

ARKANSAS REVENUE REPORT

August 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,032.4 million have increased \$8.2 million, or 0.8%, above the \$1,024.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$449 million increased \$14.9 million, or 3.4%, from the \$434.1 million available for distribution in August 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$6,033,231.84.

COMPARISON OF THE FIRST TWO MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$1,032,432,278.23	\$1,024,150,976.67	0.8%
Less: Claims & Taxes Erroneously Paid	11,994.21	20,634.16	-41.9%
Uncollected Checks	274,515.22	188,018.99	46.0%
EFT Reversals	3,212,494.96	1,875,104.43	71.3%
NET GENERAL REVENUES	\$1,028,933,273.84	\$1,022,067,219.09	0.7%
Less: State Central Services Fund	\$21,607,598.75	\$21,463,411.60	0.7%
Constitutional Officers' Fund	10,289,332.74	10,220,672.19	0.7%
Individual Income Tax Refunds	19,062,596.77	19,232,729.19	-0.9%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	1,527,568.31	3,330,003.47	-54.1%
Water Waste Pollution Abatement Bond	2,600,000.00	2,600,000.00	0.0%
Educational Excellence Trust Fund	56,290,626.66	55,205,283.66	2.0%
Economic Development Incentive Fund	550,403.00	1,506,229.00	-63.5%
College Saving Bond Fund			
Educational Adequacy Fund	4,976,187.00	4,880,240.84	2.0%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$911,806,983.61</u>	<u>\$903,406,672.14</u>	<u>0.9%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

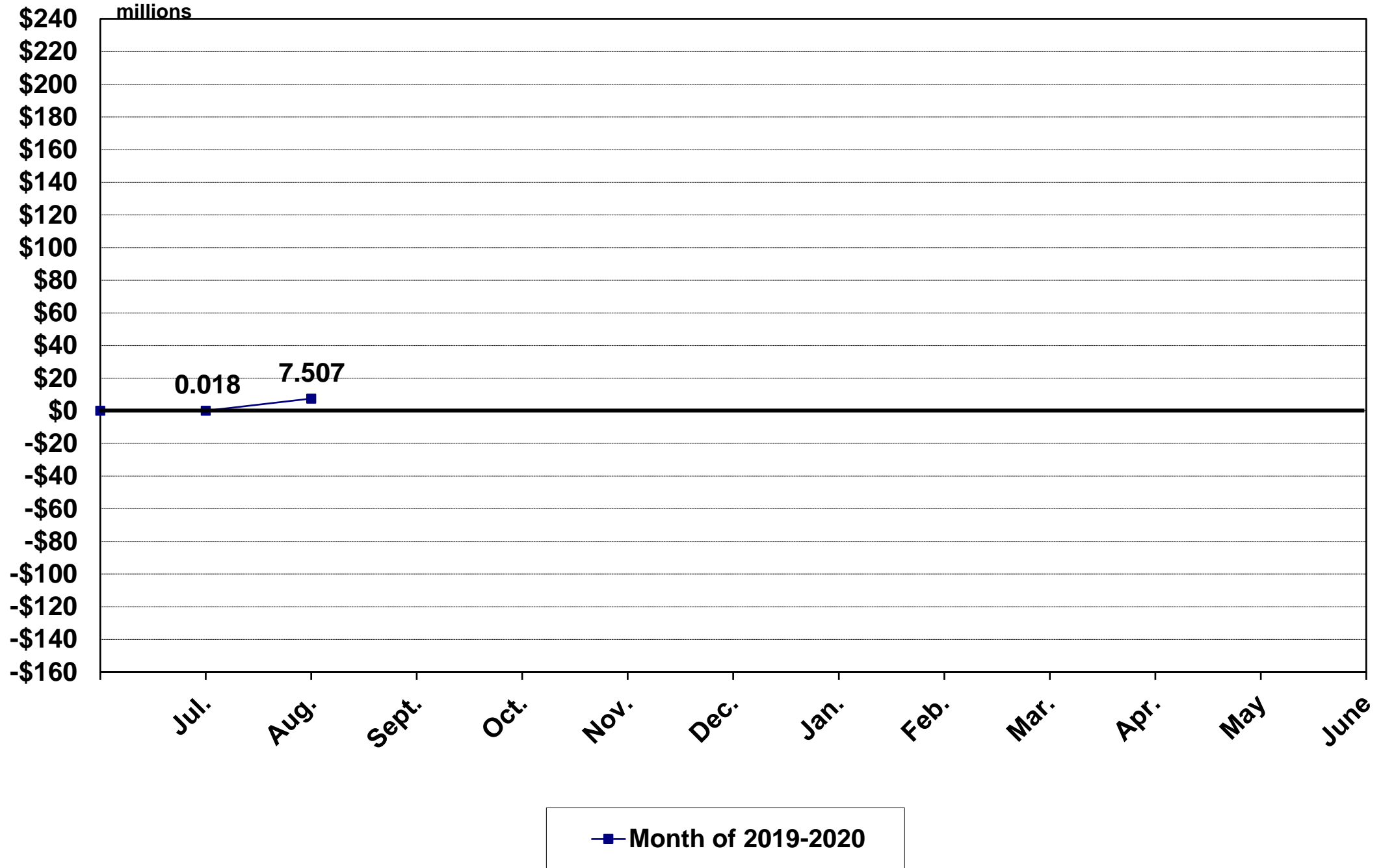
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	\$5,750,205,755.00

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (A + B + 11.36% of C)	\$5,737,100,000.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$184,338,635.36)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$8,400,311.47</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$192,738,946.83)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -3.113%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>AUGUST</u> <u>2019</u>	<u>AUGUST</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2019-2020</u>	<u>Two</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$226,694,728.93	\$214,877,494.89	5.5%	\$436,341,352.19	\$427,821,050.69	2.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	(\$7,824,567.27)	\$2,741,432.11	-385.4%	(\$3,058,679.16)	\$10,257,752.64	-129.8%
Corporation - Estimates	11,955,809.18	3,906,975.43	206.0%	32,296,083.73	27,108,783.31	19.1%
Individual - Final Payments	9,074,837.69	9,297,788.51	-2.4%	19,346,717.04	16,288,815.31	18.8%
Individual - Withholding-Monthly	213,095,947.50	203,183,533.38	4.9%	428,717,487.28	427,025,472.16	0.4%
Individual - Estimates	8,064,243.69	4,998,808.44	61.3%	14,602,412.00	10,393,482.01	40.5%
Total Income Taxes	\$234,366,270.79	\$224,128,537.87	4.6%	\$491,904,020.89	\$491,074,305.43	0.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,568,354.34	\$14,748,220.69	-1.2%	\$29,310,717.97	\$27,767,114.28	5.6%
Cigarette Permits		-		-	-	
Cigar and Tobacco Taxes	5,059,271.66	4,853,537.58	4.2%	10,458,843.11	10,027,995.21	4.3%
Cigarette Paper Tax	115,318.53	105,755.98	9.0%	217,293.61	209,493.14	3.7%
Total Cigarette & Tob. Taxes	\$19,742,944.53	\$19,707,514.25	0.2%	\$39,986,854.69	\$38,004,602.63	5.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$741,159.01	\$631,669.00	17.3%	\$1,529,582.56	\$1,434,388.00	6.6%
Liquor Permits	104,820.00	73,815.00	42.0%	758,030.00	392,762.50	93.0%
Retail Beer Tax	1,440,439.45	1,578,072.03	-8.7%	2,864,677.40	3,094,417.02	-7.4%
Beer Permits	24,395.00	19,245.00	26.8%	373,647.50	314,925.00	18.6%
Wine Distribution Tax	219,110.97	194,096.37	12.9%	474,373.97	466,690.64	1.6%
Small Winery Tax	14,802.97	5,794.75	155.5%	28,264.52	19,621.38	44.0%
Wine Permits	12,337.50	7,925.00	55.7%	146,637.50	105,537.50	38.9%
Liquor Enforcement Tax	26,176.99	21,674.00	20.8%	54,166.72	49,813.00	8.7%
Wine Dist. Enforcement Tax	5,537.00	4,919.00	12.6%	11,768.00	11,886.00	-1.0%
Winery Enforcement Tax	393.00	146.97	167.4%	759.93	520.16	46.1%
Beer Enforcement Tax	34,102.00	39,305.35	-13.2%	66,884.19	74,575.08	-10.3%
ABC Permit Violations	46,800.00	62,100.00	-24.6%	46,800.00	88,400.00	-47.1%
Light Wine Enforcement	535.00	892.00	-40.0%	1,095.99	1,628.98	-32.7%
Light Wine Tax	4,449.00	7,585.00	-41.3%	9,831.91	14,448.76	-32.0%
Light Liquor Tax	42,494.00	27,813.00	52.8%	80,935.58	74,770.00	8.2%
ABC Transcripts						
Layout Center Permit						
Total Alcohol. Beverage Taxes	\$2,717,551.89	\$2,675,052.47	1.6%	\$6,447,455.77	\$6,144,384.02	4.9%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	AUGUST 2019	AUGUST 2018	Percent Increase/ (Decrease)	Two Months 2019-2020	Two Months 2018-2019	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$39,999.90	\$77,979.83	-48.7%	\$123,393.92	\$187,436.16	-34.2%
Horse Racing	36,330.96	46,287.44	-21.5%	101,425.37	107,955.93	-6.0%
Electronic Games License Fee		6,025.00	-100.0%	-	13,375.00	-100.0%
Electronic Games Privilege Fee		5,605,954.00	-100.0%	5,657,495.00	11,153,199.00	-49.3%
Casino License Fees	24,950.00			56,650.00	-	
Casino Gaming Tax	2,506,491.90			2,707,527.35	-	
Total Racing Taxes	<u>\$2,607,772.76</u>	<u>\$5,736,246.27</u>	<u>-54.5%</u>	<u>\$8,646,491.64</u>	<u>\$11,461,966.09</u>	<u>-24.6%</u>
<u>Severance Tax - 3/4:</u>	\$627,471.48	\$836,027.91	-24.9%	\$1,760,832.12	\$1,752,923.48	0.5%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,181,216.07	\$1,253,795.32	-5.8%	\$2,607,788.32	\$2,545,470.69	2.4%
<u>DFA Fines, Penalties and Court Cost</u>	\$11,237.10	\$18,168.95	-38.2%	\$19,121.34	\$45,523.25	-58.0%
<u>DWI Reinstatement Fee:</u>	\$10,322.69	\$10,005.70	3.2%	\$20,641.17	\$19,868.51	3.9%
<u>DUI Reinstatement Fees:</u>	\$540.00	\$510.00	5.9%	\$1,125.00	\$990.00	13.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$850,937.08	\$1,066,319.76	-20.2%	\$1,733,413.29	\$2,196,593.80	-21.1%
<u>Car Wash Fees:</u>						
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	26,675.10	5,053.20	427.9%	\$136,978.00	\$399,801.20	-65.7%
Bingo Registration Fee	4,370.00	1,605.00	172.3%	\$8,220.00	\$4,970.00	65.4%
Bingo Gross Receipts Tax	19,972.80	15,964.91	25.1%	\$37,239.40	\$32,263.91	15.4%
Total Miscellaneous Taxes	<u>\$51,017.90</u>	<u>\$22,623.11</u>	<u>125.5%</u>	<u>\$182,437.40</u>	<u>\$437,035.11</u>	<u>-58.3%</u>
SUBTOTAL REVENUE DIVISION	<u>\$488,862,011.22</u>	<u>\$470,332,296.50</u>	<u>3.9%</u>	<u>\$990,326,533.82</u>	<u>\$982,179,713.70</u>	<u>0.8%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$772,095.97	\$351,672.86	119.5%	\$1,106,133.99	\$632,207.31	75.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,728,119.99	\$20,207,441.24	-2.4%	\$20,365,794.30	\$20,758,332.81	-1.9%

	<u>AUGUST 2019</u>	<u>AUGUST 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2019-2020</u>	<u>Two Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax					\$335.00	-100.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$21,739.65	\$32,086.23	-32.2%	\$51,637.15	\$69,070.72	-25.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,256.26	\$5,342.00	-1.6%	\$10,860.56	\$11,989.70	-9.4%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$384,525.02	\$460,821.41	-16.6%	\$789,884.54	\$772,038.41	2.3%
Securities Dept. Operations						
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$22,800.36	\$111,660.01	-79.6%	\$41,252.63	\$134,880.93	-69.4%
<u>Health Department:</u>						
Pet Store Registration Fee					\$50.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,930.00	\$6,300.00	-5.9%	\$9,790.00	\$12,040.00	-18.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$38,514.49	\$45,804.84	-15.9%	\$77,653.91	\$130,626.28	-40.6%
Multi-Tax Holding Account	\$4,480.28	(\$18,966.45)	123.6%	\$8,679.94	\$4,501.58	92.8%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$202,967.83	\$88,935.55	128.2%	\$202,967.83	\$88,935.55	128.2%
<u>TOTAL GENERAL REVENUES</u>	<u>\$510,048,441.07</u>	<u>\$491,623,394.19</u>	<u>3.7%</u>	<u>\$1,032,432,278.23</u>	<u>\$1,024,150,976.67</u>	<u>0.8%</u>

	<u>AUGUST</u> <u>2019</u>	<u>AUGUST</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2019-2020</u>	<u>Two</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$253,924.44	\$253,226.51	0.3%	\$499,659.06	\$491,740.82	1.6%
Gross Receipts Tax Permit	36,700.00	37,069.00	-1.0%	65,995.93	66,920.00	-1.4%
Liability Insurance Reinstatement Fee	380.00	580.00	-34.5%	1,100.00	1,095.50	0.4%
Special License Plate Fee	296,913.29	315,613.43	-5.9%	582,752.41	560,615.03	3.9%
Special Drivers License-Act 311 of '73	59,633.12	52,568.86	13.4%	116,852.42	102,403.95	14.1%
Validation Decal Fee-Act 974 of '97	255,579.64	281,863.84	-9.3%	508,376.31	502,301.75	1.2%
DWI Reinstatement Fee Act 802 of '95	34,064.87	33,018.81	3.2%	68,115.86	65,566.09	3.9%
Additional Severance Tax - Coal		-		-	-	
Rental Car Search Act 1359 of '99	4.00	12.00	-66.7%	4.00	26.00	-84.6%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$937,199.36</u>	<u>\$973,952.45</u>	<u>-3.8%</u>	<u>\$1,842,855.99</u>	<u>\$1,790,669.14</u>	<u>2.9%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$8,580.00	\$51,612.00	-83.4%	\$24,882.00	\$63,855.00	-61.0%
Motor Vehicle Licenses	10,584,317.24	11,199,846.96	-5.5%	22,651,230.72	21,929,398.64	3.3%
Motor Fuels Tax	36,234,774.39	33,439,073.59	8.4%	69,973,417.58	66,761,727.44	4.8%
Motor Fuels Tax-Act 437 of '79	1,934,996.20	1,784,799.88	8.4%	3,737,778.19	3,574,562.63	4.6%
Motor Fuels Tax Increase of '73	1,934,996.20	1,784,799.88	8.4%	3,737,778.19	3,574,562.63	4.6%
Motor Fuel Interstate Users	589,423.42	558,294.17	5.6%	1,381,082.99	1,323,191.42	4.4%
Cotton Trailer Registration Permit	2,927.00	5,447.00	-46.3%	5,121.00	9,062.00	-43.5%
Electric/Hybrid Vehicle Registration Fee				-	-	
Driver Search Fees-Act 1067 of '79	735,402.00	766,350.00	-4.0%	1,417,110.00	1,521,018.00	-6.8%
Unified Carrier Fees-Act 232 of '07	1,577.00	26,947.00	-94.1%	2,701.00	209,707.91	-98.7%
Natural Gas Severance	2,016,748.34	2,652,349.98	-24.0%	3,494,608.59	4,608,651.44	-24.2%
Motor Fuel Wholesale Tax						
Distillate Spec Fuel Wholesale Tax						
Total Highway Department	<u>\$54,043,741.79</u>	<u>\$52,269,520.46</u>	<u>3.4%</u>	<u>\$106,425,710.26</u>	<u>\$103,575,737.11</u>	<u>2.8%</u>
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%		\$3.00	-100.0%
Commerical Drivers Lic. Test	65,840.57	63,210.00	4.2%	123,550.57	119,560.00	3.3%
Liablity Insurance Fine	550.00	550.00		\$1,000.00	\$1,025.00	-2.4%
Driver's License Inc. Act 1500/2001	493,664.62	517,044.72	-4.5%	968,975.40	999,444.66	-3.0%
Drive Out License	292.00	260.00	12.3%	470.00	542.00	-13.3%
Driver Test Fee		19.84	-100.0%	1.58	19.84	-92.0%
Addl Driver Search Fees-Act 586 of 2019				-	-	
DWI Reinststate./Duplicate Act 1001/2003	400,540.96	409,427.56	-2.2%	794,028.98	813,413.00	-2.4%
VIN Inspection Fee Act 1329/2003	5,962.96	3,524.87	69.2%	12,084.15	12,141.55	-0.5%
Total State Police	<u>\$966,851.11</u>	<u>\$994,039.99</u>	<u>-2.7%</u>	<u>\$1,900,110.68</u>	<u>\$1,946,149.05</u>	<u>-2.4%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,123.73	\$11,300.36	-1.6%	\$22,816.45	\$21,959.11	3.9%
<u>Forestry Commission:</u>						
Timber Severance	\$382,023.07	\$381,730.06	0.1%	\$759,628.94	\$743,426.15	2.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$81,751.65	\$97,164.17	-15.9%	\$208,324.34	\$233,376.79	-10.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$384,286.82	\$315,521.20	21.8%	\$669,739.21	\$705,135.97	-5.0%
Real Estate Transfer - Act 754 of '83	\$159,628.12	\$120,311.71	32.7%	\$159,628.12	\$120,311.71	32.7%
Add.Severance.Tax-Act 761 of '83	\$81,736.81	\$89,643.18	-8.8%	\$158,071.63	\$174,358.11	-9.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$721,475.76	\$653,317.36	10.4%	\$1,454,762.76	\$1,447,819.82	0.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$3,123.34	\$1,462.59	113.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$5,950.00	-100.0%		\$12,800.00	-100.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$73,741.41	\$23,474.32	214.1%	\$207,549.17	\$47,586.74	336.1%
Soybean Tax - National	\$73,741.38	\$23,474.30	214.1%	\$207,549.13	\$47,586.72	336.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,648.09	\$6,226.51	22.8%	\$13,891.61	\$15,379.13	-9.7%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$2,687.13	\$12,679.26	-78.8%	\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,195.53	\$9,609.11	6.1%	\$19,411.86	\$24,535.19	-20.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,191.50	\$42,072.24	-30.6%	\$63,739.89	\$80,876.94	-21.2%
Beef Council - National	\$29,191.50	\$42,072.23	-30.6%	\$63,739.86	\$80,876.92	-21.2%

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<u>Wheat Board:</u>						
Wheat Tax	\$4,811.31	\$17,065.18	-71.8%	\$20,281.22	\$17,360.62	16.8%
<u>Rice Board:</u>						
Rice Tax	\$143,532.08	\$88,266.29	62.6%	\$352,281.27	\$275,754.43	27.8%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,617,881.84	\$2,229,289.76	17.4%	\$5,154,010.31	\$4,525,606.85	13.9%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$327,235.23	\$278,661.22	17.4%	\$644,251.28	\$565,700.85	13.9%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$327,235.23	\$278,661.22	17.4%	\$644,251.28	\$565,700.85	13.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,225.88	\$7,003.99	3.2%	\$14,448.82	\$13,907.96	3.9%
DUI Reinstatement Fee 863/93	\$360.00	\$340.00	5.9%	\$750.00	\$660.00	13.6%
Amusement Machines	\$4,032.50	\$7,435.00	-45.8%	\$22,097.76	\$23,620.00	-6.4%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$41,117.00	\$54,413.56	-24.4%	\$91,995.45	\$110,842.56	-17.0%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$645,655.43	\$719,190.29	-10.2%	\$1,247,579.39	\$1,302,493.46	-4.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$177,779.00	\$177,819.00	0.0%	\$343,198.00	\$355,884.00	-3.6%
Commerical Drivers License Fee	\$58,522.43	\$65,168.73	-10.2%	\$117,722.74	\$121,822.45	-3.4%
CDL Fund - Expedited Title Fee						
CDL Fund - Title Application Fee						
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>AUGUST 2019</u>	<u>AUGUST 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2019-2020</u>	<u>Two Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$3.00	\$3.00		\$17.00	\$3.00	466.7%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$34,577.47	\$35,803.03	-3.4%	\$73,331.91	\$72,094.64	1.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,680,387.29	\$6,387,264.55	4.6%	\$13,016,383.53	\$12,734,184.57	2.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$23,738.54	\$34,800.50	-31.8%	\$75,204.50	\$75,044.32	0.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,669.14	\$3,817.26	-3.9%	\$6,626.18	\$8,019.90	-17.4%
<u>Game Protection:</u>						
Fines & Interest	\$88,694.80	\$98,631.02	-10.1%	\$174,092.12	\$173,652.79	0.3%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$78,970.41	\$80,206.46	-1.5%	\$161,883.89	\$155,614.45	4.0%
Breast Cancer/Komen License Plate	\$15,781.18	\$18,471.91	-14.6%	\$32,015.28	\$32,221.91	-0.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$282,444.21	\$286,859.98	-1.5%	\$578,940.15	\$556,495.53	4.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$200,619.14	\$203,557.46	-1.4%	\$406,197.15	\$386,015.82	5.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,875.16	\$35,418.97	-1.5%	\$71,471.59	\$68,682.04	4.1%

	<u>AUGUST 2019</u>	<u>AUGUST 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2019-2020</u>	<u>Two Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$24,797,690.81	\$23,472,875.25	5.6%	\$47,431,788.29	\$46,705,006.79	1.6%
Dyed Diesel Tax - 87/07	\$95,403.18	\$124,695.12	-23.5%	\$191,839.56	\$244,489.37	-21.5%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$43,380,337.23	\$41,199,806.00	5.3%	\$83,056,964.38	\$82,122,662.55	1.1%
Dyed Diesel Tax - 87/07	\$167,236.13	\$218,583.35	-23.5%	\$336,283.49	\$428,575.68	-21.5%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$11,159.33	\$11,327.21	-1.5%	\$21,134.33	\$20,579.71	2.7%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$138,247,189.71</u>	<u>\$132,207,494.22</u>	<u>4.6%</u>	<u>\$268,606,053.24</u>	<u>\$262,871,103.42</u>	<u>2.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,285,428.43	\$386,165.00	232.9%	\$1,768,012.56	\$712,510.84	148.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,714,281.57	\$3,465,515.47	7.2%	\$7,546,043.43	\$7,855,798.41	-3.9%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						