

EXHIBIT F

DHS Financial Impact of Increasing the Personal Needs Allowance

Financial Impact of Increasing the Personal Needs Allowance							
		Personal Needs Allowance Increased to \$50	Personal Needs Allowance Increased to \$60	Personal Needs Allowance Increased to \$70	Personal Needs Allowance Increased to \$80	Personal Needs Allowance Increased to \$90	Personal Needs Allowance Increased to \$100
Increase in Personal Needs Allowance		\$ 10	\$ 20	\$ 30	\$ 40	\$ 50	\$ 60
Average Number of Members		11,500	11,500	11,500	11,500	11,500	11,500
Total Impact of the Increase	100%	\$ 1,380,000	\$ 2,760,000	\$ 4,140,000	\$ 5,520,000	\$ 6,900,000	\$ 8,280,000
Federal Share	72%	\$ 993,600	\$ 1,987,200	\$ 2,980,800	\$ 3,974,400	\$ 4,968,000	\$ 5,961,600
State Share	28%	\$ 386,400	\$ 772,800	\$ 1,159,200	\$ 1,545,600	\$ 1,932,000	\$ 2,318,400