

**House Committee on Aging, Children & Youth,
Legislative & Military Affairs**

Senate Committee on Children & Youth



June 14, 2016

2014-15 Total Nursing Expenditures (APSCN)

Salaries	29,178,419.51	Avg	116,238.41	Median	54,878.00
Benefits	7,477,092.86		29,787.59		13,723.53
Purchased Svc	783,822.31		3,092.18		535.66
Supplies	1,124,245.53		4,443.09		2,890.32
Equipment	120,044.3		479.26		0.00
Other	56,592.27		216.22		0.00
Total	38,740,216.78				
	District Avg Nurse Exp		154,251.90		
	District Median Nurse Exp		73,660.41		

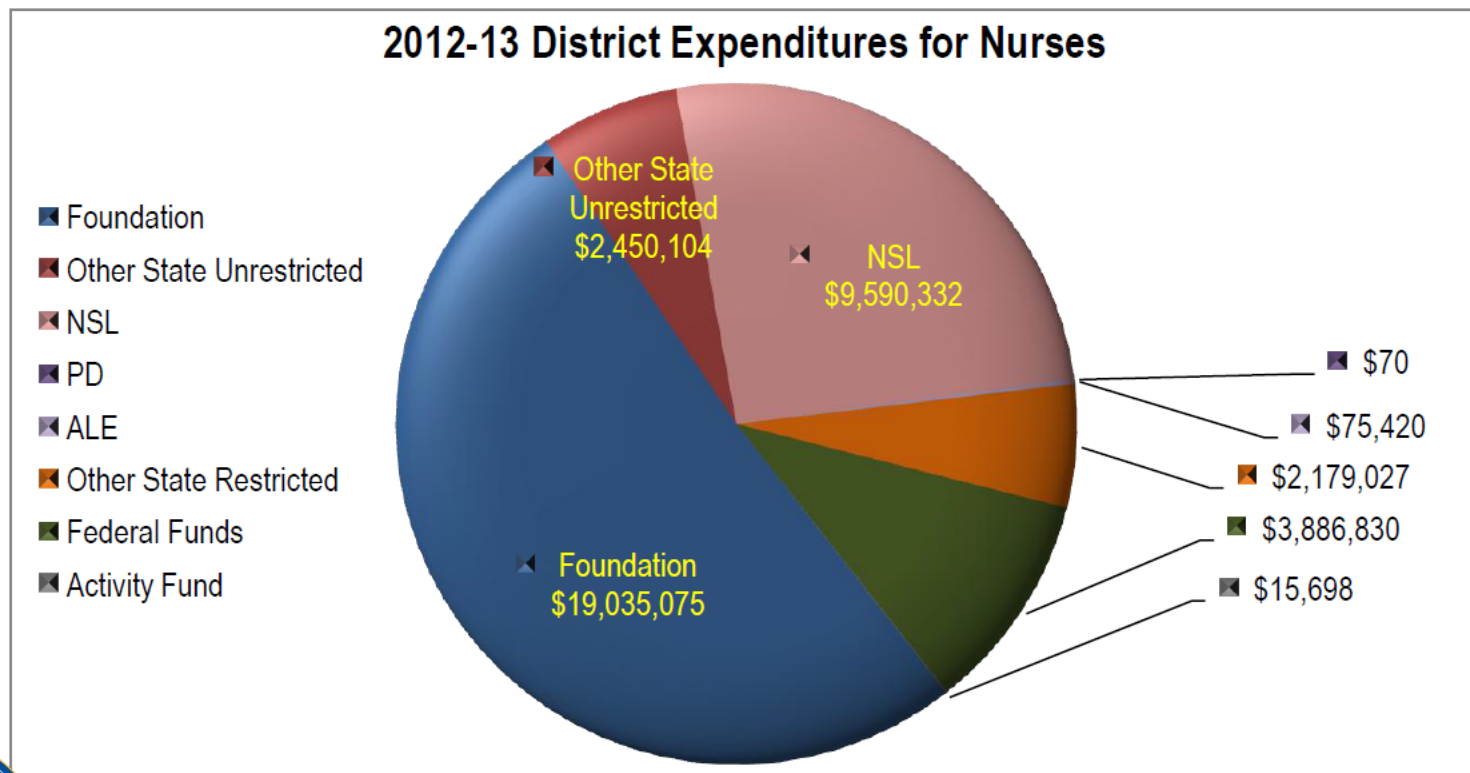
Source: Arkansas Public School Computer Network



SOF to Support Nursing

EXPENDITURES FROM ALL FUNDING SOURCES

In addition to foundation funding, districts have a variety of other sources of funding they can use for nurses. Districts used foundation funding to cover just 51% of their total expenditures for nurses. A little over half of the districts used state NSL funding for this purpose, thereby reducing these districts' reliance on foundation funding to employ nurses.



Source: Bureau of Legislative Research 2013-2014 Adequacy Study: The Resource Allocation of Foundation Funding for Arkansas School District and Open Enrollment Charter Schools





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