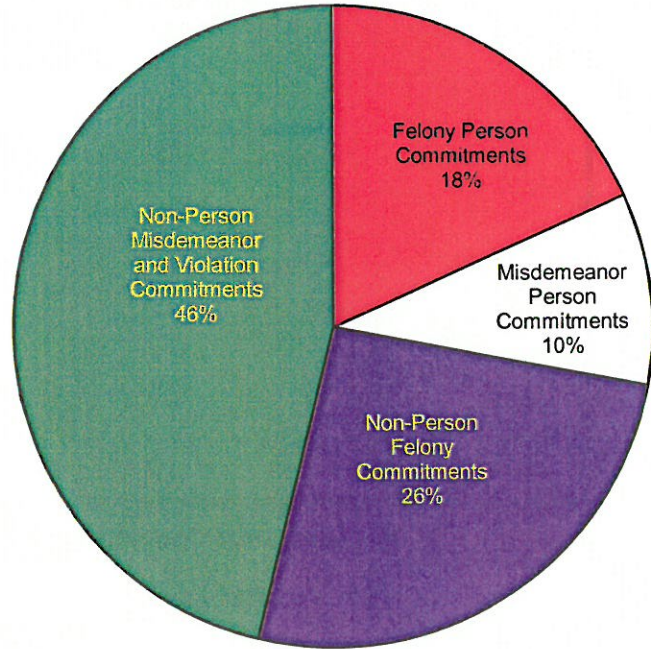
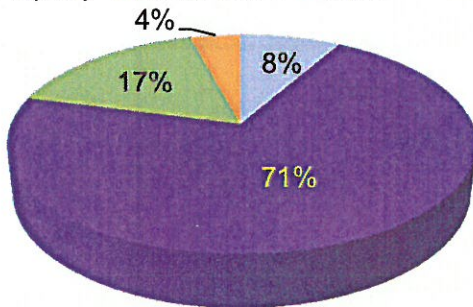
All Non-Person Misdemeanor Commitments*

■ Drug ■ Property ■ Public Order ■ Misc



All Non-Person Felony Commitments*

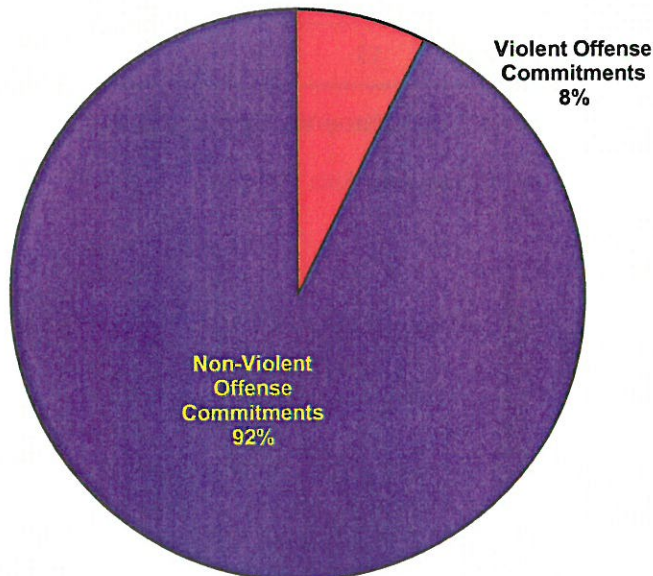
■ Drug ■ Property ■ Public Order ■ Misc



* For a listing of the charges by each category, please refer to Appendix A.

Chart 10: Violent* Vs. Non-Violent Offense Commitments For Juveniles Committed During Reporting Quarter

*These are Part I UCR violent offenses. The Federal Bureau of Investigation defines violent crimes as murder/ manslaughter, rape, robbery and aggravated assault.



Demographics

October – December, 2014

Chart 11: Releases For Reporting Quarter

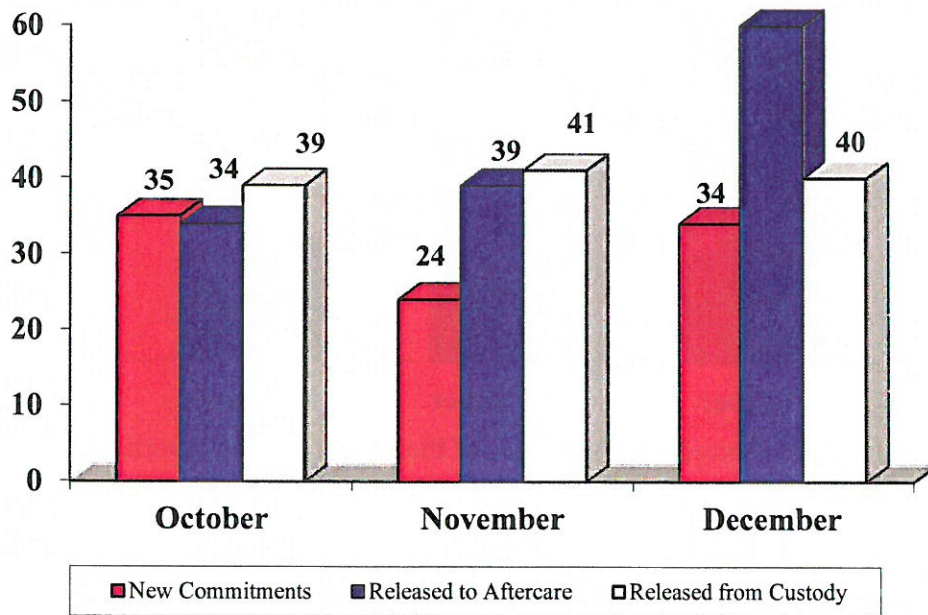
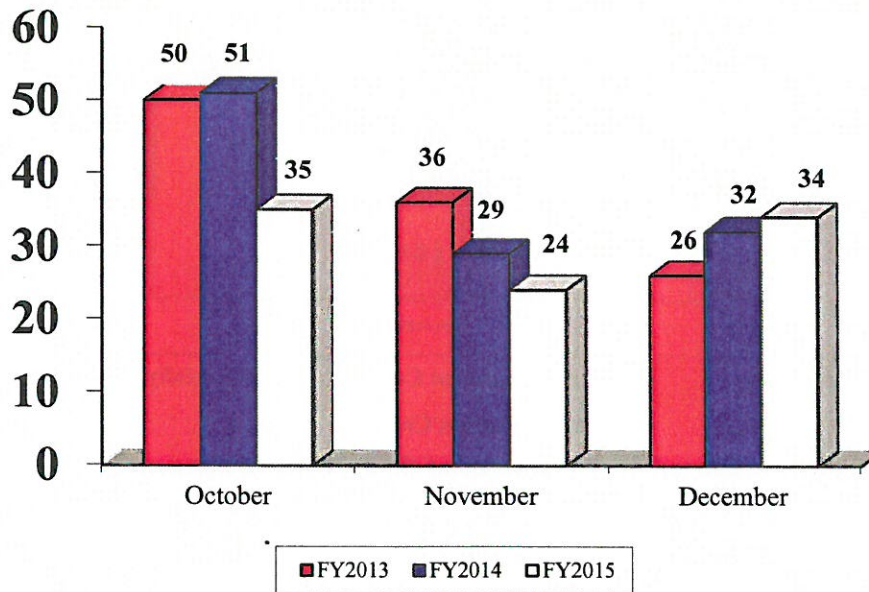


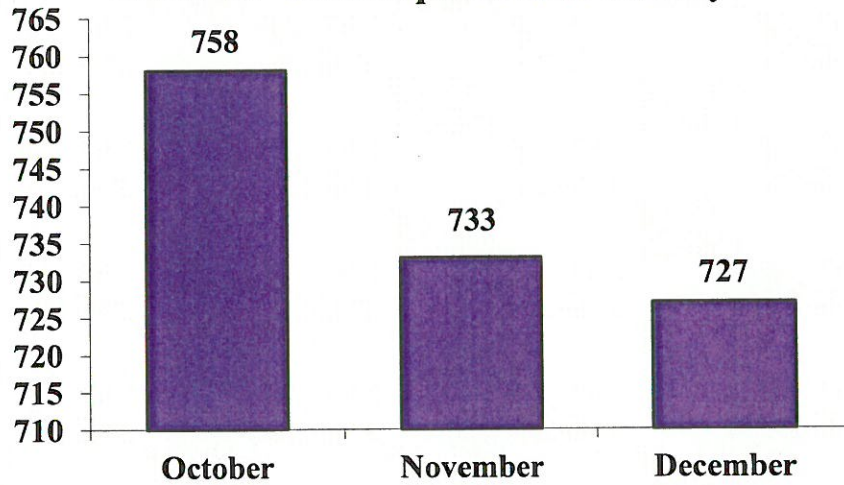
Chart 12: Commitments by Month

This is a comparison of commitment for this quarter to same time period in previous years.



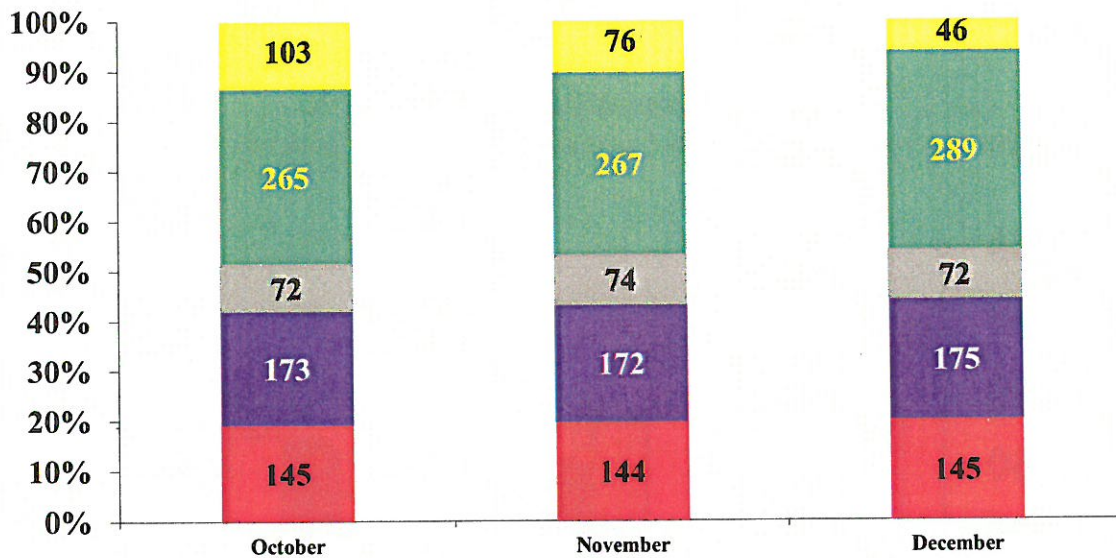
Demographic Trends October – December, 2014

Chart 13: Total Population in Custody*



* Populations reflected are a snapshot of the last day of the month.

Chart 14: Population by Program Type*



■ Juvenile Correction Facility
 ■ Juvenile Treatment Center
 ■ Specialty Provider
■ Aftercare
 ■ Juvenile Detention Center

* Populations reflected are a snapshot of the last day of the month.

■ Juvenile Correction Facility includes both the Arkansas Juvenile Treatment & Assessment Center and the Dermott Juvenile Correctional Facility (18-21).

■ Juvenile Treatment Center includes the facilities at Colt, Harrisburg, Dermott (17 & Under), Lewisville, and Mansfield.

Demographic Trends October – December, 2014

Chart 14a: DYS Custody Population by Race*

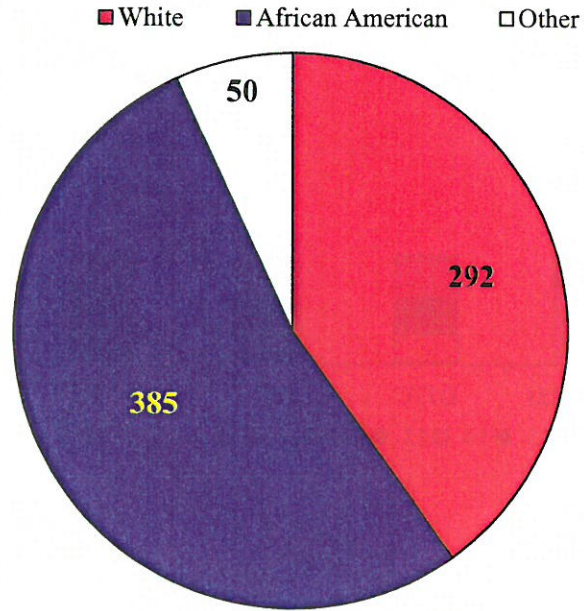
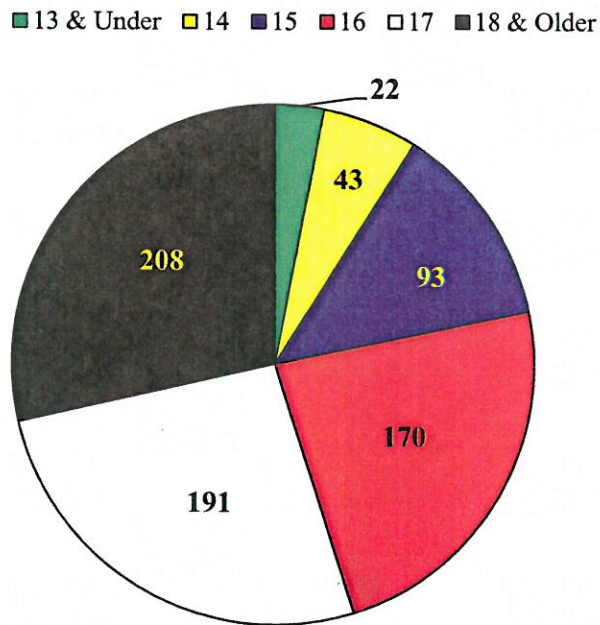


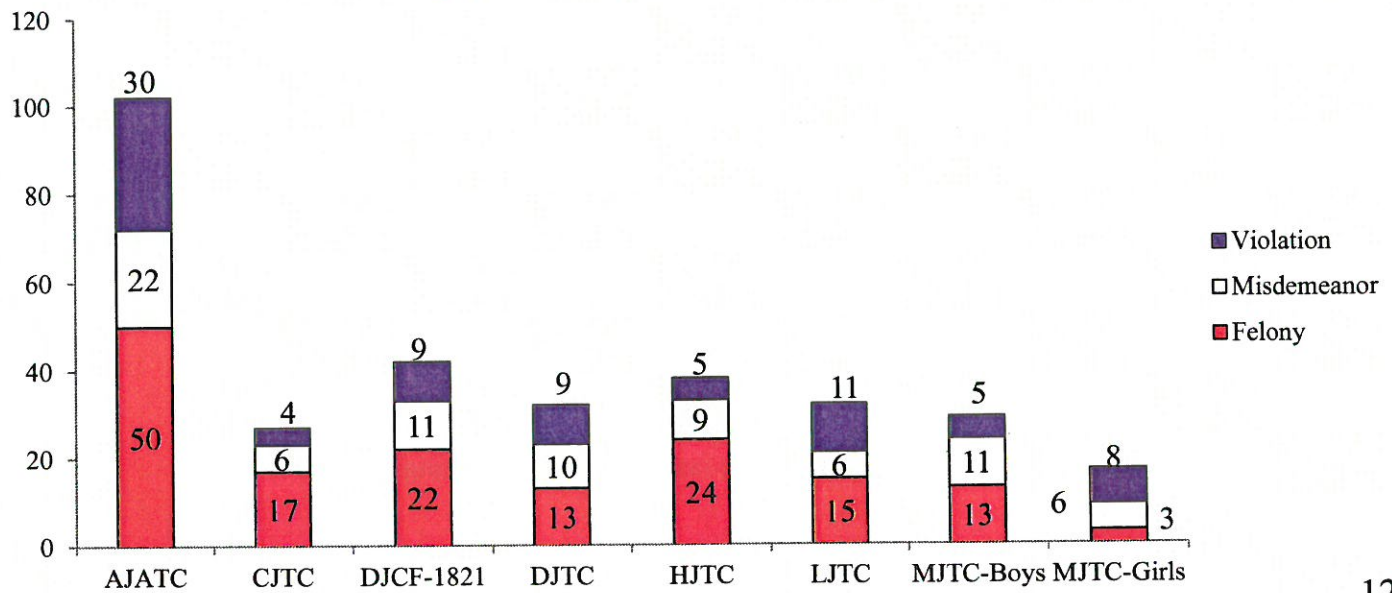
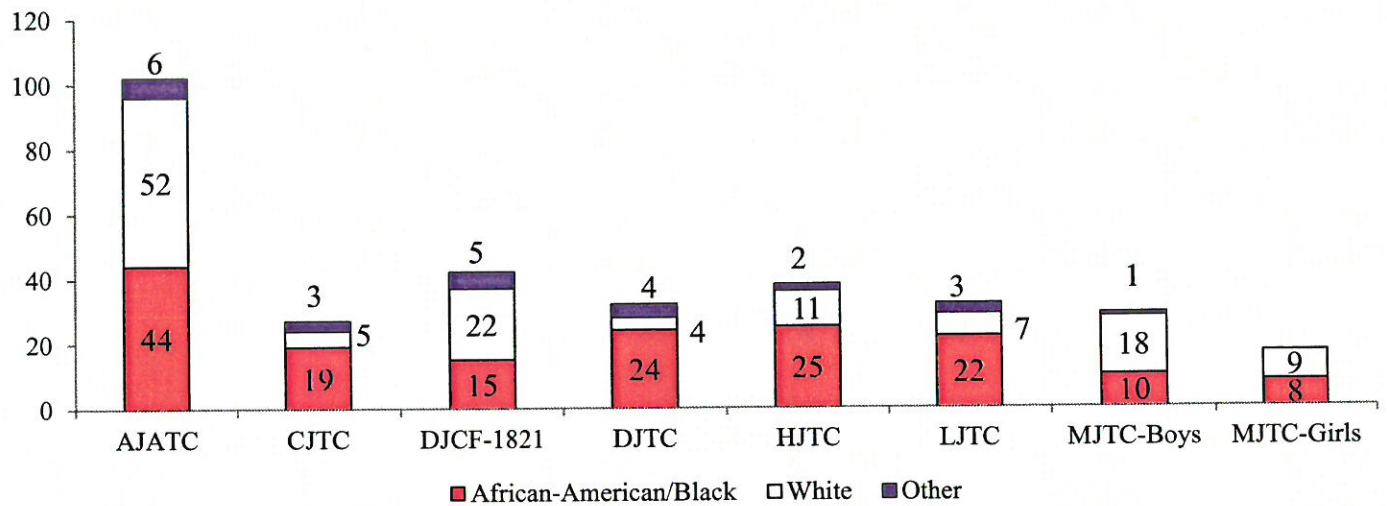
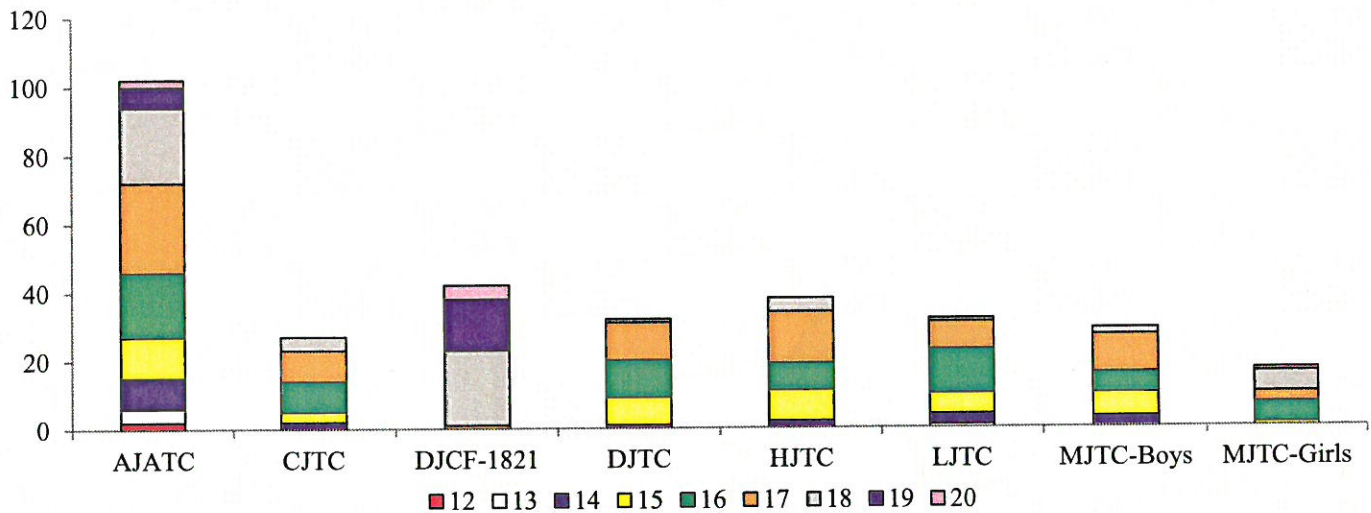
Chart 14b: DYS Custody Population by Age*



* Population numbers are based on the last day of the reporting quarter.

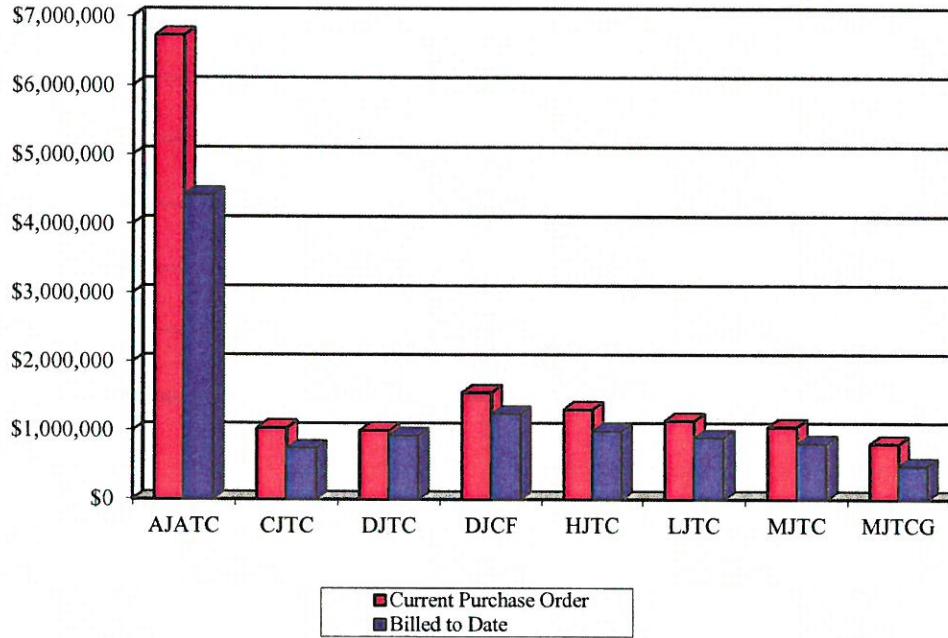
Demographic Trends October – December, 2014

Chart 14c: DYS Facilities Population by Age, Race, and Offense*



Financial October – December, 2014

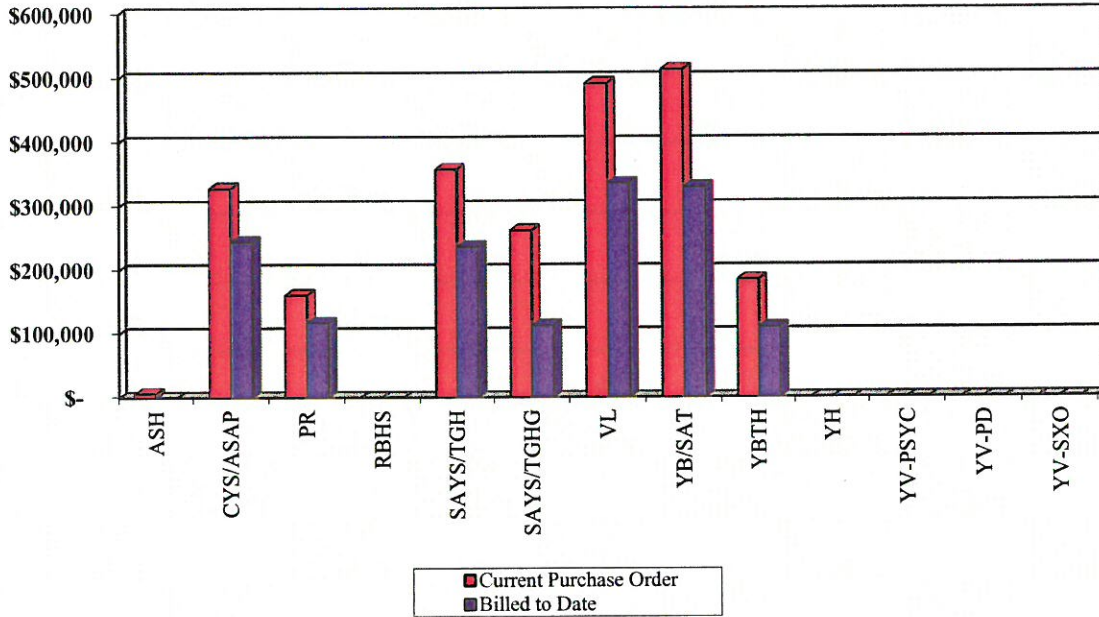
Chart 15: DYS Facility Billed to Date



DYS CODE	Facility Name
AJATC	AR Juvenile Assessment & Treatment Center
CJTC	Colt Juvenile Treatment Center
HJTC	Harrisburg Juvenile Treatment Center
DJCF18-21	Dermott Juvenile Correction Facility
DJTC	Dermott Juvenile Treatment Center
LJTC	Lewisville Juvenile Treatment Center
MJTC	Mansfield Juvenile Treatment Center
MJTCG	Mansfield Juvenile Treatment Center Girls

Financial October – December, 2014

Chart 16: Specialty Services Billed to Date



DYS CODE	Facility Name
ASH	Arkansas State Hospital
CYS/ASAP	Consolidated Youth Services Adolescent Sexual Adjustment Program
PR	Piney Ridge
RBHS	Rivendell Behavior Health Services
SAYS/TGH	South AR Youth Services Therapeutic Group Home (Boys)
SAYS/TGHG	South AR Youth Services Therapeutic Group Home for Girls
VL	Vera Lloyd Presbyterian Home
YB/SAT	Youth Bridge Substance Abuse Treatment
YBTH	Youth Bridge Therapeutic Group Home
YH	Youth Home, Inc.
YV-PSYCH	Youth Villages – Psychiatric Treatment
YV-PD	Youth Villages – Psychiatric Treatment for the Developmentally Disabled
YV-SXO	Youth Villages – Sex Offender Treatment

Performance Measures October – December, 2014 Incidents

Chart 17: Incidents Accepted by the Child Abuse Hotline

REFERRED TO HOTLINE		INCIDENTS ACCEPTED BY HOTLINE			
26		13			
Incident Type	Cases Accepted by ASP	Cases Pending	Cases Founded	Cases Unfounded	Case Status Unknown
ASSAULT	1	1	0	0	0
DISORDERLY CONDUCT	2	2	0	0	0
FIGHT	0	0	0	0	0
NEGLECT	1	1	0	0	0
PHYSICAL ABUSE	5	5	0	0	0
SELF HARM	1	1	0	0	0
SEXUAL ABUSE/RAPE	2	2	0	0	0
SEXUAL MISCONDUCT	1	1	0	0	0
TOTAL	13	13	0	0	0

DYS IAU ensures that all appropriate incidents have been reported to the Child Abuse Hotline Unit of the Arkansas State Police (ASP). Upon reporting, the Hotline Unit determines whether the incident will be accepted for investigation. If accepted, the incident is then referred to the Investigation Unit of the ASP. The Investigation Unit of the (ASP) will then review the report and make a determination as to whether or not the information provided warrants a full investigation. If accepted for investigation by the Investigation Unit of the ASP, DYS IAU will be able to access the results of the investigation. If the incidents are not accepted for investigation by the Investigation Unit of the ASP, then DYS IAU still completes an internal investigation.

Additionally, delays in the receipt of information and lack of access to such information by the DYS IAU unit often occur. For instance, since DYS and its contractors are mandatory reporters, some of the incidents referred to the hotline may have occurred prior to DYS involvement in the youth's life. If so, given the confidentiality restrictions, DYS is not entitled to the final results of the investigation as they were not a party to the incident. Further, due to the length of the investigation period, it is likely that incidents reported by DYS and accepted by the Investigation Unit of ASP will not be finalized nor their results shared during the current quarter.

Chart 18:

Category of Incidents Accepted by Child Abuse Hotline

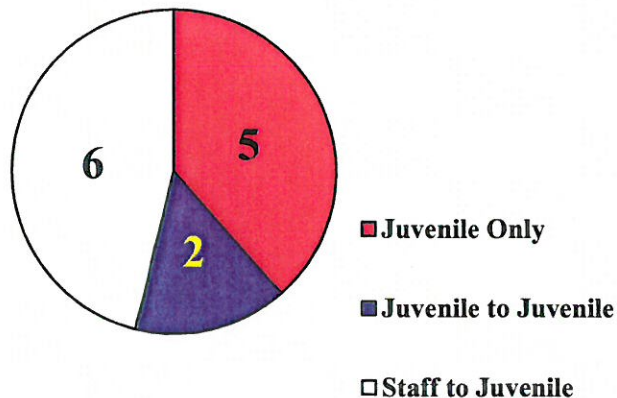
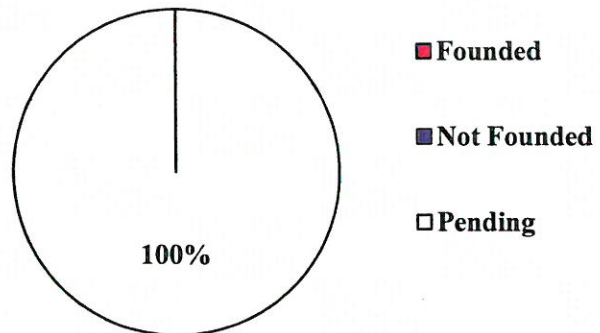


Chart 19:

Status of Cases Accepted by Child Abuse Hotline



Performance Measures October – December, 2014

Chart 20: Commitments by District

Judicial District	Number of Commitments			Judicial District	Number of Commitments		
	FY 2013	FY 2014	FY 2015		FY 2013	FY 2014	FY2015
1st	3	5	6	12th	7	3	7
2nd	13	4	7	13th	12	8	11
3rd	3	3	2	14th	0	0	0
4th	2	1	0	15th	1	0	0
5th	0	6	3	16th	2	4	2
6th	9	15	9	17th	5	3	2
7th	2	4	3	18th East	11	8	3
8th North	2	6	3	18th West	1	0	0
8th South	1	3	4	19th East	0	0	0
9th East	0	1	0	19th West	0	3	0
9th West	1	0	1	20th	6	4	3
10th	10	7	11	21st	0	0	0
11th East	1	0	0	22nd	5	7	7
11th West	14	16	9	23rd	1	1	0
				State Total	112	112	93

Commitments encompass all juveniles who were committed to DYS including juveniles currently in custody who have received another order of commitment during the quarter.

Community Services October – December, 2014

Chart 21: Community Based Services Units by Program Designation

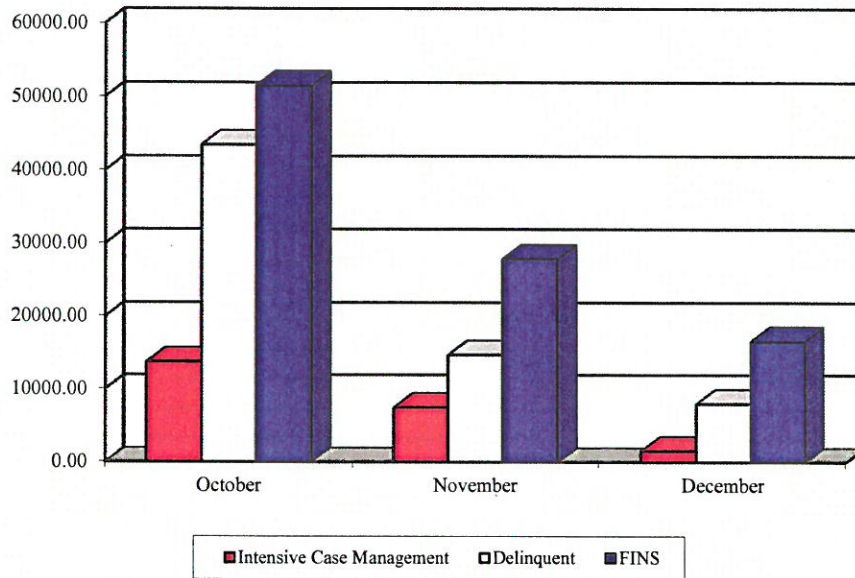


Chart 22: Community Based Services Number of Youth Served by Case Type*

District	Custody	Non-Custody	District	Custody	Non-Custody
1st	39	80	12th	40	119
2nd	65	188	13th	34	51
3rd	18	108	14th	4	60
4th	4	157	15th	2	140
5th	9	118	16th	21	122
6th	75	144	17th	16	57
7th	5	92	18th East	24	42
8th North	9	121	18th West	5	33
8th South	14	57	19th East	0	0
9th East	12	3	19th West	8	127
9th West	21	62	20th	27	116
10th	44	170	21st	7	90
11th East	4	13	22nd	24	258
11th West	53	169	23rd	0	0
State Total				584	2697

* A **Custody Case** is a youth who is committed to DYS and receiving aftercare services or is in residential and the CBP is working with the residential provider and family to develop an aftercare plan. A **Non-Custody Case** is a youth who is receiving services in the community under Primary Prevention services, Diversion services, has been Adjudicated Delinquent or Adjudicated FINS, or is from another state and being served under the Interstate Compact for Juveniles.

Commitments by Charge

Type	Charge Description	Total
DRUG	DELV, POSS, MANU ETC. DRUG PARAPHERNALIA OR CTRFET CTRL SUBST	1
	POSS SCH VI CTRL SUB W/PURPOSE DEL	1
	POSSESSION CONTROLLED SUBSTANCE SCHEDULE III	2
	POSSESSION OF MARIJUANA	1
OTHER	AFTERCARE VIOLATION	2
	AGGRAVATED CRUELTY TO DOG, CAT, OR HORSE	1
	REVOCAION OF PROBATION	19
	VIOLATION OF PROBATION	2
PERSON	AGGRAVATED ASSAULT	1
	AGGRAVATED ASSAULT ON FAMILY OR HOUSEHOLD MEMBER (ARREST DATE AFTER 7-28-95)	1
	AGGRAVATED ROBBERY	1
	ASSAULT - 3RD DEGREE	2
	BATTERING, DOMESTIC - 3RD DEGREE (ARREST DATE AFTER 7-28-95)	3
	BATTERY - 1ST DEGREE	1
	BATTERY - 3RD DEGREE	3
	RAPE	3
	ROBBERY	1
	SEXUAL ASSAULT 2ND DEGREE	2
	SEXUAL ASSAULT, 2ND DEGREE	1
	SEXUAL ASSUALT-4TH DEGREE	1
	TERRORISTIC THREATENING - 1ST DEGREE	5
	TERRORISTIC THREATENING - 2ND DEGREE (ARREST DATE AFTER 8-13-93)	1
PROPERTY	AGGRAVATED RESIDENTIAL BURGLARY	1
	BREAKING OR ENTERING	5
	BURGLARY, COMMERCIAL (ARREST DATE AFTER 8-13-93)	4
	CRIMINAL MISCHIEF - 1ST DEGREE	1
	FRAUDULENT USE OF A CREDIT CARD	1
	SHOPLIFTING	1
	THEFT BY RECEIVING	5
	THEFT OF PROPERTY	7
PUBLIC ORD	ABSCONDING	3
	DISORDERLY CONDUCT	5
	ESCAPE - 3RD DEGREE	1
	FLEEING	1
	OBSTRUCTING GOVERNMENTAL OPERATIONS	1
	PUBLIC INTOXICATION	1
	RESISTING ARREST	1
Grand Total		93